

DETAILED ESTIMATES

AND

DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR

RAJASTHAN UNIVERSITY LIBRARY

(excluding Railways)

charged to Revenue and Capital,
and also of Disbursements of
Loans and Advances

FOR

1930-31



DELHI
GOVERNMENT OF INDIA PRESS
1930

NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1930-31 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1929-30 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government
(excluding Railways) for the year 1930-31 as voted by the Legislative
Assembly.

of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount	Balance
A.—Expenditure charged to Revenue.				
16	Customs	Customs	11,54,000	11,54,000
17	Taxes on Income	Taxes on Income	11,54,000	11,54,000
18	Salt	Salt	11,54,000	11,54,000
19	Opium	Opium	11,54,000	11,54,000
20	Stamps	Stamps	11,54,000	11,54,000
21	Forest	Forest	11,54,000	11,54,000
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation, Agriculture, Construction of Irriga- tion, etc., Works.	11,54,000	11,54,000
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	11,54,000	11,54,000
24	Indo-European Telegraph Department (including Working Expenses).		11,54,000	11,54,000
25	Interest on Debt and Reduction or Avoid- ance of Debt.	Interest on Ordinary Debt	11,54,000	11,54,000
26	Interest on Miscellaneous Obligations .	Interest on other Obligations	11,54,000	11,54,000
27	Staff, Household and allowances of the Governor General.		11,54,000	11,54,000
28	Executive Council		11,54,000	11,54,000
29	Council of State		11,54,000	11,54,000
30	Legislative Assembly and Legislative Assembly Department.		11,54,000	11,54,000
31	Foreign and Political Department . . .	General Administration	11,54,000	11,54,000
32	Home Department		11,54,000	11,54,000
33	Public Service Commission		11,54,000	11,54,000
34	Legislative Department		11,54,000	11,54,000
35	Department of Education, Health and Lands.		11,54,000	11,54,000
36	Finance Department		11,54,000	11,54,000
37	Separation of Accounts from Audit . .		11,54,000	11,54,000
38	Commerce Department		11,54,000	11,54,000
39	Army Department		11,54,000	11,54,000
40	Department of Industries and Labour .		11,54,000	11,54,000
41	Central Board of Revenue		11,54,000	11,54,000
42	Payments to Provincial Governments on account of Administration of Agency subjects.		11,54,000	11,54,000
43	Audit	Audit	11,54,000	11,54,000
44	Administration of Justice	Administration of Justice	11,54,000	11,54,000
45	Police	Police	11,54,000	11,54,000
46	Ports and Pilotage	Ports and Pilotage	11,54,000	11,54,000
47	Lighthouses and Lightships	Lighthouses and Lightships	11,54,000	11,54,000
48	Survey of India	Survey of India	11,54,000	11,54,000
49	Meteorology	Meteorology	11,54,000	11,54,000
50	Geological Survey	Geological Survey	11,54,000	11,54,000
51	Botanical Survey	Botanical Survey	11,54,000	11,54,000
52	Zoological Survey	Zoological Survey	11,54,000	11,54,000
53	Archæology	Archæology	11,54,000	11,54,000
54	Mines	Mines	11,54,000	11,54,000
55	Other Scientific Departments	Other Scientific Departments	11,54,000	11,54,000
56	Education	Education	11,54,000	11,54,000
57	Medical Services	Medical	11,54,000	11,54,000
58	Public Health	Public Health	11,54,000	11,54,000
59	Agriculture	Agriculture	11,54,000	11,54,000
60	Civil Veterinary Services	Civil Veterinary Services	11,54,000	11,54,000
61	Industries	Industries	11,54,000	11,54,000
62	Aviation	Aviation	11,54,000	11,54,000
		Carried over	20,55,58,899	377-381
† Demands Nos. 1-15 relate to expenditure on Railways.			20,55,58,899	

chedule of demands for grants for expenditure of the Central Government
(excluding Railways) for the year 1930-31 as voted by the Legislative
Assembly—concl'd.

Schedule of demands for grants for the year 1930-31 as presented to the Legislative Assembly—concl'd.			Amount.	Referenceto pagesdetailedstatement
Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Rs.	
			20,55,58,899	
	A.—Expenditure charged to Revenue—concl'd.			
	Brought forward	Miscellaneous Departments.	3,21,000	382—385
61	Commercial Intelligence and Statistics	"	3,31,000	387—400
62	Census	"	38,000	401—403
63	Emigration—Internal	"	2,03,000	406—417
64	Emigration—External	"	1,87,000	412—417
65	Joint-Stock Companies	"	5,91,000	418—426
66	Miscellaneous Departments	"	9,03,000	427—445
67	Indian Stores Department	"	49,27,000	446—464
68	Currency	"	25,49,000	465—471
69	Mint	"	2,74,65,000	472—533
70	Civil Works	"	40,40,000	534—537
71	Superannuation Allowances and Pensions	Indian Stores Department		
72	Stationery and Printing	Currency		
73	Miscellaneous	Mint		
74	Refunds	Civil Works		
75	North-West Frontier Province	Superannuation Allowances and Pensions		
76	Baluchistan	Stationery and Printing		
77	Delhi	Miscellaneous		
78	Ajmer-Merwara			
79	Andamans and Nicobar Islands			
80	Rajputana			
81	Central India			
82	Hyderabad			
83	Expenditure in England—Secretary of State for India			
84	Expenditure in England—High Commissioner for India			
85	Ecclesiastical, Political, etc.			
86	Non-voted.			
	B.—Expenditure charged to Capital.			
87	Capital outlay on Security Printing			
88	Forest Capital outlay			
89	Irrigation			
90	Indian Posts and Telegraphs			
91	Indo-European Telegraphs			
92	Capital outlay on Currency Note Press			
93	Capital outlay on Vizagapatam Harbour			
94	Capital outlay on Lighthouses and Lightships			
95	Commuted value of Pensions			
96	Now Capital at Delhi			
	C.—Disbursements of Loans and Advances.			
97	Interest-free advances			
98	Loans and advances bearing interest			
	GRAND TOTAL			

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted: Seventy-seven Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Eighteen Lakhs and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	3,22,571	3,35,672	3,29,000	2,79,966
{ Non-voted.				
{ Voted .	3,66,408	4,14,423	4,88,000	5,01,818
A. 2.—PAY OF ESTABLISHMENTS	44,73,146	47,41,991	45,50,700	47,58,821
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,41,132	9,71,300	9,63,500	9,90,700
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	64,254	70,968	73,400	63,434
{ Voted .	2,30,861	2,53,173	2,69,800	3,11,419
A. 5.—PURCHASE AND REPAIRS OF BOATS	40,653	53,000	33,000	56,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	23,062	33,300	20,200	30,400
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,980	4,500	2,800	4,200
A. 8.—OTHER SUPPLIES AND SERVICES	1,69,183	1,23,669	6,36,200	1,67,324
A. 9.—CONTINGENCIES	2,91,063	3,38,781	3,00,600	3,25,150
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,49,770	1,68,100	1,47,100	1,44,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
{ Non-voted.	340	360	600	603
{ Voted .	2,07,720	3,46,400	3,74,000	2,70,900
A. 12.—DEDUCT CONTRIBUTIONS, ETC.	—45,021	—54,367	—72,600	—83,731
A. 13.—DEDUCT PROBABLE SAVINGS	..	—98,000	—70,000	—1,14,300
TOTAL FOR SEA CUSTOMS CHARGES, ETC..	72,37,122	77,03,270	80,55,300	77,07,600

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i> .	15,92,008	17,44,000	14,88,000	15,45,000
{ <i>Voted</i> .	19,189	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS .	21,214	21,500	20,800	26,400
C. 2.—PAY OF ESTABLISH- MENTS	1,83,523	1,91,930	1,75,500	1,98,400
C. 3.—OTHER CHARGES .	1,05,063	1,14,700	1,67,800	1,40,000
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL . . . . .	..	—400	—400	—400
TOTAL FOR LAND CUSTOMS CHARGES .	3,09,800	3,27,730	3,63,700	3,64,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	12,010	11,000	4,000	10,000
E.—LOSS OR GAIN BY EX- CHANGE	20	..	..	..
TOTAL .	91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i>	19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i>	71,90,976	76,54,000	80,39,000	77,57,000

B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i> .	1,41,981	1,45,000	1,64,000	1,46,000
	{ <i>Voted</i> .	24,80,668	27,07,000	30,92,000	27,86,000
BALUCHISTAN		11,690	13,000	12,000	15,000
NORTH-WEST FRON- TIER PROVINCE	{ <i>Non-voted</i> .	300	..	..	1,000
	{ <i>Voted</i> .	14,070	15,000	15,000	14,000
MADRAS	{ <i>Non-voted</i> .	15,93,575	17,59,000	14,95,000	15,59,000
	{ <i>Voted</i> .	10,27,821	10,30,000	10,06,000	10,42,000
BOMBAY	{ <i>Non-voted</i> .	1,37,807	1,44,000	1,45,000	88,000
	{ <i>Voted</i> .	24,93,565	25,83,000	26,34,000	27,25,000
PUNJAB		28,758	23,000	23,000	23,000
BURMA	{ <i>Non-voted</i> .	76,752	80,000	64,000	72,000
	{ <i>Voted</i> .	11,36,914	12,73,000	12,54,000	11,42,000
BIHAR AND ORISSA		14,218	22,000	22,000	23,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		12,010	11,000	4,000	10,000
LOSS OR GAIN BY EXCHANGE .		20	..	..	..
TOTAL .		91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i>		19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i>		71,90,976	76,54,000	80,39,000	77,57,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 2.—PAY OF ESTABLISHMENTS :					
Reorganisation of the Appraising Establishment in the Calcutta and Bombay Custom Houses					
		..	85,000	..	..
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.					
Rewards					
		..	..	..	(a) 49,000
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Cost of collection of customs duty on articles of Inward Foreign letters and parcels					
		1,36,413	1,48,000	1,33,000	1,35,000
C.—LAND CUSTOMS CHARGES :					
REBATE OFFICE, DUZDAP.					
C. 1.—PAY OF OFFICERS :					
1	1	Rebate Officer (390—420)			
		+ S. P. (75)			
			5,400		5,800
—	—	Leave salary			
			—		1,500
1	1	TOTAL			
		6,221	5,400	5,400	7,300
C. 2.—PAY OF ESTABLISHMENTS :					
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)			
			2,400		2,500
—	—	Leave salary			
			..		300
5	5	Total			
		2,069	2,400	2,400	2,800
C. 3.—OTHER CHARGES :					
Kran compensation					
			200		200
Travelling allowance					
			500		500
Compensatory allowance					
			300		300
Office expenses and miscellaneous					
			1,200		800
		TOTAL	1,325	2,200	1,800
				1,800	1,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume IX, No. 1, pages 17-18, paragraph 25.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CALCUTTA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS :					
1	1		36,000		36,000
5	6		66,900		67,900
1	1		8,000		8,000
1	1		5,500		5,600
2	3		20,000		25,500
5	10		3,400		500
			36,300		82,000
—	—		5,700		12,000
		Non-voted .	1,10,855	1,06,300	1,04,400
		Voted .	80,336	75,500	1,33,100
15	22	TOTAL .	1,91,191	1,81,800	2,47,000

A. 2.—PAY OF ESTABLISHMENTS :					
256	259	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allow- ance for the rummaging staff)	8,30,000		8,32,000
401	404	Clerks (at rates varying from Rs. 45 to Rs. 650 —including Chemical Assistants)	4,40,000		4,51,000
33	31	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,70,000		1,48,000
320	328	Servants (at rates varying from Rs. 8 to Rs. 35) .	66,000		67,500
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)	34,000		34,000
17	17	Gesture establishment (at rates varying from Rs. 15 to Rs. 150)	12,300		12,300
—	—	Temporary establishment .	14,300		7,300
—	—	Leave salary	15,100		14,800
—	—	Augmentation of the Ap- praising, Preventive and Menial Establishment of the Calcutta Custom House on account of the opening of King George's Dock			(a)22,500
1,113	1,117	TOTAL .	15,51,672	15,51,700	15,61,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
CALCUTTA— <i>contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,50,648	3,40,000	3,50,000	3,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance.		{ 3,000		3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 4,000		4,000
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		800
Compensatory allowances other than house allowance		4,000		4,000
Uniform allowance at Rs. 70 per annum for the 11 Preventive Officers on account of the opening of King George's Dock		{ 10,500		11,300
		{ 22,300		23,600
House allowance		{ 8,000		(a) 800
		{ 2,600		9,700
Rewards		46,000		2,900
				50,000
Non-voted	28,541	26,500	28,000	28,800
Voted	56,630	74,900	88,900	91,300
TOTAL	85,171	1,01,400	1,16,900	1,10,100
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		18,000		18,000
Repairs of Boats (contract)		27,000		31,200
TOTAL	22,846	45,000	27,000	49,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,519	23,000	20,000	20,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	..	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,000
Rewards to informers		7,000		50,000
TOTAL	14,022	15,500	4,80,800	58,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 211–213, paragraph 17.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
CALCUTTA— <i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 9.—CONTINGENCIES :					
	Rents, rates and taxes .		21,000		25,300
	Office expenses and miscellaneous .		62,000		45,000
	Books and publications .		7,000		7,000
	Postings allowance .		..		7,500
	Allowance to Preventive Officers etc. of the Calcutta Custom House for joining their postings from Docks or Jetties .		..		(a)2,500
	TOTAL .	81,174	90,000	90,000	87,300
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS .					
		41,800	1,22,300	1,22,300	1,32,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
	Establishment charges recovered from private bodies .	..	..	..	—7,300
CHITTAGONG.					
A. 1.—PAY OF OFFICERS :					
1	1 Collector (350—1,500) .		11,400		12,000
	Non-voted .	2,458	11,400	11,400	12,000
	Voted .	6,607	..	..	..
	Total .	9,065	11,400	11,400	12,000
A. 2.—PAY OF ESTABLISHMENTS :					
48	49 Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		72,200		78,300
18	18 Servants on Rs. 17 and less		4,100		4,200
—	— Temporary establishment .		1,300		1,300
15	15 Boat establishment (at rates varying from Rs. 14 to Rs. 50) .		4,000		3,800
—	— Leave salary .		5,700		6,000
81	82 TOTAL .	82,980	87,300	86,000	93,600
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .					
		17,017	18,600	16,000	16,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 353, paragraph 18.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CHITTAGONG—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		(800		800
		(300		600
Rewards		300		300
Compensatory and uniform allowances		3,600		3,600
Non voted	127	800	800	800
Voted	4,041	4,200	4,500	4,500
TOTAL	4,168	5,000	5,300	5,300
A. 5.—PURCHASE AND RE- PAIRS OF BOATS :				
Repairs of Boats (contract)		1,000		2,000
TOTAL	12,578	1,000	1,000	2,000
A. 6.—STORES AND EQUIP- MENTS OF BOATS				
	323	400	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
Special payments for detec- tion of offences . . . . .	..	..	100	200
A. 8.—OTHER SUPPLIES AND SERVICES :				
Clothing charges		300		400
Rewards to informers		300		300
TOTAL	382	600	600	700
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		600		600
Other non-contract charges		5,200		5,200
Books and publications		600		600
TOTAL	5,365	6,400	9,500	6,400
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS				
	700	7,100	7,100	2,200
A. 13.—DEDUCT—PROBABLE SAVINGS				
	..	—30,000	—40,000	—30,000
Non-voted	1,41,981	1,45,000	1,64,000	1,46,000
Voted	24,80,668	27,07,000	30,92,000	27,86,000
TOTAL FOR INDIA	26,22,649	28,52,000	32,56,000	29,32,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

CUSTOMS STAFF AT CHAMAN :

C.—LAND CUSTOMS CHARGES :

C. 1.—PAY OF OFFICERS :

1	1	Frontier Customs Officer (250—850)		4,800		5,200
—	—	Leave salary		..		1,500
1	1	TOTAL	4,448	4,800	4,800	6,700

C. 2.—PAY OF ESTABLISHMENTS :

9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		4,900		5,300
—	—	Leave salary		600		400
9	9	TOTAL	4,926	5,500	4,800	5,700

C. 3.—OTHER CHARGES :

		Travelling and other allowances		1,500		1,400
		Contract contingencies		1,200		1,200
		TOTAL	2,316	2,700	2,400	2,600
		TOTAL FOR BALUCHISTAN	11,690	13,000	12,000	15,000

NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS	300	1,000
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C.—LAND CUSTOMS CHARGES :

C. 1.—PAY OF OFFICERS :

—	—	Superintendent (Duty allowance)	600	600	600	600
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C. 2.—PAY OF ESTABLISHMENTS :

—	—	Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,604		7,300
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,196		2,100
—	—	Leave salary		100		100
—	—	TOTAL	9,478	9,900	10,100	9,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*C.—LAND CUSTOMS CHARGES—*concl'd.*

C. 3.—OTHER CHARGES :

Horse allowance to the Border Examiner, Khyber .			720		700
Travelling and other allowances.			1,480		1,100
Contingencies . . .			2,300		2,100
TOTAL .		3,992	4,500	4,300	3,900
Non-voted .		300	..	..	1,000
Voted . .		14,070	15,000	15,000	14,000
TOTAL FOR N.-W. F. PROVINCE .		14,370	15,000	15,000	15,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (Rs. 2,250—100—2,750)	31,700	29,300		
1	1	Assistant Collector (Pay in the inferior scale of the I. C. S. and special pay Rs. 200) .	18,800	19,400		
3	2	Assistant Collectors (Rs. 350—1,500) . . .	32,000	27,100		
5	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).	26,100	26,700		
—	—	Leave salary . . .	{ 8,000	1,500 9,800		
		Non-voted .	46,992	50,500	43,900	50,200
		Voted .	59,550	67,000	58,000	63,600
10	9	TOTAL .	1,06,542	1,17,500	1,01,900	1,13,800

A. 2.—PAY OF ESTABLISHMENTS :

286	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)		2,52,110		2,60,700
—	—	Temporary establishment .		9,255		9,700
—	—	Leave salary . . .		10,010		8,000
286	287	TOTAL .	2,55,996	2,71,375	2,70,200	2,78,400

Years.		Actuals	Budget	Revised	Budget
1929-30.	1930-31.	1929-30.	1930-31.	1929-30.	1930-31.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		22,681	59,200	51,000	59,200
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Service Rules, 1912.</i>					
			4,000		4,000
<i>Travelling and rentage allowances</i>					
			3,000		3,000
<i>Uniform allowance</i>					
			1,800		1,800
<i>Rewards</i>					
			1,500		2,000
<i>Honorary allowances to the collector and assistant collectors of Customs</i>					
			1,500		1,500
			1,000		1,500
			8,500		8,200
		4,500	8,500	8,200	8,200
		8,700	7,980	8,000	8,400
		10,597	16,480	14,700	18,600
A. 5.—PURCHASE AND REPAIRS OF BOATS					
		987	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS					
		..	1,000	500	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:					
<i>Customs duty</i>					
			250		200
<i>Reveries to informants</i>					
			250		200
<i>Initial cost of setting up a laboratory and of a gas installation for the laboratory</i>					
			2,250		..
		7,295	2,500	3,200	400
A. 9.—CONTINGENCIES:					
<i>Directs and clothing</i>					
			1,800		800
<i>Books and publications</i>					
			3,000		3,000
<i>Notes and taxes</i>					
			2,200		2,400
<i>Telephone charges</i>					
			1,700		1,700
<i>Other contingent expenses</i>					
			9,500		10,500
<i>Cost of production of gas and other contingent expenditure in connection with the customs laboratory</i>					
			1,150		700
		22,819	18,985	21,900	21,100

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			17,000		1,500
			100		100
		21,380	17,100	12,100	1,600
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
			9,000		..
			..		600
		..	..	400	600
		3,000	9,000	9,000	..
		3,000	9,000	9,400	600
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
		..	—1,400	—1,400	—1,400
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	..	—30,000	..
OUTPORTS.					
A. 1.—PAY OF OFFICERS :					
7	7				
			37,260		35,200
			..		(a)300
			3,000		3,500
7	7	36,529	40,260	38,000	39,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 373-374, paragraph 46.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30;	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
MADRAS—conld.						
OUTPORTS—conld.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—conld.						
A. 2.—PAY OF ESTABLISHMENTS:						
156	156	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245)		1,09,265		1,10,500
—	—	Introduction of a time-scale of pay for Sub-Inspectors in the Madras Customs Department		..		(a)2,400
198	198	Servants (at rates varying from Rs. 12 to Rs. 25)		37,006		37,300
—	—	Temporary establishment		17,130		15,500
—	—	Leave salary		5,000		5,300
354	354	TOTAL	1,58,860	1,68,395	1,64,100	1,71,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			40,339	38,500	36,500	38,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		11,000		9,400
		Uniform allowances		1,900		2,000
		House-rent and other allowances		4,175		4,200
		Rewards		2,200		2,000
		TOTAL	18,679	19,275	18,100	17,600
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Rewards to informers	49,639	300	200	300
A. 9.—CONTINGENCIES:						
		Petty construction and repairs		6,500		6,000
		Rates and taxes		6,000		6,000
		Other contingent expenditure		12,500		12,300
		TOTAL	24,287	25,000	23,600	24,300
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:						
		Recoveries on account of supervision of factories by customs officials	..	—4,200	—4,200	—4,500

(a) Vide proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

B.—COMPENSATIONS:

*To Travancore and Cochin
States*

15,11,601 17,00,000 11,11,000 15,00,000.

C.—LAND CUSTOMS CHARGES:

C. 1.—PAY OF OFFICERS:

2	2	Inspectors (Rs. 300—540) .	9,300		10,000.
—	—	Special pay to Inspectors in lieu of overtime. .	1,080		(a) ..
—	—	Leave salary	320		1,800
2	2	TOTAL .	9,945	10,700	10,000
					11,800

C. 2.—PAY OF ESTABLISH-
MENTS:

49	49	Assistants and Sub-In- spectors (at rates varying from Rs. 60 to Rs. 245)	48,950		49,100.
—	—	Seven Sub-Inspectors (Rs. 60—5/2—100) . . . . .	..		(b) 4,600.
—	—	Introduction of a time scale of pay for Sub- Inspectors in the Madras Customs Department . . . . .	..		(c) 5,900.
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(Rs 30).	2,520		(a) ..
64	64	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80)	29,750		32,500
—	—	Three Clerks (Rs. 35—60). Conversion of the Post of Tally Clerk, Kartandi- chavadi, into that of a clerk . . . . .	..		(b) 1,200.
417	421	Servants (at rates varying from Rs. 12 to Rs. 25)	68,400		(b) 100.
—	—	Forty two Peons (Rs. 12 —18) . . . . .	..		69,600
—	—	Special pay to petty officers in the land Frontiers 8 (Rs. 5)	480		(b) 5,500.
—	—	Special pay to petrol peons 270 (Rs. 3)	9,720		(a) ..
—	—	Temporary establishment— six Sub-Inspectors, two female searchers, one clerk and forty two peons Leave salary	10,130 4,180		(a) ..
530	534	TOTAL .	1,67,050	1,74,130	1,58,200
					1,80,400

(a) Shown under the sub-head 'C.-3.—Other charges.'

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374—376, paragraph 47.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS. 1929. 1930. 30. 31.	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
MADRAS—concl'd.				
C.—LAND CUSTOMS CHARGES—concl'd.				
C. 3.—OTHER CHARGES:				
Allowances in lieu of over- time . . . . .		..		13,800
Special allowance in lieu of overtime 40 (Rs. 3) for 11 months		30,000		(a) 1,300
Travelling allowance		30,000		30,000
Fixed travelling allowance to five Sub-Inspectors at Rs. 25 p. m. each for 11 months . . . . .		..		(a) 1,400
Uniform allowances		2,000		2,000
Uniform allowance to Seven Sub-Inspectors at Rs. 30 each per annum . . . . .		..		(a) 200
House rent and other allow- ances		1,375		1,400
Rewards		24,000		30,000
Rewards to informers		10,000		14,000
Petty construction and repairs		20,000		18,000
Other contingent expen- diture		16,925		18,600
TOTAL	97,130	1,04,300	1,58,300	1,30,700
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL				
	..	—400	—400	—400
Non-voted	15,93,575	17,59,000	14,95,000	15,59,000
Voted	10,27,821	10,30,000	10,06,000	10,42,000
TOTAL FOR MADRAS	26,21,396	27,89,000	25,01,000	26,01,000

BOMBAY.

PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE
PORTS:

A. 1.—PAY OF OFFICERS:

1	1 Collector (Rs. 2,250—100— 2,750)	{ 24,839 2,780		33,000 ..
4	2 Assistant Collectors (Rs. 350—1,750)	23,339		16,684
4	5 Assistant Collectors (Rs. 350—1,750)	53,406		58,476
5	11 Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 875), 1 (Rs. 600—1,000)	42,525		91,051
—	— Leave salary	{ .. 10,000		2,782 ..
—	— Chemical Examiner . . . . .	..		3,600
—	— Lump reduction	{		—26,600 —7,100
	Non-voted	50,434	48,178	59,000
	Voted	93,640	1,08,711	1,39,000
14	19 TOTAL	1,44,074	1,56,889	1,98,000
				1,71,293

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374-376 paragraph 47.

NUMBERS. 1929-30. 1930-31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY— <i>contd.</i>					
PRESIDENCY DIVISION— <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
320	331	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)	4,31,778		4,37,506
—	—	Augmentation of the ministerial establishment of the Bombay Custom House	..		(a) 12,265
114	112	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)	1,36,776		1,34,954
87	88	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).	3,39,780		3,42,447
—	—	Entertainment of staff in connection with the maintenance by the General Motors Export Co. Ltd. of a private bonded warehouse for the purpose of the assembly of motor cars and lorries	17,450		..
—	—	Entertainment of additional staff for the bonded Ware House of the General Motors Export Company, Limited, Bombay	..		(b) 23,954
63	73	Appraisers (at rates varying from Rs. 150 to Rs. 725).	2,52,800		2,56,500
461	457	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)	1,13,509		1,13,143
—	—	Revision of the pay of menial establishment of the Bombay Custom House	..		(c) 3,278
42	41	Boat establishment (at rates varying from Rs. 15 to Rs. 150)	16,356		16,124
—	—	Temporary establishment	5,000		5,000
—	—	Leave salary	..		43,700
11	11	Staff for the customs laboratory	11,394		10,133
—	—	Augmentation of the ministerial establishment of the Bombay Customs Laboratory	..		(d) 660
1,098	1,113	TOTAL	12,57,789	13,24,843	12,85,000
					13,99,664

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 18—21, paragraph 26.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 1, pages 2—3, paragraph 9.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353—355, paragraph 19.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 6, pages 352—353, paragraph 16.

	Actuals, 1928-29. Rs.	Budget Estimate. 1929-30. Rs.	Revised Estimate. 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	2,57,215	2,60,000	2,50,000	2,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Budget, 1924. .		2,052		10,640
Uniform allowance . .		10,640		10,640
Travelling allowance . .		3,652		3,652
		14,000		13,400
House rent and other allowances		9,325		4,267
		39,511		40,421
Compensatory allowance . .		5,400		4,652
		6,607		7,560
Rewards		22,000		22,000
Non-voted	10,664	20,573	13,000	12,715
Voted	87,611	93,658	85,000	94,021
TOTAL	98,275	1,14,036	98,000	1,06,134
A. 6.—STORES AND EQUIPMENTS OF BOATS .	3,328	4,500	4,000	4,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	..	1,000	200	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Cost of supply of gas etc. to the laboratory . .		2,400		2,400
Running expenses of electric tabulating and sorting machines		4,000		3,500
Supply of medicine		700		700
Fixed contract grant for repairs to customs launches		7,000		4,500
Petty construction and repairs		1,000		1,000
Scales and weights		250		200
Purchase of scales and weights etc. for the Bombay Custom House and supervision and maintenance charges in connection therewith . .		..		(a)7,580
Customs duty on stores . .		451		510
Clothing to crews		578		1,034
Rewards to informers, etc. .		2,000		2,000
Bombay Mint charges for chemical test		200		200
TOTAL	27,427	18,579	37,000	23,624

NUMBERS. 1929-1930. 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 9.—CONTINGENCIES :					
	Rents, rates and taxes		24,640		24,300
	Service postage and tele-gram charges		4,000		4,000
	Telephone charges		6,000		6,000
	Contract contingencies		23,836		..
	Other contingent expenditure		0,000		36,300
	Books and publications		10,000		15,000
	Charges payable to the Bombay Port Trust on account of warehouse rent for goods of hazardous nature confiscated under the Sea Customs Act . . . . .		..		1,000
	Cost of furniture required in the appraising and other Departments . . . . .		..		1,550
	TOTAL	<u>66,402</u>	<u>77,476</u>	<u>62,200</u>	<u>88,150</u>
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
	Contribution to Customs Preventive Service Club and Charities	<u>24,700</u>	<u>20,000</u>	<u>42,600</u>	<u>(a) 24,700</u>
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
	Contributions on account of Customs establishment at private wharves		—48,417		—63,500
	Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.		—350		—1,850
	TOTAL	<u>—44,670</u>	<u>—48,767</u>	<u>—63,000</u>	<u>—65,350</u>
A 13.—DEDUCT—PROBABLE SAVINGS					
		..	—45,000	..	—39,300
TOTAL FOR PRESIDENCY DIVISION		<u>18,34,540</u>	<u>18,83,556</u>	<u>19,44,000</u>	<u>19,93,915</u>
SIND DIVISION.					
A. 1.—PAY OF OFFICERS :					
1	1 Collector (Rs. 2,250—100—2,750)		33,000		27,500
3	3 Assistant Collectors (Rs. 350—1,750)		{ 14,642		..
			{ 22,651		33,442
			{ 5,502		..
	Leave salary		{ 15,000		1,600
4	4 Other gazetted officers		25,004		24,771
	Leave salary		5,647		7,878
	<i>Non-voted</i>	<u>53,535</u>	<u>53,144</u>	<u>50,000</u>	<u>27,500</u>
	<i>Voted</i>	<u>43,069</u>	<u>68,302</u>	<u>56,000</u>	<u>67,691</u>
8	TOTAL	<u>96,604</u>	<u>1,21,446</u>	<u>1,06,000</u>	<u>95,19</u>

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27—28.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs	Rs.	Rs.	Rs.
BOMBAY—contd.					
SIND DIVISION—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
73	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)	2,36,940		2,38,845
155	150	Clerks (at rates varying from Rs. 30 to Rs. 600)	1,99,118		1,95,740
164	170	Servants (at rates varying from Rs. 10 to Rs. 18)	32,088		34,308
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190)	30,305		30,947
—	—	Additional Customs staff required by Messrs. Dunlop Rubber Company (India), Limited, for their private bonded warehouse at Karachi	..		(a) 2,520
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45)	10,697		10,887
—	—	Leave salary	16,000		34,966
3	3	Staff for the analytical laboratory	2,640		2,743
—	—	Temporary establishment.	2,000		2,000
4 49	452	TOTAL	5,00,582	5,29,788	5,18,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		81,407	87,000	82,000	84,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		Uniform allowance	3,910		3,910
			{ 800		2,121
		Travelling allowance	{ 2,000		4,980
		House rent and other allowances	{ 500		..
			{ 6,450		7,308
		Rewards and fees	10,000		8,000
		<i>Non-voted</i>	1,825	1,300	2,000
		<i>Voted</i>	21,341	22,360	24,000
		TOTAL	23,166	23,660	26,000
					26,319

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 1 paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS	2,203	5,000	3,000	4,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	3,494	5,000	4,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	530	1,000	500	500
A. 8.—OTHER SUPPLIES AND SERVICES :				
Recurring and non-recurring expenditure in connection with the laboratory		4,000		4,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		200
Duty on Government stores		..		500
TOTAL	1,880	5,000	14,500	5,200
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		11,000		13,000
Postage and telegrams		3,000		3,000
Telephone charges		2,750		3,100
Contract contingencies		9,000		..
Other contingent expenditure		14,800		19,000
Books and publications		3,000		3,000
TOTAL	41,250	43,550	40,000	41,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club and charitable institutions	5,520	..	5,000	(a) ..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :				
Contribution from private bodies on account of Customs establishment at private wharves	—351	..	—4,000	—5,181
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—18,000	..	—30,000
TOTAL FOR SIND DIVISION	7,56,294	8,03,444	7,95,000	7,79,08

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27—28.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

B.—COMPENSATIONS :

<i>To Sar Desai of Savantvadi</i>			11,400		11,400
<i>To Chief of Akulkor.</i>			9,600		9,600
Other Compensations not exceeding Rs. 5,000 per annum			19,000		19,000
<i>Non-voted</i>		21,349	21,000	21,000	21,000
<i>Voted</i>		19,189	19,000	19,000	19,000
TOTAL		40,538	40,000	40,000	40,000
<i>Non-voted</i>		1,37,807	1,44,000	1,45,000	88,000
<i>Voted</i>		24,93,565	25,83,000	26,34,000	27,25,000
TOTAL FOR BOMBAY		26,31,372	27,27,000	27,79,000	28,13,000

PUNJAB.

B.—COMPENSATIONS:

<i>Customs compensations</i>	28,758	23,000	23,000	23,000
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BURMA.

RANGOON.

A.—SEA CUSTOMS CHARGES AT
THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (Rs. 2,250—2,750)	32,490		33,000
2	2	Assistant Collectors (Rs. 350—1,500)	26,460		27,600
1	1	Assistant Collector (Rs. 350—1,500)	12,350		12,900
1	1	Head Appraiser (Rs. 700).	8,400		8,400
1	1	Chief Inspector (Rs. 550) .	6,600		6,600
1	1	Auditor (Rs. 400—700) .	6,960		7,200
1	1	Assistant Chemical Exa- miner (Rs. 300—500) .	3,840		4,100
—	—	Leave salary	4,500		1,200
<i>Non-voted</i>		51,595	58,950	37,000	60,600
<i>Voted</i>		39,668	42,650	58,500	40,400
8	8	TOTAL	91,263	1,01,600	1,01,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BURMA— <i>contd.</i>						
RANGOON— <i>contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		57,700		60,500
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,80,000		2,70,600
147	147	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,12,600		2,05,500
3	3	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		5,100		5,700
2	2	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250).		2,110		2,100
—	2	Additional Staff of one Upper Division clerk and one attendant		..		(a) 1,900
109	109	Servants (at rates varying from Rs. 9 to Rs. 30)		25,760		25,700
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,600		5,500
—	—	Temporary establishment		2,000		2,000
—	—	Deduct—Probable savings		—15,000		—25,000
385	387	TOTAL	5,53,448	5,75,930	5,47,500	5,54,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			1,26,206	1,48,000	1,30,000	1,43,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,410		..
		Travelling allowance		{ 2,000		2,000
				{ 2,500		4,000
		House rent and other allowances		{ 5,400		5,400
				{ 12,700		11,300
		Rewards		7,000		7,000
		Burma allowance		{ ..		4,000
				{ ..		2,000
		Non-voted	14,897	8,810	20,500	11,400
		Voted	28,982	22,200	33,000	24,300
		TOTAL	43,879	31,010	53,500	35,700
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			1,905	500	500	300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 9—11, paragraph 18.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BURMA-- <i>contd.</i>					
RANGOON-- <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		12	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
		1,450	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :					
	Customs duty on imported stores		200		200
	Purchase and repairs to bicycles		500		400
	Uniforms and water-proofs to menials		8,700		7,100
	Contract supplies and services		8,500		13,000
	Rewards to informers		3,000		3,000
	TOTAL .	21,414	20,900	50,000	23,700
A. 9.—CONTINGENCIES :					
	Contract contingencies		13,000		15,000
	Other contingent expenditure in connection with the customs laboratory		1,000		2,000
	Rents, rates and taxes		19,810		19,800
	Books and publications		30,000		6,000
	TOTAL .	38,683	63,810	40,000	42,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
	Contribution to the Customs Benevolent Fund, etc.	1,27,200	1,20,800	1,20,800	(a) 87,000
A. 13.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	—5,000	..	—15,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
29	29 Crew (at rates varying from Rs. 20 to Rs. 80)	15,149	14,700	15,000	14,900

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

NUMBERS. 1929- 1930- 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BURMA— <i>contd.</i>					
RANGOON— <i>concl'd.</i>					
STEAM LAUNCH CHARGES— <i>concl'd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>cont'd.</i>					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
House rent and other allowances					
Travelling allowance					
TOTAL		814	900	800	900
A. 8.—OTHER SUPPLIES AND SERVICES:					
Building, repairs and out- fit (material)					
Building, repairs and out- fit (personnel)					
Coal and wood fuel					
Uniforms and waterproofs					
TOTAL		37,928	51,400	43,200	48,800
A. 9.—CONTINGENCIES:					
Miscellaneous					
TOTAL		1,075	1,300	1,100	1,300
OUTPORTS.					
A. 1.—PAY OF OFFICERS:					
3	—	Collectors, also Port Officers (Rs 200)			
—	—	Collectors			
3	—	{ Non-voted			
—	—	{ Voted			
TOTAL		8,382	7,200	7,200	..
A. 2.—PAY OF ESTABLISH- MENTS:					
15	15	Preventive officers (at rates varying from Rs. 60 to Rs. 350)			
50	50	Clerks and servants (at rates varying from Rs. 9 to Rs. 450)			
—	—	Two appointments of Upper Division clerks in lieu of two appointments of Lower Division clerks			
25	24	Boat and Hulk establish- ment (at rates varying from Rs. 20 to Rs. 33)			
—	—	Temporary establishment			
—	—	Deduct—Probable savings			
90	89	TOTAL			
TOTAL		86,179	91,560	92,200	92,300
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES					
TOTAL		17,669	20,000	18,000	20,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 304-305, paragraph 32.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
OUTPORTS—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,800		1,500
House rent and other allow- ances		{ 4,680 3,850		{ .. 3,700
Rewards		1,000		1,000
<i>Non-voted</i>	3,218	4,680	2,400	..
<i>Voted</i>	5,764	6,650	6,400	6,200
TOTAL	8,982	11,330	8,800	6,200
A. 5.—PURCHASE AND RE- PAIRS OF BOATS	134	500	500	300
A. 6.—STORES AND EQUIP- MENTS OF BOATS	386	300	300	300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Miscellaneous and other items		190		200
Purchase and repairs to bicycles		200		200
TOTAL	756	390	400	400
A. 9.—CONTINGENCIES:				
Postage and telegram charges		1,000		1,000
Rents, rates and taxes		2,300		2,700
Other contingent expendi- ture		6,110		5,700
TOTAL	9,717	9,410	9,500	9,400
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DE- PARTMENTS, ETC.:				
Payment to the Provin- cial Government on account of Provincial Marine Officers doing Customs work . . . . .	..	..	..	5,500
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONA- TIONS:				
Contributions to the Port Funds		360		..
Contributions to Customs Benevolent Fund, etc.		67,200		(a) 25,000
<i>Non-voted</i>	340	360	200	..
<i>Voted</i>	4,800	67,200	67,200	25,000
TOTAL	5,140	67,560	67,400	25,000

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.						
OUTPORTS—concl'd.						
STEAM LAUNCH CHARGES.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
12	12	Crew (at rates varying from Rs. 20 to Rs. 80) . . .	5,398	5,400	5,600	5,600
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		House rent and other allowances		400		400
		Travelling allowance		100		..
		TOTAL	423	500	500	400
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Building repairs and outfit (material)		4,500		2,500
		Building repairs and outfit (personnel)		500		900
		Coal and wood fuel		2,800		2,100
		TOTAL	4,764	7,800	5,500	5,500
A. 9.—CONTINGENCIES:						
		Miscellaneous	3	100	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Share of the Customs department of the cost of maintenance of the launch at Tavoy	1,977	3,000	2,000	2,000
C.—LAND CUSTOMS CHARGES:						
C. 3.—OTHER CHARGES:						
		Rewards		800		800
		Other contingent expenditure		200		200
		TOTAL	300	1,000	1,000	1,000
		Non-voted	76,752	80,000	64,000	72,000
		Voted	11,36,914	12,73,000	12,54,000	11,42,000
		TOTAL FOR BURMA	12,13,666	13,53,000	13,18,000	12,14,000

NUMBERS.

1929- 1930-
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

BIHAR AND ORISSA.

A.—SEA CUSTOMS CHARGES AT THE
PORTS :

A. 1.—PAY OF OFFICERS :

1929-30.	1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1	1	Port Officer . . .	5,329	12,000	12,000	12,000

A. 2.—PAY OF ESTABLISH-
MENTS :

4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,480		3,500
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4	4	Servants (at rates varying from Rs. 4 to Rs. 10) .		360		400
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—	—	Boat establishment . . .		2,044		2,500
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—	—	Leave salaries		116		100
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8	8	TOTAL .	5,093	6,000	6,000	6,500
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A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC. :

		Travelling allowance .		500		600
--	--	------------------------	--	-----	--	-----

		House rent and other allow- ances		50		..
--	--	--	--	----	--	----

		TOTAL .	861	550	600	600
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A. 8.—OTHER SUPPLIES AND
SERVICES :

		Value of Europe stores .	647	700	700	700
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A. 9.—CONTINGENCIES :

		Miscellaneous contingent charges		1,500		2,000
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		Annual grant for mainte- nance charges of Motor launch "Pearl"		1,250		1,200
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		TOTAL .	2,288	2,750	2,700	3,200
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		TOTAL FOR BIHAR AND ORISSA	14,218	22,000	22,000	23,000
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EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	48,127	51,200	52,500
Bombay	1,54,345	1,65,000	1,65,000
Karachi	53,441	53,000	53,000
Calcutta	2,62,691	2,70,000	2,70,000
Chittagong	13,230	13,200	13,200
Burma	1,13,109	1,22,000	1,27,000
TOTAL	6,44,943	6,74,400	6,80,700
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	3,733	3,300	3,550
Bombay	36,241	35,000	35,000
Karachi	10,481	12,520	12,520
Calcutta	29,955	32,000	32,000
Chittagong	5,231	5,300	5,300
Burma	29,083	27,000	25,000
TOTAL	1,14,724	1,15,120	1,13,370
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	45,448	42,500	43,000
Bombay	80,600	1,00,000	1,00,000
Karachi	17,250	24,000	24,000
Calcutta	1,93,400	1,95,000	1,95,000
Chittagong	8,600	6,200	6,200
Burma	1,56,069	1,40,000	1,48,000
TOTAL	5,01,367	5,07,700	5,16,200
GRAND TOTAL	12,61,034	12,97,220	13,10,270

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sunset, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs Department Welfare Institutions, after crediting Government revenues with the amount returned as Crown overtime.

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
IV.— <i>Payments to officers out of merchants' overtime fees—</i>			
Madras	50,388	51,200	52,500
Bombay	1,84,069	2,00,000	2,00,000
Karachi	45,050	47,000	47,000
Calcutta	2,59,678	2,60,000	2,60,000
Chittagong	12,092	12,000	12,000
Burma	1,11,700	1,22,000	1,27,000
TOTAL	6,62,977	6,92,200	6,98,500
V.— <i>Payments to officers out of penalty fees including crown overtime—</i>			
Madras	40,582	44,800	45,150
Bombay	73,145	80,000	80,000
Karachi	36,357	38,000	37,000
Calcutta	90,970	90,000	90,000
Chittagong	4,925	4,000	4,000
Burma	32,176	36,000	36,000
TOTAL	2,78,155	2,92,800	2,92,150
VI.— <i>Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., excess of III over V.)—</i>			
Madras		—2,300	—2,150
Bombay		20,000	20,000
Karachi		—14,000	—13,000
Calcutta		1,05,000	1,05,000
Chittagong		2,200	2,200
Burma		1,04,000	1,12,000
TOTAL	2,23,212	2,14,900	2,24,050
Deduct—Payments to charities	(a) 1,09,220	1,10,220*	
Surplus to be carried forward	1,13,992	1,04,680	(d) 2,18,672
Available grant for payment to charities during 1930-31.			(b) 4,42,722
(a) Made up as follows :—			
	Rs.		Rs.
Madras	3,000	Madras	3,000
Bombay	24,700	Bombay	24,700
Karachi	5,520	Karachi	5,520
Calcutta	41,800	Calcutta	41,800
Chittagong	700	Chittagong	700
Burma	(c) 33,500	Burma	34,500
* Made up as follows :—			
	Rs.		Rs.
Madras	3,000	Madras	3,000
Bombay	24,700	Bombay	24,700
Karachi	5,520	Karachi	5,520
Calcutta	41,800	Calcutta	41,800
Chittagong	700	Chittagong	700
Burma	34,500	Burma	34,500
(b) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A-11-Grants-in-aid, contributions and donations: Payments to Customs clubs and charities" and surplus of previous years. The whole of this grant is pooled together for the purpose of payments to charities, etc.			
(c) Excludes payments of Rs. 61,700 and 98,500 to the Mayo Marine Institute, Rangoon, out of the surplus of previous years which had lapsed to Government.			
(d) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus of the previous years is being carried forward.			

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Seventy-one Lakhs and Ninety-nine Thousand Rupees.

Non-voted : Two Lakhs and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS { Non-voted .	2,00,890	2,09,818	1,90,500	2,19,360
{ Voted .	23,71,482	26,77,410	26,11,280	27,78,444
A. 2.—PAY OF ESTABLISH- MENTS . { Non-voted .	11,917	13,315	13,600	13,800
{ Voted .	25,80,013	28,90,437	27,84,920	29,63,936
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	30,937	32,352	20,900	32,640
{ Voted .	6,06,225	6,05,160	6,46,600	6,42,115
A. 4.—SUPPLIES AND SER- VICES	15,348	12,600	22,900	12,700
A. 5.—WORKS	14,093	2,500	4,700	2,900
A. 6.—CONTIN- { Non-voted .	1,123	1,765	1,600	2,800
{ Voted .	7,35,150	7,86,225	7,99,800	7,97,405
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—UNITED PRO- VINCES	336	700	700	700
A. 7 (2).—BURMA { Non-voted .	2,600	2,950	2,600	..
{ Voted .	25,226	25,530	22,100	17,000
A. 7 (3).—ASSAM { Non-voted .	..	4,000	4,000	5,000
{ Voted .	1,61,104	..	..	..
A. 7 (4).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	1,90,266	34,180	30,400	23,700
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,233	1,800	1,800	2,400
A. 9.—DEDUCT—CONTRIBU- TIONS, ETC.	—17,327	—18,000	—21,000	—17,000
A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—1,22,562	—7,000	—17,200
TOTAL FOR COLLECTION OF INCOME TAX	67,45,350	71,27,000	71,01,000	74,58,000
Non-voted .	2,35,373	2,48,000	2,14,000	2,59,000
Voted .	65,09,977	68,79,000	68,87,000	71,99,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted . 69,925	73,000	57,000	57,000
	{ Voted . 10,65,919	11,60,000	11,48,000	12,25,000
BALUCHISTAN	18,163	19,000	18,000	20,000
NORTH-WEST FRONTIER PROVINCE	79,167	77,000	77,000	79,000
MADRAS	{ Non-voted . 25,890	32,000	15,000	34,000
	{ Voted . 8,06,158	8,61,000	8,63,000	8,88,000
BOMBAY	{ Non-voted . 10,182	16,000	13,000	16,000
	{ Voted . 15,87,611	17,16,000	16,92,000	18,24,000
UNITED PROVINCES	{ Non-voted . 22,260	20,000	24,000	19,000
	{ Voted . 6,70,273	6,87,000	6,97,000	7,11,000
PUNJAB	{ Non-voted . 26,359	32,000	28,000	33,000
	{ Voted . 6,37,341	6,67,000	6,93,000	7,04,000
BURMA	{ Non-voted . 52,782	38,000	39,000	63,000
	{ Voted . 8,14,162	8,65,000	8,55,000	8,83,000
BIHAR AND ORISSA	{ Non-voted . 27,964	33,000	34,000	32,000
	{ Voted . 3,08,663	3,26,000	3,46,000	3,48,000
CENTRAL PROVINCES	3,71,380	3,83,000	3,83,000	3,89,000
ASSAM	{ Non-voted . ..	4,000	4,000	5,000
	{ Voted . 1,61,104	1,16,000	1,12,000	1,26,000
COORG	1,936	2,000	2,000	2,000
TOTAL	67,45,350	71,27,000	71,01,000	74,58,000
Non-voted	2,35,373	2,48,000	2,14,000	2,59,000
Voted	65,09,977	68,79,000	68,87,000	71,99,000

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**

1929- 1930.

30. 31.

A.—COLLECTION OF INCOME TAX :**AJMER-MERWARA.****A. 2.—PAY OF ESTABLISH-
MENTS :**12 12 Clerks and servants (at rates
varying from Rs. 14 to
Rs. 150)

8,002

8,800

8,500

8,900

**A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :**

Travelling allowance .

548

800

700

700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—COLLECTION OF INCOME TAX—*contd.*AJMER-MERWARA—*concl'd.*

A. 6.—CONTINGENCIES :

Miscellaneous	1,034	900	900	700
TOTAL FOR AJMER-MERWARA .	[9,584]	10,500	10,100	10,300

DELHI.

A. 1.—PAY OF OFFICERS :

5	5	Income-tax Officers (300—850)	26,300	28,700
—	—	Leave salary . . . .	..	2,700
5	5	TOTAL	24,103	31,400

A. 2.—PAY OF ESTABLISHMENTS :

43	43	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)	28,500	28,700
—	—	Ten Inspectors, Clerks and Servants (at rates varying from Rs. 15 to Rs. 240) . . . .	..	(a) 6,000
—	—	Three Clerks . . . .	..	(b) 1,300
—	—	Leave salary	1,100	2,500
43	43	TOTAL	27,104	38,500

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances	3,700	5,000
Travelling and other allowances . . . .	..	(a) 800
Local Allowance . . . .	..	(b) 200
Total	4,396	6,000

A. 6.—CONTINGENCIES :

Miscellaneous	9,898	8,400	8,000	8,400
TOTAL FOR DELHI	65,501	68,000	69,200	84,300

BANGALORE.

A. 1.—PAY OF OFFICERS :

1	1	Income-tax Officer (300—500)	3,760	4,500	4,500	5,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 363-364, paragraph 30.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 359, paragraph 25.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—COLLECTION OF INCOME TAX— <i>contd.</i>						
BANGALORE— <i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
13	13	Inspectors, clerks and servants (15—250) . . .		6,900		7,400
—	—	Leave salary		200		200
13	13	TOTAL	6,870	7,100	7,600	7,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	169	..	..	..
A. 6.—CONTINGENCIES:						
		Miscellaneous	500	600	600	700
		TOTAL FOR BANGALORE	11,299	12,200	12,700	13,300
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon	138	100	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Grain compensation allowance	32	100	100	100
A. 6.—CONTINGENCIES:						
		Miscellaneous	16	..	..	..
		TOTAL FOR CENTRAL INDIA	187	200	200	200
BENGAL.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,750 + special pay 250)		30,000		36,000
6	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750)		21,000		..
66	60	Income Tax Officers and Assistant Income Tax Officers (300—900), plus special pay 2(150)		88,400		1,08,700
1	1	Personal Assistant to Commissioner (500—900)		3,68,100		3,58,300
—	—	Leave salary		7,200		7,600
				5,300		5,300
		Non-voted	50,999	51,000	40,500	36,000
		Voted	4,36,626	4,69,000	4,48,000	4,79,900
74	68	TOTAL	4,87,625	5,20,000	4,88,500	5,15,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*concl'd.*A.—COLLECTION OF INCOME TAX—*concl'd.*BENGAL—*concl'd.*

A. 2.—PAY OF ESTABLISHMENTS:

27	32	Examiners of Accounts (175—500)		62,800		79,100
23	23	Assessors and other executive subordinates (at rates varying from Rs. 125 to Rs. 300)		41,700		40,400
391	391	Clerks and stenographers (35 to 200)		3,15,800		3,30,500
259	259	Servants (19 and less)		46,300		46,700
—	—	Revision of pay		..		(a)700
—	—	Temporary establishment		4,000		3,500
—	—	Leave salary		3,200		2,000
700	705	TOTAL	4,07,371	4,72,800	4,67,000	5,03,800

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924

Travelling allowance

House-rent and other allowances

Non-voted

Voted

TOTAL

	2,000	1,700
{	3,000	3,000
{	61,000	62,000
{	4,800	3,000
{	500	500
	7,637	7,700
	62,118	62,500
	69,755	70,200

A. 6.—CONTINGENCIES:

Contract contingencies

Non-contract contingencies

TOTAL

	50,000	50,000
	35,000	38,000
	83,632	88,000

A. 10.—DEDUCT—PROBABLE SAVINGS

Non-voted

Voted

TOTAL FOR BENGAL

Non-voted

Voted

TOTAL FOR INDIA

	..	—8,000	..	—4,000
	58,636	60,800	44,300	43,700
	9,89,747	10,81,300	10,68,500	11,30,200
	10,48,383	11,42,100	11,12,800	11,73,900
	69,935	73,000	57,000	57,000
	10,65,019	11,60,000	11,48,000	12,25,000
	11,34,954	12,33,000	12,05,000	12,82,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 913, paragraph 3.

Numbers.		Actual.	Revised	Revised	Budget
1929.	1930.	1929-29.	Estimate.	Estimate.	Estimate.
30.	31	Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Income-tax Officers (200-300)	2,199	7,900	7,900	9,319
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A. 2.—PAY OF ESTABLISHMENTS :

8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		7,500		8,100
—	—	Leave salary		200		200
8	8	TOTAL	7,409	7,700	7,900	8,300

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances	2,455	2,200	2,200	2,200
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A. 6.—CONTINGENCIES :

		Miscellaneous contingencies	1,000	1,200	1,200	1,200
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		TOTAL FOR BALUCHISTAN	10,863	10,000	10,000	10,000
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NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
6	5	Income-tax Officers (200—40—55)	39,733	33,020	34,200	35,000
A. 2.—PAY OF ESTABLISHMENTS:						
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 203)		20,628		21,000
21	21	Servants (at Rs. 14 each)		3,492		3,490
—	—	Temporary establishment		200		200
—	—	Leave salary		1,102		1,010
40	40	TOTAL	23,777	25,422	25,000	25,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	7,160	8,973	9,000	8,800
A. 6.—CONTINGENCIES:						
		Miscellaneous contingencies	8,494	8,655	8,800	8,600
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	70,167	77,000	77,000	79,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.						
PRESIDENCY CHARGES—concl'd.						
A.—COLLECTION OF INCOME-TAX—concl'd.						
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent expenditure	21,239	20,000	20,000	21,000
TOTAL FOR PRESIDENCY CHARGES			2,10,826	2,05,600	2,10,500	2,10,300
		Non-voted	25,890	32,000	15,000	34,000
		Voted	1,84,936	1,73,600	1,95,500	1,76,300
DISTRICT CHARGES :						
A. 1.—PAY OF OFFICERS :						
3	3	Assistant Commissioners (1,000—1,500)		51,650		53,200
46	46	Income-tax officers (300—900)		2,35,900		2,48,800
—	—	Leave salary . . . . .		..		3,900
49	49	TOTAL	2,41,646	2,87,550	2,73,100	3,05,900
A. 2.—PAY OF ESTABLISHMENTS :						
25	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		51,980		48,300
410	410	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)		1,86,353		1,93,300
—	—	Leave salary		7,873		9,200
—	—	Temporary establishment		1,500		2,500
435	434	TOTAL	2,38,395	2,47,733	2,45,000	2,53,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		63,000		66,000
		House-rent and other allowances		3,317		3,500
TOTAL			65,651	66,317	66,400	69,500
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges	75,530	85,800	83,000	83,000
TOTAL FOR DISTRICT CHARGES			6,21,222	6,87,400	6,67,500	7,11,700
		Non-voted	25,890	32,000	15,000	34,000
		Voted	8,06,158	8,61,000	8,63,000	8,88,000
TOTAL FOR MADRAS			8,32,648	8,93,000	8,78,000	9,22,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—COLLECTION OF INCOME TAX:

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)		60,100		54,390
18	17	Income-tax Officers 1 (1,500—50—2,000), 16 (300—50/2—900) plus special pay 1(150)		1,06,900		1,19,660
—	—	Revision of pay of Income Tax Officers.		..		(a) 11,850
1	1	Personal Assistant to the Commissioner (300—50/2—900).		4,450		4,800
1	1	Chief Examiner (550—25—700)		8,178		8,400
—	—	Leave salary		14,872		20,159
—	—	Lump reduction		..		—5,000
24	23	TOTAL	1,99,421	2,26,900	2,26,000	2,46,659

A. 2.—PAY OF ESTABLISHMENTS.

319	318	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		5,13,083		5,33,911
146	146	Servants (at rates varying from Rs. 27 to Rs. 32)		48,826		49,464
—	—	One Naik for the Income Tax Officer, Non-Resident Refund Circle		..		(b) 341
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,886		25,125
—	—	Lump reduction		..		—45,000
465	464	TOTAL	5,17,094	5,90,300	5,41,000	5,69,341

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 215, paragraph 5.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 345-351, paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*PRESIDENCY CHARGES—*contd.*

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		41,855		45,520
House-rent and other allowances		28,945		31,480
Increase in the compensatory allowance on account of the revision of pay of Income-tax officers . . . . .		..		(a) 1,000
TOTAL .	63,136	68,800	73,000	78,000

A. 6.—CONTINGENCIES :

Rents, rates and taxes	73,000	84,000
Postage and telegram charges . .	23,000	25,000
Contract Contingencies	19,000	..
Other contingent expenditure . .	20,000	40,000
Lump reduction . . . . .	..	—16,000
TOTAL .	1,23,164	1,40,000

TOTAL FOR PRESIDENCY CHARGES	9,02,815	10,26,000	9,68,000	10,27,000
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DISTRICT CHARGES.

A. 1.—PAY OF OFFICERS :

4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)	68,800	69,870
31	30	Income-tax officers 29 (300 —50/2—900) and 1 Assistant Income-tax officer (250—25—350) .	4,500	4,800
—	—	Revision of pay of Income-tax officers	1,38,821	1,53,180
—	—	Leave salary	700	(a) 18,500
—	—	Lump reduction	21,079	360
			..	22,853
				—13,000
		<i>Non-voted</i> .	4,506	5,200
		<i>Voted</i> .	1,99,484	2,28,700
			4,500	2,12,000
				5,160
35	34	TOTAL .	2,03,990	2,33,900
				2,16,500
				2,56,563

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 915, paragraph 6.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*DISTRICT CHARGES—*concl'd.*

A. 6.—CONTINGENCIES :

Rents, rates and taxes .	6	35,370	1,000	35,800
Postage and telegram charges.	6	170	150	150
Other contingent expenditure.	6	22,150	24,450	24,450
	6	1,015	950	950
	6	26,480	28,750	28,750
Non-voted .	625	1,165	1,000	2,100
Voted .	89,588	84,000	86,000	89,600
TOTAL .	81,211	85,165	87,000	91,100
Non-voted .	0,176	16,000	13,000	16,000
Voted .	6,84,796	7,67,000	7,25,000	7,97,000
TOTAL FOR DISTRICT CHARGES .	6,94,972	7,83,000	7,38,000	8,13,000
A. 10.—DEDUCT—PROBABLE SAVINGS . . . .	..	—77,000	..	..

WESTERN INDIA STATES AGENCY.

A. 3.—ALLOWANCES, HONORARIA, ETC. . . .

	6	..	..	..
Non-voted .	10,152	16,000	15,000	16,000
Voted .	15,87,611	17,16,000	16,93,000	18,24,000
TOTAL FOR BOMBAY .	15,97,793	17,32,000	17,06,000	18,40,000

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay)	35,400	33,400
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)	53,180	48,700
48	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)	3,06,750	3,17,400
—	—	Leave salary	2,000	4,200
		Non-voted .	35,076	33,400
		Voted .	3,36,858	3,61,930
52	52	TOTAL .	3,71,934	4,01,400
			3,97,330	4,03,700

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-31.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES, 1928-29.

A.—COLLECTION OF INCOME-TAX.

A. 2.—PAY OF ESTABLISHMENTS:

188	183	Clerks (at rates varied from Rs. 40 to Rs. 200).	1,73,000	1,73,000
131	131	Servants (from Rs. 100 to Rs. 160).	16,000	16,000
—	—	Revision of pay of mental staff of the Income-Tax Department.	—	12,000
—	—	Temporary establishment.	3,000	3,000
—	—	Leave salary.	8,000	10,000
319	316	Total.	1,99,000	2,04,000

A. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling allowance.	—	2,000	2,000
Fees to local advisers.	—	44,000	55,000
		2,000	4,000
Negotiated.	2,000	2,000	2,000
Voted.	53,112	46,400	55,000
Total.	55,112	48,400	57,000

A. 4.—SUPPLIES AND SERVICES:

Purchase of tents.	5,500	—	500	—
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A. 5.—WORKS.	2,000	2,500	2,500	2,500
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A. 6.—CONTINGENCIES:

Miscellaneous.	79,679	80,000	80,000	80,000
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A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

A. 7 (1).—UNITED PROVINCES:

Payment to Local Government for part services of their establishment in Income-tax work.

336	700	700	700
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 360-361, paragraph 26.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES--concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments Departments, etc.</i>					
		2,445	600	600	600
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		—17,327	—18,000	—21,000	—17,000
A. 10.—DEDUCT—PROBABLE SAVINGS					
		..	—8,382	..	—6,200
	<i>Non-voted</i>	22,260	20,000	21,000	19,000
	<i>Voted</i>	6,70,273	6,87,000	6,97,000	7,11,000
TOTAL FOR UNITED PROVINCES		6,92,533	7,07,000	7,21,000	7,30,000

PUNJAB.

A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Income-Tax (2,250—100—2,750)		25,000		29,000
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		51,450		52,700
29	30	Income-tax Officers (300— 40—850)	}	2,21,750		2,38,300
9	8	Assistant Income-tax offi- cers (250—25—350)				
—	—	Leave salary			11,300		12,000
			Non-voted	24,626	28,000	25,000
			Voted	2,58,360	2,84,500	2,84,600
						29,000
						3,03,000
42	42	TOTAL		2,82,986	3,12,500	3,32,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
A.—COLLECTION OF INCOME-TAX— concl'd.						
A. 2.—PAY OF ESTABLISH- MENTS:						
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 30 to Rs. 250) .		1,98,500		2,03,100
137	137	Servants (at Rs. 14 to Rs. 18)		23,190		23,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		4,590		3,400
333	333	TOTAL .	2,05,550	2,28,280	2,24,600	2,31,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allowances { Non-voted	1,733	4,000	3,000	4,000
		{ Voted .	78,872	69,900	84,200	75,500
		TOTAL .	80,605	73,900	87,200	79,500
A. 4.—SUPPLIES AND SERVICES.						
				..	800	800
A. 6.—CONTINGENCIES .						
			94,559	93,500	1,05,800	1,00,000
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—9,180	—7,000	—7,000
		Non-voted .	26,359	32,000	28,000	33,000
		Voted .	6,37,341	6,67,000	6,93,000	7,04,000
		TOTAL FOR PUNJAB .	6,63,700	6,99,000	7,21,000	7,37,000

NUMBERS.		Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

BURMA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,250—100—2,750)	25,500	33,000
—	1	Assistant Commissioner (1,000—1,500 + Special Pay 200) . . . . .	..	12,400
4	4	Assistant Commissioners (1,000—1,500)	63,250	62,500
43	43	Income-tax officers (350— 950)	2,19,685	2,31,600
8	8	Assistant Income-tax offi- cers (250—350)	25,940	24,000
2	—	Two Temporary Income- tax officers	8,125	..
—	—	Leave salary	2,000	..
—	—	Deduct—Probable Savings . . . . .	..	—20,000
		Non-voted	39,285	32,400
		Voted	2,67,120	3,00,000
58	57	TOTAL	3,06,405	3,47,470
			3,25,600	3,52,400

A.2.—PAY OF ESTABLISH-
MENTS :

309	340	Inspectors, examiners, ac- countants, clerks, and servants (at varying rates from Rs. 15 to Rs. 500).	3,47,680	3,76,800
—	—	Revision of the scales of pay of the clerical esta- blishment and the revision of pay and increase in the number of Process Servers . . . . .	..	(a) 7,000
—	—	Temporary establishment	4,100	2,100
—	—	Deduct—Probable Savings . . . . .	..	—8,900
309	340	TOTAL	3,51,780	3,77,000
			3,40,000	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 355-356, paragraph 22, and No. 16, pages 915-916, paragraph 6.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		{ 1,700	{ 2,000
		{ 57,630	{ 61,400
House-rent and other allowances		{ 4,250	{ 7,400
		{ 39,120	{ 32,000

Non-voted	8,710	5,950	5,800	9,400
Voted	1,00,594	96,750	1,01,500	93,400

TOTAL	1,09,304	1,02,700	1,07,300	1,02,800
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A. 4.—SUPPLIES AND SERVICES :

Fees to pleaders and copyists and diet, etc. of witnesses		5,300		5,300
Miscellaneous and freight shipping charges, etc.,		300		300

TOTAL	5,220	5,600	14,600	5,600
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A. 6.—CONTINGENCIES :

Contract contingencies		13,000		14,800
Other contingencies		20,750		21,100
Rents, rates and taxes		43,500		45,600

TOTAL	72,602	77,250	71,900	81,500
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A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :

A. 7 (2).—BURMA :

Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District, and his staff		{ 2,950		..
		{ 8,230		..
Establishment charges paid to Local Government for process serving establishment doing Income-tax work		8,800		11,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		8,500		6,000

Non-voted	2,600	2,950	2,600	..
Voted	25,226	25,530	22,100	17,000

TOTAL	27,826	28,480	24,700	17,000
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Abbildung 1: Die vier Hauptbestandteile des Systems

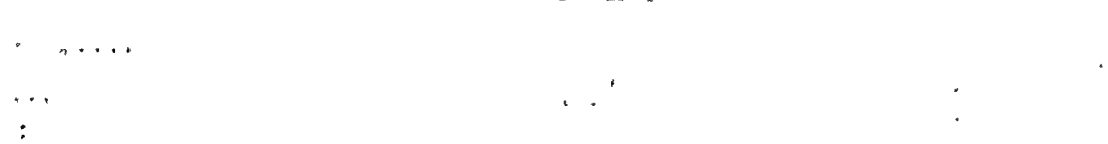


Abbildung 2: Die vier Hauptbestandteile des Systems



Abbildung 3: Die vier Hauptbestandteile des Systems



Abbildung 4: Die vier Hauptbestandteile des Systems



Abbildung 5: Die vier Hauptbestandteile des Systems



Abbildung 6: Die vier Hauptbestandteile des Systems



Abbildung 7: Die vier Hauptbestandteile des Systems



Abbildung 8: Die vier Hauptbestandteile des Systems



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.		Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (Rs. 2,200—100—2,700)	28,218		28,200
2	2	Assistant Commissioners of Income-tax (1,100—100 —1,500)	34,400		35,700
17	18	Income-tax officers (350— 50/2—900)	95,400		1,09,400
4	3	Assistant Income-tax offi- cers (250—350)	16,310		11,400
		Non-voted	23,986	28,218	30,100
		Voted	1,30,829	1,46,140	1,56,500
24	24	TOTAL	1,54,815	1,74,358	1,78,200

A. 2.—PAY OF ESTABLISH-
MENTS.

103	103	Clerks and stenographers, etc. (at varying rates from Rs. 30 to Rs. 300)	1,01,790		1,04,300
74	74	Servants (Rs. 12—17)	10,980		11,000
—	—	Temporary establishment.	300		100
177	177	TOTAL	99,965	1,13,070	1,15,400

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance	{ 3,432	{ 3,200
Compensation for dearness of provisions	{ 22,400	{ 24,000
Other allowances	{ 1,230	{ 1,200
	{ 750	{ 2,800
	{ 2,810	
Non-voted	3,378	4,182
Voted	26,286	26,440
TOTAL	29,664	30,622
		29,500
		31,200

A. 5.—WORKS	11,169	..	2,200	400
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A. 6.—CONTINGENCIES :

Rents, rates and taxes	11,650		11,100
Miscellaneous contingencies	28,700		36,600
TOTAL	40,414	40,350	55,400
			47,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*

LECTION OF INCOME-TAX—*concl'd.*

6.—CONTINGENCIES :

Purchase and repair of furniture . . .		1,200		1,000
Other contingencies . . .		38,600		36,570
TOTAL .	42,843	39,800	39,600	37,570
TOTAL FOR CENTRAL PROVINCES .	3,71,380	3,83,000	3,83,000	3,89,000

ASSAM.

LECTION OF INCOME-TAX :

A. 1—PAY OF OFFICERS :

1 Assistant Commissioner .		15,740		16,697
6 Income-Tax Officers .		31,510		31,615
7 TOTAL .	..	47,250	41,800	48,312
A. 2—PAY OF ESTABLISHMENTS :				
2 Examiners of Accounts .		3,850		4,200
34 Clerks		31,450		32,676
28 Servants		3,160		4,527
— Leave salary		500		1,000
— Temporary establishment . . . . .		..		500
— Two Additional Examiners of Accounts . . . . .		..		(a)3,850
— Revision of pay of the Clerical and Menial Establishment . . . . .		..		(b)3,400
64 TOTAL .	..	38,960	36,400	50,153

A. 3—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	8,750	12,800	10,000
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A. 6—CONTINGENCIES :

Contract Contingencies		10,450		9,593
Rents, rates and taxes		740		492
Other Contingencies		9,850		7,450

TOTAL .	..	21,040	21,000	17,535
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 347-348, graph 11.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 365-366, graph 34.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (3).—ASSAM:					
Amount paid to provincial Government on account of Share of pay and allowances of the Commissioner.			4,000		5,000
Amount paid to provincial Government for Income-tax work done by the provincial Staff . . . .		..	..	..	..
TOTAL . {		1,61,104	4,000	4,000	5,000
- TOTAL FOR ASSAM .		1,61,104	1,20,000	1,16,000	1,31,000
Non-voted .		..	4,000	4,000	5,000
Voted .		1,61,104	1,16,000	1,12,000	1,26,000

COORG.

A.—COLLECTION OF INCOME-TAX;

A. 2.—PAY OF ESTABLISHMENTS:

1	1	Clerk	788	750	800	800
A. 3.—ALLOWANCES, HONORARIA, ETC:						
		Travelling allowance .	24	50	100	100
A. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges	124	200	100	100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 7 (4).—COORG:						
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
TOTAL FOR COORG .			1,936	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with SALT.

Voted : Eighty-eight Lakhs and Thirty-one Thousand Rupees
 Non-voted : Forty-four Lakhs and Thirty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928 29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930 31.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS				
<i>Non-voted</i>	22,731	27,430	27,200	27,800
<i>Voted</i>	29,784	26,900	28,500	25,100
A. 1 (2).—PAY OF ESTABLISHMENTS	46,741	50,560	47,700	50,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	5,019	2,150	2,600	2,100
<i>Voted</i>	14,305	13,410	16,400	13,200
A. 1 (4).—SUPPLIES AND SERVICES	814	410	9,000	400
A. 1 (5).—CONTINGENCIES	8,824	12,380	15,100	12,900
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	461	600	600	600
TOTAL FOR DIRECTION	1,28,679	1,33,840	1,47,700	1,32,600
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS				
<i>Non-voted</i>	6,033	..	4,500	..
<i>Voted</i>	86,353	87,440	77,100	76,800
A. 2 (2).—PAY OF ESTABLISHMENTS	1,87,292	2,05,510	1,99,700	1,99,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	318	..	1,500	..
<i>Voted</i>	10,073	10,570	10,500	9,900
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	8,91,990	10,60,890	10,65,100	11,13,800
A. 2 (4) (b).—OTHER CHARGES	2,00,089	1,85,840	2,12,900	1,61,400
A. 2 (5).—CONTINGENCIES	22,728	24,140	23,500	28,300
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	100	..
TOTAL FOR MANUFACTURE	14,04,876	15,74,390	15,94,900	15,89,700

	Actuals, 1929-30	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
1.—NORTHERN INDIA SALT REVENUE DEPARTMENT <i>contd.</i>				
A.—REVENUE EXPENDITURE—WORKING EXPENSES <i>contd.</i>				
A. 3.—WEIGHMENT :				
A. 3 (1) PAY OF OFFICERS	65,956	75,450	64,000	64,400
A. 3 (2) PAY OF ESTABLISHMENTS	1,12,822	1,13,480	1,09,000	1,16,400
A. 3 (3) ALLOWANCES, HONORARIA, ETC.	5,672	6,940	5,000	5,200
A. 3 (4) SUPPLIES AND SERVICES :				
A. 3 (4) (a) DISPATCH CHARGES	1,44,642	1,45,400	1,43,400	1,50,800
A. 3 (4) (b).—OTHER CHARGES	20,567	18,470	18,000	18,500
A. 3 (5).—CONTINGENCIES	8,600	11,830	11,000	11,300
Total for Weighment	3,58,289	3,71,570	3,21,800	3,76,600
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT :				
A. 4 (1). PAY OF OFFICERS	20,000	21,950	22,000	23,100
A. 4 (2). PAY OF ESTABLISHMENTS	47,382	49,740	44,300	52,200
A. 4 (3). ALLOWANCES, HONORARIA, ETC.	864	1,900	1,500	1,200
A. 4 (4). SUPPLIES AND SERVICES	1,70,339	2,43,000	1,99,100	2,10,800
A. 4 (5).—CONTINGENCIES	471	1,000	1,200	1,000
A. 4 (6).— <i>DEDUCT</i> RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. :	—3,19,293	—3,93,840	—3,13,100	—2,96,700
Total for Stores, etc.	—80,147	—77,190	—56,000	—28,400
A. 5.—MEDICAL ESTABLISHMENT :				
A. 5 (1).—PAY OF OFFICERS	10,662	10,850	10,000	10,100
A. 5 (2).—PAY OF ESTABLISHMENTS	8,078	8,180	7,700	8,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,564	1,430	1,300	1,400
A. 5 (4).—CONTINGENCIES	6,104	7,100	7,000	9,300
Total for Medical Establishment	26,408	27,560	26,000	29,200
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND				
	2,91,526	2,99,000	2,82,000	2,80,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	1,151	100	1,100	1,206
A. 7(2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	--1,451	--100	--1,100	--1,206
Total for RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY				
	4,97,170	1,74,000	..	2,11,500
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
	63,134	60,250	..	72,000
A. 10.—PENSIONARY CHARGES (Non-voted)				
(Voted)	7,343	..	..	..
	71,194	..	..	71,000
Total for PENSIONARY CHARGES	78,537	..	..	..
Total for Working Expenses	27,68,472	..	..	..
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	..	..	..	..
B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	..
B. 4.—SUPPLIES AND SERVICES	..	..	..	..
B. 5.—WORKS	..	..	..	..
B. 6.—CONTINGENCIES.	..	..	..	..
Total for PREVENTIVE ESTABLISHMENT	..	..	..	..
C.—REVENUE EXPENDITURE—SALT COMPENSATIONS				
D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	..	..	..	..
D. 2.—PLANT AND MACHINERY	..	..	..	..
D. 3.—STORES	..	..	..	..
D. 4.—WORKS	..	..	..	..
Total for CAPITAL EXPENDITURE	..	..	..	..

	Actual, 1924-25. Rs.	Budget Estimate, 1924-25. Rs.	Revised Estimate, 1924-25. Rs.	Budget Estimate, 1925-26. Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—1924-25.				
E.—DEDUCT—PROBABLE SAVINGS	..	—1,14,000	..	—1,27,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	65,70,318	70,78,000	67,70,000	68,41,000
Non-voted	2,57,725	22,400	28,50,000	37,91,000
Voted	2,17,422	7,08,000	2,21,000	2,57,000
II.—PROVINCES.				
F.—DIRECTION.				
F. 1.—PAY OF OFFICERS				
(Non-voted)	5,685	55,000	60,000	45,274
(Voted)	2,14,725	2,57,000	2,51,000	2,75,957
F. 2.—PAY OF ESTABLISHMENTS				
(Non-voted)	1,340	2,000	1,800	1,574
(Voted)	25,81,704	28,60,000	27,50,000	28,50,125
F. 3.—ALLOWANCES, HONORARIA, ETC.				
(Non-voted)	6,436	5,500	7,000	8,762
(Voted)	3,12,355	3,20,000	3,10,000	3,20,240
F. 4.—SUPPLIES AND SERVICES	1,15,748	2,44,000	2,20,000	2,31,427
F. 5.—CONTINGENCIES				
(Non-voted)	570	570	500	630
(Voted)	2,27,994	2,82,000	2,35,000	2,25,781
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
(Non-voted)	620	..	..	..
(Voted)	3,82,402	3,72,615	3,74,800	3,61,571
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
(Non-voted)	1,302	400	1,200	1,200
(Voted)	750	750	2,200	1,400
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—13,582	—14,263	—15,000	—16,452
F. 9.—DEDUCT—PROBABLE SAVINGS	..	—2,15,000	—25,000	—16,000
TOTAL FOR DIRECTION	40,63,262	41,74,400	41,39,900	42,28,900

	Actuals, 1928-29.	Budget Estimate, 1923-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES— <i>concl'd.</i>				
I.—WORKS:				
G. 1.—BUILDINGS	1 65,306	2,00,000	1,92,000	1,80,000
G. 2.—ROADS	55,356	85,000	80,000	60,000
G. 3.—PETTY CONSTRUCTION AND RE-PAIRS	99	100	100	100
{ Non-voted				
{ Voted	1,40,044	1,35,000	1,16,000	1,51,000
TOTAL FOR WORKS	3,60,805	4,20,100	3,88,100	3,91,100
H.—SALT PURCHASE AND FREIGHT	7,01,671	10,58,500	9,06,000	12,06,000
I.—SALT COMPENSA- TIONS	5,77,078	5,86,000	5,79,000	5,79,000
{ Non-voted				
{ Voted	13,381	16,000	16,000	16,000
TOTAL FOR PROVINCES . . .	57,16,197	62,55,000	60,29,000	64,21,000
Non-voted	6,38,393	6,51,000	6,35,000	6,40,000
Voted	50,77,804	56,04,000	53,94,000	57,81,000
J.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . .	210	2,000	1,000	..
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . .	..	—100	..	..
TOTAL	1,22,93,355	1,32,94,900	1,28,09,900	1,32,62,000
Non-voted	45,36,119	46,00,000	44,93,000	44,31,000
Voted	77,57,236	86,94,900	83,16,000	88,31,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

AUDIT OFFICER, INDIAN STORES DEPARTMENT				
{ Non-voted	38,97,726	39,49,090	38,58,000	37,91,000
{ Voted	26,79,222	30,89,000	29,21,000	30,50,000
MADRAS	5,03,821	5,94,000	5,04,000	5,06,000
{ Non-voted				
{ Voted	13,70,977	17,44,000	15,26,000	17,22,000
BOMBAY	1,12,249	1,24,000	1,08,000	1,11,000
{ Non-voted				
{ Voted	31,76,918	32,95,000	33,29,000	35,11,000
INDIA (BENGAL)	20,000	20,000	20,000	20,000
{ Non-voted				
{ Voted	3,17,222	3,15,000	3,00,000	3,02,000
BURMA	2,323	3,000	3,000	3,000
{ Non-voted				
{ Voted	1,35,359	1,72,000	1,61,000	1,68,000
BIHAR AND ORISSA	76,238	77,000	77,000	77,000
ASSAM	1,990	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . .	210	2,000	1,000	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . .	..	—100	..	..
TOTAL	1,22,93,355	1,32,94,900	1,28,09,900	1,32,62,000
Non-voted	45,36,119	46,00,000	44,93,000	44,31,000
Voted	77,57,236	86,94,900	83,16,000	88,31,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.				
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES:

A. 1.—DIRECTION:

A. 1 (1).—PAY OF OFFICERS:

1	1	Commissioner (2,000 eight months—2,100 four months plus special pay 250)		27,430		27,800
1	1	Deputy Commissioner (950—1,150)		13,800		13,800
1	1	Superintendent and personal assistant to the Commissioner (250—600)		7,200		7,200
1	1	Superintendent (250—600)		5,400		3,600
—	—	Leave salary		500		500
4	4	TOTAL	{ Non-voted	22,731	27,430	27,200
			{ Voted	29,784	26,900	28,500
						25,100

A. 1 (2).—PAY OF ESTABLISHMENTS:

2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,390		1,400
35	35	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		40,860		40,700
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,510		4,600
—	—	Temporary establishment		3,500		3,500
—	—	Leave salary		300		300
58	53	TOTAL		46,741	50,560	47,700
						50,500

A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowances		{ 2,000		2,000
				{ 6,700		7,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		{ 150		100
				{ 150		100
		House rent and other allowances		6,560		5,900
		TOTAL	{ Non-voted	5,019	2,150	2,600
			{ Voted	14,305	13,410	16,400
						2,100
						13,200

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>					
A 1 DIRECTION—<i>concl'd.</i>					
A 1 (4).—SUPPLIES AND SERVICES:					
	Arms and accoutrements.		10	..	
	Deputation of an Officer to Roorkee		400		400
	TOTAL .	814	410	9,600	400
A. 1 (5).—CONTINGENCIES:					
	Postage and telegram charges		4,100		4,100
	Menial charges		170		200
	Telephone charges		1,050		1,000
	Cost of stationery and printing		1,900		1,200
	Office expenses and mis- cellaneous		4,510		4,800
	Deputation of an officer to the Dhanbad Mining School		600		600
	Clothing Charges		50		1,000
	TOTAL .	8,824	12,380	15,100	12,900
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS. ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	<i>461</i>	<i>600</i>	<i>600</i>	<i>600</i>
A. 2.—MANUFACTURE:					
A. 2 (1).—PAY OF OFFICERS:					
2	2 General Managers (1,100— 1,400)		28,800		26,300
1	1 Assistant General Manager (700—900)		9,930		8,000
2	1 Assistant Commissioners (700—1,000)		15,150		10,200
12	12 Superintendents (250—600)		63,660		61,300
1	1 Treasury officer (300—350)		4,200		4,200
—	— Leave salary		1,900		1,600
—	— <i>Deduct—Share of pay transferred to other branches of the de- partment</i>		<i>—36,200</i>		<i>—34,800</i>
18	17 TOTAL	86,353	87,440	77,100	76,80
	Non-voted .	6,033	..	4,500	..
	Voted .	86,353	87,440	77,100	76,80

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES— <i>contd.</i>					
A. 2. MANUFACTURE— <i>contd.</i>					
A. 2 (2).—PAY OF ESTABLISH- MENTS :					
34	35	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)	47,980		48,000
85	84	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).	78,480		81,800
408	337	Inferior establishment (at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]	90,270		75,700
74	48	Executive subordinates, in- spectors, clerks, etc.	21,090		14,700
236	211	Inferior establishment and Baramasi establishment (13 to 20)	38,310		35,900
—	—	Leave salary	1,300		1,300
—	—	Deduct—Share of pay trans- ferred to other branches of the department	—71,920		—57,900
837	715	TOTAL	1,87,292	2,05,510	1,99,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	7,400		6,500
		House rent and other allow- ances	2,870		3,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services	300		200
TOTAL .		{ Non-voted .	318	..	1,500
		{ Voted .	10,073	10,570	9,900
A. 2 (4).—SUPPLIES AND SER- VICES :					
A. 2 (4) (a)—MANUFACTURE AND EXCAVATION CHARGES :					
		Manufacture and excava- tion charges	7,80,160		8,42,600
		Carriage of salt (Salt Range Division)	73,650		77,100
		Cost of electric current	1,57,080		1,46,100
		Maintenance of air com- pressor plant	50,000		48,000
		TOTAL	8,91,990	10,65,100	11,13,800

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 2.—MANUFACTURE—*contd.*

A. 2 (4) (b)—OTHER CHARGES:

Maintenance of permanent way and rolling stock .	79,140	61,100
Petty construction and ordinary repairs . . .	48,980	34,900
Water supply charges .	10,460	11,800
Maintenance of tools and plant	1,340	500
Arms and accoutrements .	120	100
Quarrying of Gypsum .	10,000	15,000
Miscellaneous	28,800	10,600
Value of unserviceable assets and losses written off	2,000	2,400
Claims for damages on account of subsidence at Khewra	5,000	25,000
TOTAL	2,00,089	1,85,840
TOTAL FOR SUPPLIES AND SERVICES	10,92,079	12,46,730

A. 2 (5).—CONTINGENCIES:

Postage and telegram charges	2,670	3,100
Cost of stationery and printing	3,050	4,200
Purchase, repair and carriage of tents . . .	60	100
Menial charges	4,460	4,700
Telephone charges . . .	1,020	1,000
Rents, rates and taxes .	1,830	1,500
Office expenses and miscellaneous contingencies .	6,160	5,900
Circuit house contingencies .	860	900
Clothing Charges	4,030	3,600
Facilities for the recreation of the staff of the Northern India Salt Revenue Department employed at Sambhar and Khewra . . . . .	..	(a) 3,300
TOTAL	22,750	23,500

(a) Vide Proceedings of the Meeting of the Standing paragraph 41.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>						
A.—REVENUE EXPENDITURE— WORKING EXPENSES— <i>contd.</i>						
A. 2.—MANUFACTURE— <i>concl'd.</i>						
A. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, &c . . .</i>						
			—	..	100	..
<hr/>						
A. 3.—WEIGHMENT :						
A. 3 (1).—PAY OF OFFICERS :						
1	1	Assistant Commissioner (700 to 900)		9,700		10,000
7	5	Superintendents (250 to 600) and Special pay 1 (50) .		35,600		25,900
—	—	Leave salary		300		300
—	—	Share of pay transferred from other branches of the department		29,850		28,200
8	6	TOTAL .	65,936	75,450	64,600	64,400
<hr/>						
A. 3 (2).—PAY OF ESTAB- LISHMENTS :						
25	27	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)		22,080		22,500
12	14	Clerks (at rates varying from Rs. 35 to Rs. 200)		9,880		11,100
156	170	Servants (at rates varying from Rs. 16 to Rs. 25) .		35,020		38,100
35	6	Markers establishment and mates		6,600		1,600
—	—	Share of pay transferred from other branches of the department		45,010		42,200
—	—	Leave salary		820		900
228	217	TOTAL .	1,12,822	1,19,480	1,09,000	1,16,400

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—

WORKING EXPENSES—*contd.*

A. 3—WEIGHTMENT—*concl'd.*

A. 3 (3).—ALLOWANCES, HONORARIA, ETC.

Travelling allowances	4,750	4,000
House rent and other allow- ances	1,190	1,200
TOTAL	5,672	5,200

A. 3 (4).—SUPPLIES AND SER- VICES :

A. 3 (4) (a)—DISPATCH CHARGES.

Dispatch charges	1,44,632	1,40,400	1,13,300	1,60,800
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A. 3. (4) (b)—OTHER CHARGES :

Petty construction and ordinary repairs	8,820	7,700		
Maintenance of salt sidings at Pachbadra	600	600		
Maintenance of tools and plant	4,650	5,300		
Water supply charges	4,340	4,700		
Arms and accoutrements	30	..		
Value of unserviceable assets and losses written off	30	200		
TOTAL	20,567	18,470	18,900	18,500

TOTAL FOR SUPPLIES AND SERVICES

1,65,199	1,58,870	1,32,200	1,79,300
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A. 3 (5).—CONTINGENCIES :

Postage and telegram charges	1,950	1,600		
Cost of stationery and printing	1,720	2,300		
Purchase, repair and carriage of tents	20	20		
Menial charges	270	20		
Telephone charges	220	200		
Rents, rates and taxes	20	20		
Office expenses and miscellaneous contingencies	2,700	2,300		
Clothing charges	4,500	4,500		
TOTAL	8,660	11,220	11,000	11,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1920-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE— WORKING EXPENSES—*contd.*

A. 4.—STORES AND WORK-SHOP ESTABLISHMENT :

GENERAL STORES.

SUPERVISION.

A. 4 (1).—PAY OF OFFICERS :

Share of pay of Electrical and Mechanical Engineers transferred from general workshop

5,230

5,400

Share of pay of Superintendent transferred from Manufacture

..

1,300

TOTAL .

5,022

5,230

6,000

6,700

A. 4 (2).—PAY OF ESTABLISHMENTS :

1 1 Clerk (60—120)

810

500

— — Share of pay transferred from General Work-shop and Manufacture

3,300

4,000

1 1 TOTAL .

4,182

4,110

4,600

4,800

A. 4 (5).—CONTINGENCIES :

Office expenses and miscellaneous contingencies .

350

300

Postage and telegram charges

10

..

TOTAL .

239

360

500

300

DEPOT CHARGES.

A. 4 (2).—PAY OF ESTABLISHMENTS :

4 4 Storekeepers and Assistant Storekeepers (35—200) .

3,140

3,500

8 4 Chowkidars, peons and coolies (16)

1,540

500

— — Share of pay transferred from General Workshop .

200

300

12 8 TOTAL .

4,764

4,880

4,500

4,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.*GENERAL STORES—*concl'd.*DEPOT CHARGES—*concl'd.*A. 4 (4).—SUPPLIES AND
SERVICES:

Labour payments . . .		1,730		2,300
Maintenance of tools and plant		100		100
Cost of electric current .		300		300
Repairs to stores . .		50		.
TOTAL .	1,144	2,180	2,400	2,700

A. 4 (5).—CONTINGENCIES:

Office expenses and mis- cellaneous contingencies	...	40	30	..
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A. 4 (6).—*DEDUCT*—RE-
COVERIES FOR SER-
VICES RENDERED
TO OTHER BRANCHES
OF THE DEPARTMENT,
ETC.

	—12,632	—15,450	—11,600	—11,500
TOTAL FOR GENERAL STORES .	2,719	1,350	6,430	7,600

GENERAL WORKSHOP.
SUPERVISION.

A. 4 (1).—PAY OF OFFICERS:

1	1	Superintending Mecha- nical and Electrical Engineer (1,000—1,200).	12,300	12,900
1	1	Electrical and Mechanical Engineer (750—950),	8,550	9,000
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house	—15,710	—16,400
2	2	TOTAL .	5,023	5,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>						
A.—REVENUE EXPENDITURE— WORKING EXPENSES— <i>contd.</i>						
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT						
— <i>contd.</i>						
GENERAL WORKSHOP— <i>contd.</i>						
SUPERVISION— <i>contd.</i>						
A. 4 (3).—PAY OF ESTAB- LISHMENTS:						
11	10	Accountants and clerks (35 to 200)		10,420		10,100
6	10	Inferior establishment (16 —20)		1,270		2,100
—	—	Leave salary		50		100
—	—	Share of pay transferred from Manufacture . .		210		..
—	—	Deduct—Share of pay trans- ferred to General Stores and Electric Power house		—6,610		—7,400
17	20	TOTAL .	5,027	5,340	4,700	4,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .	460	220	500	500
A. 4 (5).—CONTINGENCIES:						
		Office expenses and miscel- laneous contingencies .	202	380	470	500
WORKSHOP CHARGES.						
A. 4 (2).—PAY OF ESTAB- LISHMENTS:						
4	4	Foreman, tool and time- keeper, mechanics, fitters, etc. (35 to 150) . . .		4,440		4,700
25	—	Pump house establishment (18 to 45)		8,350		
14	13	Line and wiring staff (18 to 100)		5,150		4,600
43	17	TOTAL .	16,929	17,980	8,700	9,300
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances .		30		..
		House rent and other allow- ances		400		..
		TOTAL .	259	430	100	..

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE— WORKING EXPENSES—*contd.*

A. 4.—STORES AND WORK- SHOP ESTABLISHMENT —*concd.*

ELECTRIC POWER HOUSE—*concd.* POWER HOUSE CHARGES.

A. 4 (2).—PAY OF ESTAB- LISHMENTS:

18	3	Generation establishment (16-65)		7,080	600
4	—	Distribution establishment (22-25)		1,110	..
6	6	Transformers room staff (20)		1,440	1,400
28	9	TOTAL	8,782	9,630	2,000

A. 4 (3).—ALLOWANCES, HONORARIA, ETC.: House rent and other allowances 145 | 250 | 50 | .. |

A. 4 (4).—SUPPLIES AND SERVICES:

GENERATION.

Materials including fuel, oil, engine room stores, etc.	59,610	58,300
Maintenance of feeders, and cables	7,000	12,200
Maintenance of plant and machinery	14,500	8,200
Other Charges	..	100
Labour Payments	..	7,300

DISTRIBUTION.

Maintenance of mains, transformers, feeders, switches, etc.	6,900	5,400
Maintenance of meters, switches, fuses, lamps and apparatus	1,710	..
Other charges	2,030	1,900

TOTAL	76,366	91,780	78,700	93,400
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A. 4 (6).—DEDUCT—RECOV- ERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. —1,73,682 | —2,06,280 | —1,62,700 | —1,56,400 |

TOTAL FOR ELECTRIC POWER HOUSE	—70,616	—85,150	—61,400	—42,300
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A. 5.—MEDICAL ESTABLISH- MENT:

A. 5 (1).—PAY OF OFFICERS:

2	2	Assistant Surgeons 1 (225— 450 + special pay 30,) 1 (350 + Special pay 125)	10,662	10,850	10,000	10,100
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NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 5.—MEDICAL ESTABLISHMENT—*concl'd.*

A. 5 (2).—PAY OF ESTABLISHMENTS:

13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 130)		7,820	8,000
—	—	Leave salary		360	400
13	13	TOTAL	8,078	8,180	8,400

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	1,564	1,430	1,300	1,400
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A. 5 (4).—CONTINGENCIES:

Postage and telegram charges		80		100
Menial charges		2,520		2,000
Dietary charges		310		400
Cost of medicines		2,980		3,200
Clothing and bedding		90		200
Office expenses and miscellaneous contingencies		1,120		1,400
Purchase of one microscope with accessories for a small clinical laboratory and one high pressure steam steriliser for the hospital at Khewra.		..		(a) 2,000
TOTAL	6,104	7,100	7,000	9,300

A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND

2,91,526	2,99,000	2,82,000	2,80,100
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A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:

A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS

1,451	100	2,190	2,200
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A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND

—1,451	—100	—2,190	—2,200
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362—363, paragraph 28.

New work.			Budget 1929-30.	Budget 1930-31.	Budget 1930-31.
1929-30.			1929-30.	1929-30.	1929-30.
Rs.			Rs.	Rs.	Rs.
AUDIT OFFICE, INDIAN STORES DEPARTMENT—cont'd.					
A. REVENUE EXPENDITURE					
WORKING EXPENSES—cont'd.					
1. EXPENDITURE ON CAPITAL OUTLAY					
			1,11,000	1,11,000	1,11,000
1.2. AMT. OF ACCOUNTS AND INVESTMENTS					
			52,500	52,500	52,500
1.3. MISCELLANEOUS CHARGES					
			8,000	8,000	8,000
			75,000	75,000	75,000
B. REVENUE EXPENDITURE					
WORKING EXPENSES—cont'd.					
2. PAY OF OFFICERS					

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

B.—REVENUE EXPENDITURE— PREVENTIVE ESTABLISHMENT— *concl'd.*

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . .	28,360	31,400
House rent and other allowances	10,370	10,200
House-rent and other allowances	..	(a) 200
TOTAL .	40,114	41,800

B. 4.—SUPPLIES AND SERVICES:

Petty construction and repairs	12,200	12,400
Arms and accoutrements . .	540	600
Water supply charges . . .	200	200
Purchase of plant and machinery	2,200	3,500
Maintenance of tools and plant	10	200
TOTAL .	21,365	16,900

B. 5.—WORKS:

KOHAT MINES DIVISION.

Lump provision for Minor Works estimated to cost Rs. 20,000 or less . .	3,800	11,000
INTERNAL BRANCH		
Lump provision for Minor Works estimated to cost Rs. 20,000 or less . .	4,300	..
TOTAL .	4,175	11,000

B. 6.—CONTINGENCIES:

Postage and telegram charges . . .	2,390	2,400
Purchase, repair and carriage of tents . . .	1,280	1,700
Menial charges . . .	2,430	2,500
Telephone charges . . .	360	500
Rents, rates and taxes . .	970	1,000
Tour charges . . .	7,830	7,700
Office expenses and miscellaneous contingencies . .	4,450	4,000
Clothing charges . . .	6,240	6,500
Commission payable to Post offices for issuing Salt-petre Licenses . . .	..	(b) 4,000
TOTAL .	17,855	30,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 6, page 355, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 7, paragraph 14.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*C.—REVENUE EXPENDITURE—
SALT COMPENSATIONS:

Ahoar State	1,25,000	1,25,000
Bharatpur State	1,50,500	1,50,500
Bahawalpur State	80,000	80,000
Dholpur State	25,790	25,800
Gwalior State	3,12,500	3,12,500
Holkar State	61,880	61,900
Jaipur State	6,88,310	6,88,300
Jodhpur State	9,61,400	9,61,400
Kishengarh State	33,000	33,000
Kohat chiefs	50,000	50,000
Mewar State	2,04,150	2,04,200
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty	6,32,470	4,37,100
Sirohi State	10,800	10,800
Tonk State	20,000	20,000
Other Indian States	81,020	81,000
TOTAL	33,58,651	34,36,820
	33,74,500	32,41,500

D.—CAPITAL EXPENDITURE—

CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS:

D. 1.—BAGS:

Cost of bags	2,48,750	1,98,500
Defect—Recoveries on account of cost of bags	—2,28,750	—1,90,000
TOTAL	—93,170	20,000
	—10,000	8,500

D. 2.—PLANT AND MACHINERY.

SALT RANGE DIVISION.

Lump provision for plant and machinery estimated to cost Rs. 20,000 and less	40,190	2,500
Conversion of 100 Wooden Tubs into steel bodied tubs at Khewra	22,100	..
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . .	..	(a)19,400
TOTAL	—76,848	62,290
	60,000	21,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362—363 and 363, paragraphs 28 and 38.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concl'd.*D.—CAPITAL EXPENDITURE
CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS—*concl'd.*

D. 3.—STORES :

Cost of stores		1,78,000		1,40,900
Deduct—Recoveries on account of stores issued		—1,58,000		—1,30,000
TOTAL .	20,786	20,000	—38,000	10,900

D. 4.—WORKS :

RAJPUTANA SALT SOURCES.

Lump provision for works esti- mated to cost Rs. 20,000 and less		89,290		..
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(a)32,300

SALT RANGE DIVISION.

Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra .		40,000		..
Protection of Khewra Mine .		31,000		10,000
Lump provision for works esti- mated to cost Rs. 20,000 and less		1,12,420		61,100
Lump provision for works estimated to cost Rs. 20,000 and less		(a)37,300

TOTAL .	2,07,008	2,72,710	1,09,000	1,40,700
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E.—DEDUCT—PROBABLE SAVINGS	..	—1,14,000	..	—27,000
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TOTAL for A. O., I. S. D. .	65,76,948	70,38,000	67,79,000	68,41,000
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Non-voted .	38,97,726	39,49,000	38,58,000	37,91,000
Voted .	26,79,222	30,89,000	29,21,000	30,50,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
MADRAS.					
F.—DIRECTION :					
F. 1.—PAY OF OFFICERS :					
1	1	<i>Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceed- ing Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]</i>			
			23,300		24,500
1	1	<i>Secretary (Assistant Com- missioner) (600—50—900 and special pay 100)</i>			
			9,500		10,100
3	3	<i>Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—900)</i>			
			28,400		26,800
12	12	<i>Inspectors (at rates varying from Rs. 300 to Rs. 540)</i>			
			63,500		66,800
—	—	<i>Leave salary</i>			
			5,000		5,300
		<i>Non-voted</i>	22,265	23,300	24,500
		<i>Voted</i>	99,230	1,06,400	1,09,000
17	17	TOTAL	1,21,495	1,29,700	1,33,500

F. 2.—PAY OF ESTABLISH- MENTS :					
187	187	<i>Assistant inspectors and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275)</i>			
			2,61,300		2,66,900
—	—	<i>Revision of pay of sub-Inspec- tors on a time-scale basis .</i>			
			..		(a) 4,500
166	166	<i>Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)</i>			
			1,13,355		1,16,800
1,630	1,630	<i>Servants (at rates varying from Rs. 12 to Rs. 35)</i>			
			3,15,430		3,18,200
—	—	<i>Temporary establishment .</i>			
			1,00,000		78,000
—	—	<i>Leave salary</i>			
			21,630		22,200
1,983	1,983	TOTAL	7,50,508	8,11,715	8,07,500

F. 3.—ALLOWANCES, HONO- RARIA, ETC. :

		{ 2,700		2,900
<i>Travelling allowance .</i>		{ 51,000		55,000
<i>House-rent and other allow- ances</i>		9,404		9,000
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		4,000		2,000
	<i>Non-voted</i>	2,854	2,700	2,900
	<i>Voted</i>	70,246	64,404	66,000
	TOTAL	73,100	67,104	68,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, para 3-4, paragraph 11.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
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MADRAS—*contd.*F.—DIRECTION—*concl'd.*

F. 4.—SUPPLIES AND SERVICES:

Customs duty on Government Stores . . .		100		100
Arms and accoutrements . . .		800		1,000
Clothing and uniform . . .		17,200		17,000
Workshop charges at the Madras Depot . . .		7,000		7,500

TOTAL . . .	27,266	25,100	24,300	25,600
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F. 5.—CONTINGENCIES

Miscellaneous contingent expenditure . . .	51,157	59,850	54,100	53,800
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F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Moiety of pay of the Sand-pit plantation establishment at Negapatam . . .		144		200
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution . . .		2,137		2,100

TOTAL . . .	4,401	2,281	2,300	2,300
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F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .

Discretionary grants . . .		750		800
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Non-voted . . .	702		600	600
Voted . . .	750	750	700	800

TOTAL . . .	1,452	750	1,300	1,400
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F. 9.—DEDUCT—PROBABLE SAVINGS:

...	—65,000	—25,000	—46,000
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G.—WORKS:

G. 1.—BUILDINGS:

Provision for other works . . .	1,65,306	2,00,000	1,92,000	1,80,000
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G. 2.—ROADS	55,356	85,000	80,000	60,000
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G. 3.—PETTY CONSTRUCTION AND REPAIRS . . .	40,896	45,000	40,000	40,000
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H.—SALT PURCHASE AND FREIGHT:

Purchase of Salt (manufacturer's share). . .		2,50,000		2,57,000
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Manufacture, conveyance and storage of salt . . .		1,44,000		1,52,000
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Rates and taxes . . .		1,500		1,000
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Miscellaneous charges . . .		3,000		3,000
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TOTAL . . .	96,913	3,98,500	2,20,000	4,13,000
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NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.		1929-30.	Estimate.	Estimate.	Estimate.
Ch. Cl.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
I.—SALT COMPENSATIONS:					
Paid under the arrangement with the French Government, dated 27th March 1931.					
		4,47,000	4,47,000	4,47,000	4,47,000
For the reimbursement of salt manufactured in French colonies:					
		21,000	21,000	21,000	21,000
Paid to other individuals:		8,948	10,000	10,000	10,000
Non-voted		4,76,948	4,78,000	4,78,000	4,78,000
Voted		8,948	10,000	10,000	10,000
Total		4,85,896	4,88,000	4,88,000	4,88,000
Total for Madras		18,74,738	22,48,000	21,67,000	22,28,000
Non-voted		7,00,000	7,00,000	7,00,000	7,00,000
Voted		10,74,738	17,48,000	18,67,000	17,28,000

BOMBAY.

F.—DIRECTION:

F. 1.—PAY OF OFFICERS:

1	1	Collector of Salt Revenue (450—550)	57,000	57,000
1	1	Principal Assistant to the Collector of Salt Revenue (500 to 550)	4,450	5,050
1	1	Chief Accounts Officer (500 — duty allowance 150)	11,400	11,400
6	6	Assistant Collectors (1,500—50—1,000 and 5,500—50—500—50—1,000)	58,440	58,975
1	1	Assistant Collector of Land Customs, Varanasi (500—50—500—50—1,000)	11,825	11,750
1	1	Assistant Surgeon (500—400—400 — Special pay 75)	6,500	6,500
1	1	Superintendent of Lights (450—45—550)	9,560	9,040
—	—	Special pay	—	(2) 1,500
—	—	Leave salary	8,155	8,535
—	—	Leave salary for the Assistant Collector of Land Customs	825	825
—	—	Lump retirement	—	—8,000
Non-voted		88,781	87,000	88,400
Voted		67,657	1,04,555	1,08,000
12	12	Total	1,56,438	1,96,400

(2) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XL No. 2, page 7-8 paragraph 15.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
F.—DIRECTION—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
102	102	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 500).		2,28,132		2,34,662
714	715	Clerks and Accountants (at rates varying from Rs. 25 to Rs. 350)		4,81,443		4,89,838
4,205	4,213	Guards and servants (at rates varying from Rs. 18 to Rs. 80)		{ 1,950 10,72,183		1,752 10,72,110
—	—	Supersession of existing graded system of pay of Salt Department peons by a time-scale in the Bombay City.		..		(a) 154
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200)		1,776		1,860
3	3	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200)		2,796		2,880
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		37,816		37,816
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50)		852		852
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + Rs. 15 special pay.		3,168		3,168
—	—	Temporary establishment		17,816		17,505
—	—	Leave salary		{ 50		222
—	—	Bad climate allowance		49,282		47,637
—	—	Bad climate and compensatory allowances to establishments in the Bombay Salt Department serving in unhealthy and isolated localities.		168		168
—	—	Temporary Establishment for Viramgam Customs Line		..		(b) 37,400
—	—	Lump reduction		70,332		71,296
				..		—1,00,000
		Non-voted	1,749	2,000	1,800	1,974
		Voted	18,41,954	19,65,764	18,77,000	19,17,346
5,186	5,195	TOTAL	18,43,703	19,67,764	18,78,800	19,19,320

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353-355, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 351, paragraph 14 and No. 16, page 914, paragraph 4.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*F.—DIRECTION—*contd.*

F. 3.—ALLOWANCES, HONORARIA, ETC.

Cost of passages granted under the Superior Civil Services Rules, 1924	{	400		1,500
	{	1,500		4,550
Travelling allowance	{	4,550		1,42,676
	{	1,40,455		40,503
Local allowance		40,415		1,350
	{	1,350		53,951
House rent and other allowances	{	50,955		50
Rewards	{	3,000		3,000
Lump reduction	{	..		-3,000
Non voted		3,632	6,130	4,600
Voted		2,24,651	2,35,415	2,33,000
TOTAL		2,28,283	2,42,545	2,37,600
				2,44,502

F. 4.—SUPPLIES AND SERVICES:

Payments to Railway Cos., for collecting Salt Statistics		2,040		2,040
Payment to the B. B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam and Dhandhuka		36,000		36,000
Boat, stores and repairs		30,000		30,000
Clothing charges		30,630		30,630
Scales and weights		13,600		5,000
Supply of Medicines		5,500		5,750
Supply of clothing to crew		1,500		1,700
Purchase of land		2,000		1,500
Purchase of boats		3,000		2,500
Rewards		500		500
Boat allowance		32,839		33,007
TOTAL		1,09,752	1,57,609	1,46,000
				1,51,627

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—DIRECTION—concl'd.

F. 5.—CONTINGENCIES :

Contract contingencies	{	370		
	{	96,545		
Rents, rates and taxes		22,680		
Purchase of bicycles		300		
Service postage and tele-grams		17,000		
Other contingent expendi-ture	{	20,150		
Amelioration of the condi-tion of Agarias		8,500		
Non-voted		370		
Voted		1,32,462		
TOTAL		1,32,832		

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise

75,750	75,750		
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F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

Other contributions

TOTAL

F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—Contributions

Deduct—Amount recovered from the Government, etc. for combined Salt and Excise establishments being the salary, etc. of the Account Officer

F. 9.—DEDUCT—PROCESSES

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
G.—WORKS :					
G. 3.—PETTY CONSTRUCTION AND REPAIRS . . . {					
		99 99,148	100 90,000	100 76,000	100 1,11,000
H.—SALT PURCHASE AND FREIGHT:					
	Presidency Salt department . . .		6,00,000		7,03,125
	Increasing rate of wages of salt workers at Kharagodah . . .		..		(a) 46,875
	Sind Salt department . . .		60,000		53,000
	TOTAL . . .	6,04,758	6,60,000	6,86,000	7,93,000
I.—SALT COMPENSATIONS :					
	Salt compensations payable to Indian States . . .	67,530	68,000	68,000	68,000
	To private parties, etc. . .	4,433	6,000	6,000	6,000
Western India States Agency—					
	Salt Compensation . . .	11,548	20,000	13,000	13,000
	Non-voted . . .	79,078	88,000	81,000	81,000
	Voted . . .	4,433	6,000	6,000	6,000
	TOTAL . . .	83,511	94,000	87,000	87,000
	TOTAL FOR BOMBAY . . .	32,89,167	34,19,000	34,37,000	36,22,000
	Non-voted . . .	1,12,249	1,24,000	1,08,000	1,11,000
	Voted . . .	31,76,918	32,95,000	33,29,000	35,11,000

INDIA (BENGAL).

F.—DIRECTION.

F. 2.—PAY OF ESTABLISHMENTS :					
21	19	Executive subordinates, clerks, etc. (at rates va- rying from Rs. 27 to Rs. 290) . . .	18,300		15,400
63	61	Servants (at rates varying from Rs. 13 to Rs. 20) . . .	12,000		11,800
—	—	Temporary establishment . . .	200		200
—	—	Leave Salary . . .	1,800		1,600
84	80	TOTAL . . .	30,099	32,300	29,000
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other al- lowances . . .	1,031	1,400	1,200
					600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30,	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA (BENGAL)—*concl'd.*F.—DIRECTION—*concl'd.*

F. 4.—SUPPLIES AND SERVICES :

Charandar's and ghat muharirs' fees		26,000		26,000
Purchase and repair of scales and weights		17,500		13,500
TOTAL	57,151	43,500	36,500	39,500

F. 5.—CONTINGENCIES :

Rents, rates and taxes		20,000		17,800
Office expenses and miscellaneous Contingencies		17,800		15,100
TOTAL	28,941	37,800	31,800	32,900

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000	2,00,000
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I.—SALT COMPENSATIONS :

To French Government	20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL)	3,37,222	3,35,000	3,20,000	3,22,000
Non voted	20,000	20,000	20,000	20,000
Voted	3,17,222	3,15,000	3,00,000	3,02,000

BURMA.

F.—DIRECTION :

F. 1.—PAY OF OFFICERS :

1	1	Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)	3,000	3,000
1	1	Collector of Salt Revenue (1,000—50—1,250).	12,080	13,100
2	2	Superintendents (400—50—900)	14,230	13,200
—	—	Lump reduction . . . . .	..	—1,800
		Non-voted	1,703	3,000
		Voted	17,998	26,310
4	4	TOTAL	19,701	29,310
			27,100	27,500

NUMBERS.		Actuals.	Budget	Revised	Budget
1929	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
F.—DIRECTION—contd.					
F. 2.—PAY OF ESTABLISHMENTS:					
48	48	Executive Subordi-			
		nates (at rates vary-			
		ing from Rs. 60 to			
		Rs. 350)	59,180		60,300
—	—	Personal pay to cer-			
		tain Inspectors and			
		Sub-Inspectors	..		(a) 3,500
8	8	Clerks (at rates vary-			
		ing from Rs. 40 to Rs. 125)	5,750		5,800
70	70	Servants (at rates vary-			
		ing from Rs. 16 to			
		Rs. 25)	14,750		14,800
126	126	TOTAL	58,049	79,680	84,400

F. 3.—ALLOWANCES. HONORARIA, ETC.:

Travelling Allowance	17,850	19,000
House rent and other allowances	2,870	2,900
Rangoon Compensatory allowance, House allowance and conveyance allowance for Inspector, Rangoon, and Conveyance allowance for Warehouse Officer, Moulmein	..	(b) 2,100
Cost of passages granted under the superior Civil Services Rules, 1924	6,840	..
TOTAL	16,427	27,360

F. 4.—SUPPLIES AND SERVICES:

Clothing and uniforms	4,000	4,000
Rewards (private persons)	1,000	1,000
Commission to village Headmen	2,100	1,700
Purchase, freight, etc., for Government Salt Factory in the Kyaik-Pyu District	11,000	11,000
TOTAL	18,100	17,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 343-344, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 344-345, paragraph 5.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA.—concl'd.

F.—DIRECTION—concl'd.

F. 5.—CONTINGENCIES:

Service postage and telegram charges .	6,000	3,000
Rents, rates and taxes	3,600	3,400
Scales and weights .	1,000	1,000
Other contingent expenditure . .	9,750	10,000
TOTAL .	15,328	17,400

**F. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:**

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment {	Non-voted .	620	..	..	..
	Voted .	25,978	..	..	..
TOTAL FOR BURMA .		1,37,682	1,75,000	1,64,000	1,71,000
Non-voted .		2,323	3,000	3,000	3,000
Voted . .		1,35,359	1,72,000	1,61,000	1,68,000

BIHAR AND ORISSA.

F.—DIRECTION :

**F. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :**

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment	76,000	76,000	76,000	76,000
Amount paid to Provincial government for issue of saltpetre license	238	1,000	1,000	1,000
TOTAL FOR BIHAR AND ORISSA.	76,238	77,000	77,000	77,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.				
30.	31.				
		Rs.	Rs.	Rs.	Rs.

ASSAM.

BONDED WAREHOUSE.

F.—DIRECTION:

F. 2.—PAY OF ESTABLISH-
MENTS:

3	3	Daroga and servants .	984	892	900	880
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F. 5.—CONTINGENCIES:

Miscellaneous . . .	06	108	100	120
TOTAL FOR ASSAM . .	1,090	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

No. 18.—OPIUM.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-31.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . . .		13,51,021	27,00,000	10,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :					
B. 1.—PAYMENTS FOR OPIUM		27,84,762	30,85,000	25,85,000	25,46,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH . . .		38,033	33,200	39,400	25,000
B. 3.—COMMISSION TO LAMBARDARS . . .		69,850	78,700	71,600	64,000
C.—GHAZIPUR OPIUM FACTORY :					
C. 1.—PAY OF OFFICERS :					
1	1	Managing Director (1,500—50—1,750) . . .	16,700		17,700
2	3	Factory Superintendent and Assistant Superintendent (850—1,250), and allowance to Medical officer (100) . . .	26,000		25,300
—	—	Opium chemist's pay (Rs. 600-50-1,200) .	..		(a) 10,500
3	4	TOTAL .	48,698	42,700	53,500
C. 2.—PAY OF ESTABLISHMENTS :					
54	55	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700) . . .	72,501		64,000
146	146	Servants (Rs. 10-8 to 20) .	24,030		24,300
—	—	Revision of pay of Barkandazes of the opium factory . . .	..		(b) 800
—	—	Temporary establishment.	12,500		12,500
—	—	Leave salary . . .	3,400		3,400
200	201	TOTAL .	1,12,825	1,12,431	1,07,000
				1,07,000	1,05,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 11-12, paragraph 19.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 351-352, paragraph 15.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30,	1930- 31.	Rs.	Rs.	Rs.	Rs.
C.—GHAZIPUR OPIUM FACTORY—					
<i>concd.</i>					
C. 3.—ALLOWANCES, HONO- RARIA, ETC :					
	Travelling allowance .		900		900
	House rent and other allow- ances		45		3,300
	TOTAL .	<u>3,808</u>	<u>948</u>	<u>7,600</u>	<u>4,200</u>
C. 4.—SUPPLIES AND SER- VICES :					
	Payments for timber .		59,600		50,000
	Freight		85,000		85,000
	Manufacturing charges, etc.		1,07,744		1,07,500
	TOTAL .	<u>2,11,050</u>	<u>2,42,744</u>	<u>2,35,700</u>	<u>2,42,500</u>
C. 5.—CONTINGENCIES :					
	Postage and telegram charges		600		800
	Miscellaneous expenditure		40,000		43,000
	Provision for improvement of factory compound .		300		200
	Workmen's compensation .		400		400
	TOTAL { <i>Non-voted</i> .	<u>..</u>	<u>400</u>	<u>400</u>	<u>400</u>
	} <i>Voted</i> .	<u>41,263</u>	<u>40,900</u>	<u>40,900</u>	<u>44,000</u>
C. 6.—CONTRIBUTION TO MU- NICIPAL BOARD, GHA- ZIPUR, FOR UPKEEP OF ROADS					
		<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
C. 7.—DEDUCT—PROBABLE SAVINGS					
		<u>..</u>	<u>..</u>	<u>-40,000</u>	<u>-30,000</u>
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES :					
D. 1.—PAY OF OFFICERS :					
1	1	Superintendent (R. 520— 28—660)	6,540		7,400
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent	18,000		17,000
		<i>Non-voted</i> .	<u>19,810</u>	<u>22,000</u>	<u>17,000</u>
		<i>Voted</i> .	<u>11,512</u>	<u>6,500</u>	<u>7,400</u>
1	1	TOTAL .	<u>31,322</u>	<u>28,500</u>	<u>24,400</u>

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D —SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES— <i>contd.</i>						
D. 2.—PAY OF ESTABLISH- MENTS :						
19	19	Clerks (Rs. 40 to 400) . .		24,393		24,400
11	11	Servants (Rs. 10-8 to 16) .		1,600		1,600
—	—	Temporary establishment .		500		1,000
—	—	Leave salary		1,700		1,700
30	30	TOTAL .	30,084	28,193	28,200	28,700
D. 3.—ALLOWANCES, HONO- RARIA , ETC. :						
Travelling allowance		{ Non-voted	2,067	2,100	2,100	2,100
		{ Voted	1,576	800	800	800
D. 5.—CONTINGENCIES :						
		Tour charges		200		200
		Postage and telegram charges		2,600		2,000
		Other contingent expenditure		1,500		1,500
		Liveries		150		..
		TOTAL .	3,895	4,450	4,500	3,700
DISTRICT STAFF.						
D. 1.—PAY OF OFFICERS :						
23	20	District opium officers and Assistant opium officers (Rs 350—1,400)	2,23,131	2,09,600	2,10,000	1,75,000

Numbers,		Actuals, 1928-29,	Budget Estimate, 1929-30,	Revised Estimate, 1929-30,	Budget Estimate, 1930-31,
1929- 30,	1930- 31,				
		Rs.	Rs.	Rs.	Rs.
D.-SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES <i>contd.</i>					
District Staff <i>contd.</i>					
D. 2.- PAY OF ESTABLISH- MENTS:					
143	143	Clerks (Rs. 30 to 175).	1,00,500		89,700
		Introduction of time scale of pay for the district office and field staff	..		(a) 3,800
354	354	Scrivania (Rs. 10) to 16)	53,760		45,400
--	--	Temporary establishment	15,000		13,000
--	--	Leave salary	6,000		5,200
497	497	Total	1,67,211	1,75,200	1,57,100
D. 3. ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	55,000		53,000
		Rewards on confiscation, etc.	6,500		8,000
		Cost of passes granted under the Superior Civil Services Rules, 1924	500		500
		{ Non-voted	..		3,200
		{ Voted	..		..
		Total { Non-voted	500	500	500
		{ Voted	54,978	61,500	66,200
D. 4. -SUPPLIES AND SER- VICES:					
		Freight on stores, etc.	1,400		1,000
		Transit and weightment charges	14,000		12,000
		Special seed scheme	5,000		2,000
		Total	12,644	20,400	15,000
D. 5.--CONTINGENCIES:					
		Contingent expenditure	46,100		38,500
		Liveries	1,500		..
		Provision for improvement of weightment compound	1,100		900
		Total	48,700	47,700	39,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 720-727, paragraph 11.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.					
DISTRICT STAFF—concl'd.					
D. 6.—WORKS :					
			5,000		12,000
			1,000		2,000
			30,000		26,400
	TOTAL	59,049	36,000	36,000	40,400
D. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	—30,000	—20,000
E.—CHARGES IN OTHER PROVINCES :					
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :					
E. 1 (1).—PAY OF ESTABLISHMENTS :					
—	—	Indentant, clerks and servants	899	434	400
		
E. 1 (2).—OTHER CHARGES :					
		Supplies and Services	16,200		15,000
		Office expenses and miscellaneous	4,080		3,000
	TOTAL	9,996	20,280	20,000	18,000
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :					
E. 2 (1).—PAY OF ESTABLISHMENTS :					
2	2	Clerks (Rs 70—150).	2,640		2,600
8	8	Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)	1,230		1,200
—	—	Leave salary	790		700
10	10	TOTAL	5,219	4,660	4,500
E. 2 (2).—OTHER CHARGES :					
		House rent and other allowances	290		300
		Miscellaneous contingent charges	1,070		1,100
	TOTAL	722	1,360	1,000	1,400

	Actuals. 1928-29.	Budget Estimate. 1929-30.	Revised Estimate. 1929-30.	Budget Estimate. 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES				
<i>—concd.</i>				
E. 3.—COMPENSATIONS:				
<i>Bengal</i>		9,100		1,000
<i>Indian States—</i>				
<i>In Kaira</i>		7,250		7,500
<i>In Ahmedabad</i>		7,250		7,500
<i>Western India States—</i>				
<i>Banaskantha</i>		31,500		31,500
<i>Total</i>	48,180	55,000	55,000	55,000
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING:				
Cost of stationery supplied from Central stores to the Opium Department		3,000		..
Printing Work done at the Central Press including cost of paper and standard forms		6,000		..
<i>TOTAL</i>	10,421	9,000	9,000	..
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS.:				
Police guards supplied to the Opium Department	6,622	8,000	7,000	..
<i>TOTAL</i>	53,65,968	70,48,000	47,77,000	63,65,000
<i>Non-voted</i>	70,066	76,000	80,000	75,000
<i>Voted</i>	52,95,902	69,72,000	46,97,000	62,90,000

REVENUE.

See Explanatory Memorandum printed separately

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with STAMPS.

Voted : One Thousand Rupees.*

Non-voted : Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS .	2,240	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS . . .	29,157	21,000	13,000	8,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	60	..	..	..
A. 4.—CONTINGENCIES. .	2,533	2,000	1,700	1,600
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS .	—17,000	..	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHAR- GES OF CENTRAL STAMP OFFICE, CALCUTTA . . .	16,950	23,000	—2,300	—7,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES . . .	357	..	1,000	1,000
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COM- MERCIAL UNDERTAKINGS:				
C. 1.—SUPERINTEN- (Non-voted, DENCE. (Voted .	1,600	..	1,600	1,600

*The net amount being a minus quantity is required for Rs. 1,000 per annum for the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :	1,07,952	..	..	..
E.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES :				
E. 1.—NON-JUDICIAL :				
E. 1. (1)—MADRAS . . . .	..	..	1,400	..
E. 1 (2)—BURMA . . . .	..	..	700	..
TOTAL FOR NON- JUDICIAL . .	..	..	2,100	..
E. 2.—JUDICIAL :				
E. 2. (1)—BURMA . . . .	..	..	200	..
TOTAL	1,26,924	23,000	10,000	14,000
Non-voted	367	..	6,000	17,000
Voted	1,26,557	23,000	4,000	—3,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	367	..	1,000	1,000
	{ Voted	16,990	23,000	..	—7,000
BOMBAY	{ Non-voted . . . .	..	..	5,000	16,000
	{ Voted	1,03,537	..	4,000	4,000
TOTAL		1,26,924	23,000	10,000	14,000
Non-voted		367	..	6,000	17,000
Voted		1,26,557	23,000	4,000	—3,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS:

1929. 1930-
30. 31.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

Reserve Stamp Depot.

A. 1.—PAY OF OFFICERS . .	2,240	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS :				
1 1 Storekeeper (200—250) . .		2,500		2,600
3 3 Clerks (40—140)		2,200		2,300
7 7 Menials (15—27)		1,800		1,800
— — Leave salary		14,500		1,700
11 11				
TOTAL	29,157	21,000	13,000	8,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	16,629	16,700	16,900	15,100
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	5,444	10,000	6,000	8,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS:				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	82,491	88,500	87,300	88,300
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	32,443	32,100	31,500	33,000
C. 4. (4).—OTHER CHARGES	52,950	56,600	53,300	55,600
TOTAL FOR MISCELLANEOUS	1,89,883	2,04,200	1,94,100	2,08,100
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,11,956	2,30,900	2,17,000	2,31,200
D.—MISCELLANEOUS CHARGES	916	..	..	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	27,770	32,000	24,000	35,000
F.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	4,127	4,200	47,000	47,000
TOTAL	2,44,069	2,67,100	2,68,000	2,73,200
GRAND TOTAL	2,44,069	2,67,100	2,68,000	2,73,200

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930- 31.					
III. DETAILS of the foregoing :—						
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE) :						
A. 1.—PAY OF OFFICERS :						
1	1	Inspector-General of Forests (3,250)	39,000	39,000	39,000	39,000
A. 2.—PAY OF ESTABLISH- MENTS :						
5	5	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)		11,209		12,400
4	4	Servants (at rates varying from Rs. 14 to Rs. 35)		1,100		1,100
—	—	Leave salary		600		600
9	9	TOTAL	11,236	12,900	12,700	14,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances	3,417	4,000	5,000	6,000
		(Non-voted Voted)	933	2,000	3,000	3,000
		TOTAL	4,350	6,000	8,000	9,000
A. 4.—CONTINGENCIES :						
		Postage and telegram charges		700		700
		Miscellaneous contingencies		2,000		2,100
		TOTAL	3,239	2,700	2,700	2,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	620	..	..	300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:

FOREST RESEARCH INSTITUTE.

B. 1.—PAY OF OFFICERS:

1	1	Vice President and Professor of Forestry, Forest College (2,150)+P. P. (350)		30,000	27,000
4	3	Instructors and Lecturer (475—1,650)		51,900	38,600
—	—	Allowance to Civil Surgeon (100)		1,200	1,200
—	—	One Personal Assistant		..	12,000
1	1	Lecturer in Geology (Rs. 1,000 per mensem for 4 months)		4,000	4,000
1	1	Biochemist (500—1,550)		12,400	13,000
—	—	Increase in special pay of three Provincial Forest Officers		..	(a) 800
1	1	Assistant Instructor (250—850)		6,600	6,900
1	1	Assistant (250—550)		5,100	5,300
—	—	On Upper grade Assistant (20 —10—400)		..	(b) 2,500
		Non-voted	85,614	87,100	61,700
		Voted	19,898	24,100	24,100
9	8	TOTAL	1,05,512	1,11,200	85,800

B. 2.—PAY OF ESTABLISHMENTS:

—	1	Subordinate forest and depot establishment (at rates varying from Rs. 130 to Rs. 250)		..	1,600
26	25	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)		31,900	30,200
31	31	Peons, khalsis, etc., (at rates varying from Rs. 13 to Rs. 25)		5,500	5,500
—	—	Temporary establishment		4,400	3,400
57	57	TOTAL	34,021	41,800	35,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 600-601, paragraph 29.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 58, paragraph 8.

NUMBERS. 1929-30. 1930-31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST RESEARCH INSTITUTE— <i>concl'd.</i>						
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances.		{ Non-voted Voted .	10,114 18,656	8,000 19,600	10,700 18,800	11,100 22,900
TOTAL .			28,770	27,600	29,500	34,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
Carriage of tents and records				4,000		3,000
Rents, rates and taxes . . .				4,000		10,600
Postage and telegram charges . . .				2,200		1,300
Office expenses and miscellaneous				37,000		32,500
Cost of priced publications				6,500		10,000
TOTAL .			40,027	53,700	42,000	57,400
B. 5.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .				2,400		2,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .				..		600
TOTAL .			5,771	2,400	5,100	3,000
FOREST ECONOMIST.						
B. 1.—PAY OF OFFICERS:						
2	2	Forest Economist and Assistant Economist (475—1,650)		28,300		28,500
2	2	Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,050)		37,000		34,300
1	1	Cabinet maker (500—700)		6,300		6,900
5	5	Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(1,050—1,250), 1(1,750—2,150), 1(350—550), 2(325—1,350)		53,900		57,800
—	—	One Upper Grade Assistant . . . .		..		(a) 2,200
8	6	Assistants etc. (at rates varying from Rs. 250 to Rs. 750)		42,200		31,300
Non-voted .			76,917	65,300	57,200	62,800
Voted .			80,802	1,02,400	74,300	95,200
TOTAL .			1,57,800	1,67,700	1,31,500	1,58,000
18	16					

NUMBERS.		Actuals,	Budget	Revised	Budget,
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
20.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

**B.—FOREST RESEARCH INSTITUTE
—ESTABLISHMENTS—*contd.***

FOREST ECONOMIST.—*contd.*

**B. 2.—PAY OF ESTABLISH-
MENTS :**

2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200)		3,900		4,100
19	19	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		18,800		19,500
8	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16)		1,400		1,600
—	—	Temporary establishment		73,600		75,800
29	31	TOTAL .	86,831	97,700	95,000	1,01,000

**B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:**

Travelling and other allow- ances		{ 9,000 12,800		7,000 10,100
Cost of passage to Europe and travelling allowance of two Indian Assistants deputed for training .		1,500		..
Non-voted. .	2,973	9,000	3,000	7,000
Voted . .	9,973	14,300	11,800	10,100
TOTAL .	12,946	23,300	14,800	17,100

**B. 4.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES :**

Carriage of tents and records		1,000		300
Postage and Telegram charges		800		1,000
Office expenses and miscel- laneous		10,700		7,400
TOTAL .	11,551	12,500	12,600	8,700

MONTHS		Actuals, 1929-30.	Budget Forecast, 1929-30.	Revised Forecast, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
Jan.	Jan.				
Feb.	Feb.				
Mar.	Mar.				
Apr.	Apr.				
May.	May.				
June.	June.				
July.	July.				
Aug.	Aug.				
Sept.	Sept.				
Oct.	Oct.				
Nov.	Nov.				
Dec.	Dec.				
Total.	Total.				

THE UNITED STATES DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
WASHINGTON, D. C. 20315

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U. S. AIR FORCE, WASHINGTON, D. C.
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	1	at least 1000)					
		establishment)					1,400
12	11	Aspirants, clerics, etc. (at rates varying from Rs. 18 to Rs. 200)	9,600				7,500
3	3	Peons, Mahalsis, etc. (at rates varying from Rs. 13 to Rs. 14)	500				500
—	—	Temporary establishment	900				1,200
16	15	Total	8,170	11,000	9,600		10,600

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allow- ances.	{	1,800		1,000
	{	5,100		4,000
Cost of passage to England and travelling allowance of Indian Assistant deputed for training.		900		..
Non-voted .	1,042	1,500	1,000	1,000
Voted .	3,271	6,000	4,900	4,000
TOTAL .	4,313	7,500	5,900	5,000

(a) Wade Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 594-595, Paragraph 22.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS—concl'd.						
FOREST BOTANIST—concl'd.						
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Carriage of tents and records		1,000		1,800
		Rents, rates and taxes		100		300
		Postage and telegram charges		600		600
		Office expenses and miscellaneous		2,400		2,400
		TOTAL	3,905	4,100	4,700	5,100
i) b.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,520	600	600	600
FOREST ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	Forest Entomologist and Systematic Entomologist (475—1,650)		28,400		29,200
2	2	Assistants (250—550)		10,300		10,800
		<i>Non-voted</i>	26,778	28,400	28,400	29,200
		<i>Voted</i>	9,694	10,300	11,300	10,800
4	4	TOTAL	36,472	38,700	39,700	40,000
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		6,200		6,500
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)		13,300		13,700
5	3	Peons, khalsis, etc. (at rates varying from Rs. 13 to Rs. 14)		800		500
—	—	Temporary establishment		1,800		2,500
26	24	TOTAL	20,694	22,100	22,000	23,200

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>concl'd.</i>						
FOREST ENTOMOLOGIST— <i>concl'd.</i>						
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and (Non-voted other allowances { Voted .	1,586 2,860	2,800 4,000	1,600 3,000	2,400 4,000
		TOTAL .	4,446	6,800	4,600	6,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Carriage of tents and records		800		500
		Postage and telegram charges		500		500
		Office expenses and miscellaneous		5,100		3,500
		TOTAL .	4,366	6,400	4,300	4,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	8,484	1,200	1,200	1,200
FOREST SYLVICULTURIST.						
B. 1.—PAY OF OFFICERS:						
1	1	Sylviculturist (475—1,650)		14,000		14,500
1	1	Assistant Sylviculturist (475—1,650)		10,000		10,800
2	2	Assistants (250—550)		12,300		12,900
		Non-voted .	13,342	24,000	14,000	25,300
		Voted .	11,632	12,300	12,300	12,900
4	4	TOTAL .	24,974	36,300	26,300	38,200
B. 2.—PAY OF ESTABLISHMENTS:						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)		2,000		2,100
10	10	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,000		8,300
4	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		700		500
—	—	Temporary establishment		11,500		13,800
16	15	TOTAL .	19,329	22,200	21,000	24,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—contd.				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,108	5,000	5,000	5,200
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	65,660	63,700	66,000	63,000
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	28,945	29,100	29,000	30,000
C. 4 (4).—OTHER CHARGES	35,509	38,500	35,000	36,500
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	1,001	800	1,000	1,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	3,891	5,900	4,000	5,000
C. 4 (4).—OTHER CHARGES	2,518	2,300	4,000	2,500
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,018	5,000	4,000	2,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,621	2,400	3,000	3,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	498	500	500	500
C. 4 (4).—OTHER CHARGES	1,147	2,000	1,500	2,000

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted: Twenty Lakhs and Twenty-six Thousand Rupees.

Non-voted: Fifteen Lakhs and Eleven Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	<u>12,35,000</u>	<u>12,35,000</u>
F.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 8.)—MAJOR HEAD "16" . . . . .	.. 3,08,000	3,000 4,25,800
	<u>3,08,000</u>	<u>4,28,800</u>
TOTAL	<u>3,08,000</u>	<u>4,28,800</u>
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XIII— DEDUCT—WORKING EXPENSES"—MISCEL- LANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS	1,08,000	1,51,000
TOTAL	<u>1,49,000</u>	<u>2,02,000</u>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3 (3).—ENGLISH CHARGES:		
Leave salary of officers which cannot be allocated to any particular province	..	13,000
H.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLU- DED IN C, D, F AND G. ABOVE)	..	—13,000
J.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):		
J. 1.—ESTABLISHMENT:		
Leave salary of officers which can- not be allocated to any particular province	53,000	13,000
I.—RESERVE FOR REVENUE EX- PENDITURE	15,000	15,000
TOTAL FOR DEPARTMENT OF { Non- INDUSTRIES AND LABOUR, P. { voted. W. BRANCH Voted	53,000 15,000	13,000 15,000
CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "15-A"		
C. 3 (4).—OTHER CHARGES	..	(a) 20,000
DELHI.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD "15"	..	..
HYDERABAD.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD '15'	..	..
CENTRAL INDIA.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD '15'	..	..

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere	12,000	13,000
Tanks in Beawar and Todgarh Sub-Collectorate	21,600	19,500
TOTAL	33,600	32,500
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere	17,000	18,000
Tanks in Beawar and Todgarh Sub-Collectorate	27,000	25,000
TOTAL	44,000	43,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS	2,200	..
C. 3 (3).—MAINTENANCE AND REPAIRS . . . . .	..	..
C. 3 (4).—OTHER CHARGES : . . . . .	..	2,200
TOTAL	2,200	2,200

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.		
1929- 30.	1930- 31.		Rs.	Rs.		
RAJPUTANA— <i>concd.</i>						
D.—ESTABLISHMENT CHARGED TO REVENUE:						
D. 3.—OTHER ESTABLISH MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):						
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) Pay of Establishment—						
3	3	Surveyors	4,000	4,000		
1	1	Tracer				
15	16	Other establishment	1,800	2,000		
Allowances, honoraria, etc.—						
Fees payable to lambardars, patwaris etc.			500	500		
Travelling allowances			700	700		
Establishment charges paid to other Govern- ments, Departments, etc.			17,200	16,000		
Supervision and Accounts and Audit establishment						
19	20	TOTAL	24,500	24,700		
E.—TOOLS AND PLANT CHARGED TO REVENUE:						
E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES			3,000	2,000		
F.—SUSPENSE CHARGED TO REVE- NUE:						
F. 1.—STOCK			..	..
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" & "15")					3,400	3,400
M.—PROBABLE SAVINGS			—2,700	—2,700		
TOTAL FOR RAJPUTANA			2,23,000	2,15,000		
Not voted			1,15,000	1,15,000		
Voted			1,08,000	1,00,000		

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	9,98,000	10,08,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DEMAND No. 89)—MAJOR HEAD "16".	99,000	40,000
{ Non-voted	3,000	
{ Voted	99,000	40,000
TOTAL	99,000	43,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS :		
Lower Swat Canal	24,000	30,000
Kabul River Canal	17,000	21,000
TOTAL	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS :		
Lower Swat Canal	73,000	1,16,000
Kabul River Canal	35,000	35,000
TOTAL	1,08,000	1,51,000
TOTAL FOR C. 1.	1,49,000	2,02,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL :		
C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS	11,000	28,000
C. 2. 1 (2).—MAINTENANCE AND REPAIRS	1,51,000	1,61,000
TOTAL	1,62,000	1,89,000

NUMBERS:		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—concl'd.			
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":			
C. 3 (1).	WORKS	50,000	..
C. 3 (2).	EXTENSIONS AND IMPROVEMENTS . . . . .	..	(a)35,000
C. 3 (3).	MAINTENANCE AND REPAIRS . . . . .	..	(b)68,700
C. 3 (4).	OTHER CHARGES . . . . .	..	20,000
TOTAL		50,000	1,23,700
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":			
C. 4 (1).	WORKS . . . . .	..	..
C. 4 (2).	EXTENSIONS AND IMPROVEMENTS	1,50,000	(c)1,77,000
C. 4 (3).	MAINTENANCE AND REPAIRS	14,000	24,000
TOTAL		1,64,000	2,01,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE		5,25,000	7,15,700
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—PAY OF OFFICERS:			
1	Chief Engineer	35,600	..
1	Superintending Engineer . . . . .	..	28,200
1	Superintending Engineer	23,200	24,400
1	Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department { Non-voted . . . . .	..	700
	{ Voted	3,700	..
3	3 TOTAL { Non-voted	58,800	53,300
	{ Voted	3,700	..
D. 1 (2).—OTHER CHARGES:			
17	24 Clerks (16) Stenographer (1), Draftsmen (3) and Tracers (4), at varying rates from Rs. 40 to Rs. 350	30,406	36,000
7	12 Servants	1,356	2,300

(a) Represents provision for Civil Canals.

(o) Includes Rs. 63,700 for Civil Canals.

(c) Includes a sum of Rs. 80,000 for the construction of certain additional drainages in the Swabi Division of the upper Swat Canal, Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 549-550, paragraph 23

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*D.—ESTABLISHMENT CHARGED TO
REVENUE—*contd.*D. 1.—DIRECTION—*concl'd.*D. 1. (2)—OTHER CHARGES—*concl'd.*

7	5	Temporary establishment	2,976	3,400
		Travelling and other	2,500	5,300
		allowances		
		Contingencies	4,166	6,000
			10,300	13,200
		Expenditure on account of the Survey of Irrigation possibilities in Waziris- tan and Baluchistan—		
12	—	Clerks (4), Draftsman (1), Tracers (3), Stenographer (1), and menials (3)	9,006	..
		Travelling and other	4,700	..
		allowances	1,000	..
		Contingencies	3,000	..
—	—	(Non-Voted	7,200	5,300
43	41	TOTAL { Voted	62,300	60,900
—	—			
TOTAL FOR DIRECTION {		Non-voted	66,000	58,600
		Voted	66,000	60,900
		TOTAL	1,32,000	1,19,500

D. 2.—EXECUTIVE :

D. 2 (1).—PAY OF OFFICERS

3	3	Executive Engineers ..	41,950	45,700
2	1	Executive Engineer ..	18,300	10,800
3	3	Assistant Executive Engineers	22,050	22,300
1	2	Assistant Engineers	4,700	8,200
3	6	Temporary Engineers	16,180	31,400
4	—	Temporary Assistant Engi- neers	19,200	..
		CIVIL CANALS DIVISION		
—	2	Executive Engineers . . . . .	..	15,500
—	3	Sub Divisional Officers . . . . .	..	14,200
16	20	TOTAL { Non voted	64,000	68,000
		Voted	58,380	80,100

Number	1897-98	1898-99	1899-00
Particulars	Rs.	Rs.	Rs.

NORTHWEST FRONTIER PROVINCE—*contd.*

D.—1. MILITARY ESTABLISHMENT

ELEVENTH—*contd.*D. 1. INFANTRY—*contd.*

D. 2. 600—OTHER CHARACTERS

1.	11. District	17,000	17,000
1.	1. District	1,500	1,500
2.	2. District	1,500	1,500
2.	2. District	1,500	1,500
3.	3. District	1,500	1,500
4.	4. District	1,500	1,500
5.	5. District	1,500	1,500
6.	6. District	1,500	1,500
7.	7. District	1,500	1,500
8.	8. District	1,500	1,500
9.	9. District	1,500	1,500
10.	10. District	1,500	1,500
11.	11. District	1,500	1,500
12.	12. District	1,500	1,500
13.	13. District	1,500	1,500
14.	14. District	1,500	1,500
15.	15. District	1,500	1,500
16.	16. District	1,500	1,500
17.	17. District	1,500	1,500
18.	18. District	1,500	1,500
19.	19. District	1,500	1,500
20.	20. District	1,500	1,500
21.	21. District	1,500	1,500
22.	22. District	1,500	1,500
23.	23. District	1,500	1,500
24.	24. District	1,500	1,500
25.	25. District	1,500	1,500
26.	26. District	1,500	1,500
27.	27. District	1,500	1,500
28.	28. District	1,500	1,500
29.	29. District	1,500	1,500
30.	30. District	1,500	1,500
31.	31. District	1,500	1,500
32.	32. District	1,500	1,500
33.	33. District	1,500	1,500
34.	34. District	1,500	1,500
35.	35. District	1,500	1,500
36.	36. District	1,500	1,500
37.	37. District	1,500	1,500
38.	38. District	1,500	1,500
39.	39. District	1,500	1,500
40.	40. District	1,500	1,500
41.	41. District	1,500	1,500
42.	42. District	1,500	1,500
43.	43. District	1,500	1,500
44.	44. District	1,500	1,500
45.	45. District	1,500	1,500
46.	46. District	1,500	1,500
47.	47. District	1,500	1,500
48.	48. District	1,500	1,500
49.	49. District	1,500	1,500
50.	50. District	1,500	1,500
51.	51. District	1,500	1,500
52.	52. District	1,500	1,500
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66.	66. District	1,500	1,500
67.	67. District	1,500	1,500
68.	68. District	1,500	1,500
69.	69. District	1,500	1,500
70.	70. District	1,500	1,500
71.	71. District	1,500	1,500
72.	72. District	1,500	1,500
73.	73. District	1,500	1,500
74.	74. District	1,500	1,500
75.	75. District	1,500	1,500
76.	76. District	1,500	1,500
77.	77. District	1,500	1,500
78.	78. District	1,500	1,500
79.	79. District	1,500	1,500
80.	80. District	1,500	1,500
81.	81. District	1,500	1,500
82.	82. District	1,500	1,500
83.	83. District	1,500	1,500
84.	84. District	1,500	1,500
85.	85. District	1,500	1,500
86.	86. District	1,500	1,500
87.	87. District	1,500	1,500
88.	88. District	1,500	1,500
89.	89. District	1,500	1,500
90.	90. District	1,500	1,500
91.	91. District	1,500	1,500
92.	92. District	1,500	1,500
93.	93. District	1,500	1,500
94.	94. District	1,500	1,500
95.	95. District	1,500	1,500
96.	96. District	1,500	1,500
97.	97. District	1,500	1,500
98.	98. District	1,500	1,500
99.	99. District	1,500	1,500
100.	100. District	1,500	1,500

TERRITORIAL ESTABLISHMENT

1.	20. Soldiers	17,500	17,500
—	— "Territorial" soldiers	1,000	1,000
	WATCH AND WARD		
	Guard	18,500	18,500
	ALLOWANCE, HONORARIA, ETC.—		
	Jungle allowances	2,100	2,100
	Frontier allowances	7,000	7,000
	Travelling allowance	10,500	10,500
	Grain compensation and other allowances	1,500	1,500
	Payments on account of the medical treatment of British officers of the Superior Civil Services	500	500

CONTINGENCIES.

Contingencies	37,078	40,700
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CIVIL CANALS DIVISION.

—	20 Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13) Travelling, and other allowances	20,800
	Contingencies . . . . .	..	11,700
			800

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*conld.*D.—ESTABLISHMENT CHARGED TO
REVENUE—*conld.*D. 2—EXECUTIVE—*concl'd.*D. 2 (2).—OTHER CHARGES
—*concl'd.*EXPENDITURE ON ACCOUNT OF
THE SURVEY OF IRRIGA-
TION POSSIBILITIES IN
WAZIRISTAN AND BALU-
CHISTAN :

7	6	Overseers (5) and Accountant (1)	7,800	8,500
40	15	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	22,152	9,300
—	—	Watch and Ward (protection charges)	28,000	4,000
		Temporary Clerks	2,300	5,000
		Travelling allowance	24,000	2,400
		Transfrontier and other allowances	8,424	3,700
		Contingencies	12,000	
148	141	TOTAL { Non-voted	40,600	16,400
		{ Voted	3,03,020	2,88,000
		Non-voted	1,04,600	84,400
		Voted	3,61,400	3,68,100
		TOTAL FOR EXECUTIVE	4,66,000	4,52,500

D. 3.—OTHER ESTABLISH-
MENTS (INCLUDING ESTAB-
LISHMENT CHARGES
INCURRED IN ENG-
LAND).

D. 3 (1).—PAY OF OFFICERS :

SPECIAL REVENUE ESTAB-
LISHMENT.

3	3	Deputy Collectors	13,200	15,000
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D. 3 (2).—OTHER INDIAN
CHARGES, (INCLUDING
AMOUNTS PAID TO
OTHER GOVERNMENTS,
ETC.):

51	51	Zilladars (15), munshis (33) and ahlmads (3)	40,932	42,100
17	17	Peons	2,856	2,900
		Payment to patwaries	55,000	55,000

NORTH-WEST FRONTIER PROVINCE.

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(c) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	33,000	} 11,000
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	1,000	
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2 IN DEMAND No. 89)	..	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	34,000	11,000
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK . . . . .	..	..
F. 2.—OTHER SUSPENSE ACCOUNTS	2,000	(a) 2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE <i>VIDE</i> B. 3 IN DEMAND NO. 89	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	2,000	(a) 2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15")	25,100 71,000	29,090 88,000
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PRE-VAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F. AND G. ABOVE	—16,000	—62,000
I.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A") . . . . .	..	—29,700
J.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
J. 1.—ESTABLISHMENT	16,000	62,000
M.—PROBABLE SAVINGS	—1,75,000	—1,70,000
TOTAL FOR THE N. W. F. PROVINCE	23,51,000	25,27,000
Non-voted	12,10,000	12,35,000
Voted	11,41,000	(b) 12,92,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DEMAND No. 89) MAJOR HEAD "16"	2,09,000	3,85,800

(a) Anticipated Recoveries Rs. 9,000
(b) Anticipated Recoveries Rs. 10,000.

1917-18
1918-19

1917-18
1918-19
1919-20

1917-18
1918-19
1919-20

DEPARTMENT OF AGRICULTURE

C. 2 (1) - MAINTENANCE AND REPAIRS

1. Maintenance of irrigation works
2. Maintenance of irrigation works
3. Maintenance of irrigation works
4. Maintenance of irrigation works
5. Maintenance of irrigation works
6. Maintenance of irrigation works
7. Maintenance of irrigation works
8. Maintenance of irrigation works
9. Maintenance of irrigation works
10. Maintenance of irrigation works

1. Maintenance of irrigation works
2. Maintenance of irrigation works
3. Maintenance of irrigation works
4. Maintenance of irrigation works
5. Maintenance of irrigation works
6. Maintenance of irrigation works
7. Maintenance of irrigation works
8. Maintenance of irrigation works
9. Maintenance of irrigation works
10. Maintenance of irrigation works

C. 2 (2) - MAINTENANCE AND REPAIRS

1. Maintenance of irrigation works
2. Maintenance of irrigation works
3. Maintenance of irrigation works
4. Maintenance of irrigation works
5. Maintenance of irrigation works
6. Maintenance of irrigation works
7. Maintenance of irrigation works
8. Maintenance of irrigation works
9. Maintenance of irrigation works
10. Maintenance of irrigation works

Total 2,000

2,000

C. 2 (3) - MAINTENANCE AND REPAIRS

1. Maintenance of irrigation works
2. Maintenance of irrigation works
3. Maintenance of irrigation works
4. Maintenance of irrigation works
5. Maintenance of irrigation works
6. Maintenance of irrigation works
7. Maintenance of irrigation works
8. Maintenance of irrigation works
9. Maintenance of irrigation works
10. Maintenance of irrigation works

Total 2,000

2,000

C. 2 - MISCELLANEOUS EXPENDITURE - IRRIGATION WORKS - MAJOR HEAD, "15-A"

C. 2 (1) - WORKS 1,10,000

1,55,500

C. 2 (2) - MAINTENANCE AND REPAIRS 2,000

7,500

Total 1,12,000

1,63,000

TOTAL FOR COST OF WORKS CHARGED TO REVENUE

1,33,000

1,93,000

	Budget Estimate, 1929-30, Rs.	Budget Estimate, 1930-31, Rs.
BALUCHISTAN— <i>concl'd.</i>		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	1,100	} 6,900
E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES	1,000	
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 89).	-600	-1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	1,500	5,700
F. SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK . . . .	..	2,500
G.—PENSIONARY CHARGES CHARG- ED TO REVENUE (MAJOR HEADS "XII" AND "15" (Non-voted Voted . . . .	.. 200	4,000 10,800
H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTAB- LISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F., & G. ABOVE . . . .	..	-2,000
J.—ENGLISH CHARGES CHARG- ED TO REVENUE (AT PAR VALUE £1=Rs. 13½)		
J. 1.—ESTABLISHMENT . . . .	..	2,000
M.—PROBABLE SAVINGS	-50,000	-75,900
TOTAL FOR BALUCHISTAN	4,01,000	7,47,000
Non-voted	1,42,000	1,48,000
Voted	3,49,000	5,99,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	21,05,000	21,58,000
Unproductive works in Baluchistan and Rajputana	1,63,000	2,07,000
TOTAL	22,68,000	23,65,000

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1931 for the
Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty lakhs and Thirty-three Thousand Rupees.

Non-voted : Twelve lakhs and Twenty-three Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted .	20,36,000	29,000	..	20,65,000
	Non-voted .	5,11,000	1,23,000	..	6,37,000
	TOTAL .	25,59,000	1,52,000	..	27,02,000
INTEREST ON DEBT		5,86,000	..	..	5,86,000
CAPITAL OUTLAY CHARGED TO REVENUE		—37,000	5,000	..	—32,000
	TOTAL .	30,99,000	1,57,000	..	32,56,000
	Voted .	19,99,000	34,000	..	20,33,000
	Non-voted .	11,00,000	1,23,000	..	12,23,000

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One crore, Thirty-five Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seven crores Seventy Lakhs and Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<i>INTEREST ON ORDINARY DEBT.</i>				
<i>A.—RUPEE DEBT :</i>				
A. 1.—INTEREST ON PERMANENT DEBT	16,95,15,195	17,33,99,000	16,55,50,000	17,56,92,000
A. 2.—INTEREST ON EXPIRED LOANS	1,71,930	2,00,000	2,20,000	2,00,000
A. 3.—RESERVE PROVISION FOR SERVICE OF NEW LOAN	86,82,102	55,00,000	1,00,00,000	1,05,00,000
A. 4.—DISCOUNT ON TREASURY BILLS	2,45,73,782	2,48,50,000	2,97,13,000	2,90,00,000
A. 5.—INTEREST ON OTHER FLOATING LOANS	25,81,370	..	5,35,000	..
A. 6.—MANAGEMENT OF DEBT	6,87,188	7,37,000	7,49,000	7,60,000
A. 7.—COMMISSION, BROKERAGE, ETC., ON LOANS	2,12,171	2,50,000	8,82,000	8,75,000
A. 8.—DISCOUNT WRITTEN OFF TO REVENUE	17,88,000	29,27,000	29,27,000	46,06,000
A. 9.—LOSS BY FRAUD	7,453	..	..	..
Total A.—Rupee Debt (Non-voted)	20,73,20,132	20,68,76,000	20,59,45,000	21,79,98,000
(Voted)	8,99,659	9,87,000	16,31,000	16,35,000
<i>B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :</i>				
B. 1.—RAILWAYS	17,37,90,367	18,39,45,000	18,20,04,000	19,09,63,000
B. 2.—POSTS AND TELEGRAPHS	69,61,542	72,99,000	73,50,000	79,93,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,21,077	12,28,000	12,25,000	12,38,000
B. 4.—SALT WORKS	4,97,169	4,74,000	4,39,000	5,11,000
B. 5.—FOREST	16,762	19,000	19,000	21,000
B. 6.—SECURITY PRINTING	2,29,017	3,96,000	2,83,000	4,21,000
B. 7.—VIZAGAPATAM HARBOUR	7,29,305	9,30,000	9,50,000	11,27,000
B. 8.—PROVINCIAL LOANS FUND	5,87,78,074	6,20,89,000	6,18,97,000	6,52,29,000
Total B.—Deduct Interest on debt, etc.	24,22,23,313	25,63,80,000	25,41,67,000	26,75,03,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted . Voted .	67,523 2,517	.. ..	5,53,000 19,000	....
NET TOTAL INDIA	{ Non-voted Voted	—4,46,69,000 9,02,206	—4,95,04,000 9,87,000	—4,46,69,000 16,50,000	—4,95,05,000 16,35,000
D.—STERLING DEBT :					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :					
		12,19,16,748	12,79,55,000	12,78,97,000	13,31,31,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES					
		2,59,76,320	2,53,11,000	2,53,11,000	2,46,21,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE .					
		1,29,42,367	1,34,43,000	1,34,43,000	1,34,43,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)					
		1,15,17,449	1,11,46,000	1,11,48,000	1,07,55,000
D. 5.—DISCOUNT ON INDIA BILLS					
		17,57,236	..	76,42,000	35,00,000
D. 6.—DISCOUNT SINKING FUNDS					
		9,52,143	10,04,000	9,95,000	10,60,000
D. 7.—MANAGEMENT OF DEBT					
		33,10,266	24,21,000	25,21,000	12,32,000
D. 8.—OTHER ITEMS					
		1,74,491	1,88,000	2,01,000	1,54,000
Total for Sterling Debt	{ Non-voted . Voted .	17,50,62,263 34,84,757	17,88,59,000 26,09,000	18,64,36,000 27,22,000	18,65,10,000 13,86,000
E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :					
RAILWAYS (Non-voted)					
		10,43,29,536	10,68,99,000	10,73,06,000	10,94,43,000
NET TOTAL ENGLAND	{ Non-voted Voted	7,07,32,727 34,84,757	7,19,60,000 26,09,000	7,91,30,000 27,22,000	7,70,67,000 13,86,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :					
F.—SINKING FUNDS :					
F. 1.—INDIA					
		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
F. 2.—ENGLAND					
	
Total F—Sinking Funds		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
G.—OTHER APPROPRIATIONS :					
G. 1.—INDIA					
	{ Non-voted . Voted .	3,24,71,104 81,41,896	3,34,56,000 1,02,19,000	3,39,78,000 98,05,000	3,15,37,000 1,05,12,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted Voted	4,60,75,104 81,41,896	4,70,60,000 1,02,19,000	4,75,82,000 98,05,000	4,95,12,000 1,05,12,000
GRAND TOTAL	{ Non-voted Voted	8,19,72,773 1,25,28,859	6,95,16,000 1,38,15,000	8,20,43,000 1,41,77,000	7,70,74,000 1,35,33,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-seven Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Eight Crores, Twenty-eight Lakhs and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

CHARGES IN INDIA.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,72,512	7,67,000	7,67,500	7,69,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS .	88,444	99,320	1,07,900	99,500
TOTAL FOR SPECIAL LOANS .	8,60,956	8,66,320	8,75,400	8,68,500
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	23,390	21,400	23,900	22,900
G.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVENANTED SERVICE FAMILY PENSION FUNDS	7,78,534	7,69,000	7,54,500	7,42,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	81,992	82,900	84,900	91,700
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST .	8,60,526	8,51,900	8,39,400	8,33,700
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	71,52,685	78,81,580	77,73,800	89,72,000
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND .	5,11,726	5,85,250	5,80,590	6,57,590
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	60,14,929	1,10,00,000	72,50,000	1,88,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	97,85,725	1,07,63,000	1,00,42,000	1,10,46,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,62,32,643	1,83,28,270	1,76,07,300	2,01,44,000
TOTAL FOR SAVINGS BANK DEPOSITS .	3,96,97,708	4,85,58,100	4,32,53,690	5,96,19,590

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
CHARGES IN INDIA—concl'd.				
—SPECIAL SAVINGS BANK AC- COUNTS.	11,99,558	15,24,170	13,22,400	14,66,500
—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK.	39,94,430	43,47,000	43,58,000	47,22,000
F. 2.—INTEREST ON PROVIN- CIAL BALANCE.	16,99,936	13,50,000	24,21,500	23,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE.	19,46,795	13,82,600	15,61,200	13,24,800
F. 4.—OTHER INTEREST CHARGES.	1,12,48,308	1,36,18,000	1,39,07,200	1,53,13,000
F. 5.—MISCELLA- (Non-voted .	1,23,816	30,010	1,310	30,010
NEOUS. } Voted .	8,184	10,000	10,000	15,000
TOTAL FOR OTHER ITEMS	1,90,21,469	2,07,37,610	2,22,59,210	2,37,51,810
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS	1,77,990	2,94,000	3,88,000	4,88,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	1,590	3,000	3,000	4,000
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOU- THERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT	..	..	..	4,93,000
J.—LOSS OR GAIN BY EXCHANGE	300	..	3,000	..
TOTAL	6,18,43,487	7,26,57,000	6,89,68,000	8,75,51,810
Non-voted	78,40,873	6,83,00,000	6,46,00,000	8,25,11,810
Voted	40,02,614	43,57,000	43,68,000	47,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted .	4,61,30,901	5,77,09,000	5,17,32,000	6,68,11,000
	{ Voted .	40,01,488	43,57,000	3,67,000	3,67,000
BALUCHISTAN		17,818	22,000	20,000	22,000
NORTH-WEST FRONTIER PROVINCE		..	..	54,000	54,000
MADRAS	{ Non-voted .	18,22,259	11,47,000	24,09,000	24,09,000
	{ Voted .	669	..	..	..
BOMBAY	{ Non-voted .	22,08,992	21,68,000	21,67,000	21,67,000
	{ Voted .	324	..	..	..
BENGAL		18,77,300	18,73,000	20,21,000	20,21,000
UNITED PROVINCES		16,37,422	17,84,000	17,21,000	17,21,000
PUNJAB		11,14,809	10,92,000	11,21,000	11,21,000
BURMA	{ Non-voted .	4,89,014	5,32,900	5,37,000	5,37,000
	{ Voted .	123	..	..	..
BIHAR AND ORISSA		9,03,436	6,52,000	..	..
CENTRAL PROVINCES		10,01,022	5,52,000	..	..
ASSAM		3,37,794	2,51,000	..	..
COORG		18,406	2,59,000	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT		1,01,820	..	..	..
CHARGES IN ENGLAND		1,79,589	..	..	..
LOSS OR GAIN BY EXCHANGE		200	..	..	..
TOTAL		6,18,43,487	..	..	..
Non-voted		5,78,40,873	..	..	..
Voted		40,02,614	..	..	..

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Nine Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,49,961	1,51,600	1,51,600	1,49,900
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	42,873	39,300	38,100	41,800
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS { Non-voted	36,058	38,000	36,800	38,300
{ Voted	10,766	13,900	11,500	12,000
E. 2.—PAY OF ESTABLISHMENTS	68,969	68,700	66,700	68,900
{ Non-voted	151	700	100	100
E. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	11,633	11,800	11,800	12,100
E. 4.—PRESENTS AND CHARITIES	3,969	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	46,151	55,000	46,000	46,000
E. 6.—OTHER CONTINGENCIES	13,251	12,000	10,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,379	1,200	600	600
TOTAL FOR PRIVATE SECRETARY	1,93,327	2,05,300	1,87,500	1,94,300
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS { Non-voted	45,360	51,900	41,000	50,800
{ Voted	26,645	33,500	37,100	36,200
F. 2.—PAY OF ESTABLISHMENTS { Non-voted	6,360	..	..	..
{ Voted	72,455	79,500	76,000	81,200
F. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,218	1,400	4,600	1,100
{ Voted	19,028	20,200	18,900	20,200
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	82,782	42,300	42,300	1,25,000
F. 6.—MAINTENANCE OF GARDENS	55,632	55,600	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	6,231	7,000	7,000	7,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—<i>concl'd.</i>				
F. 8.—OTHER CONTINGEN- CIES	10,695	10,500	9,160	10,500
F. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,465	600	600	600
TOTAL FOR MILITARY SECRETARY	3,34,171	3,08,500	2,98,200	3,04,500
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	2,56,027	2,88,500	3,01,650	2,86,400
G. 2.—OTHER CHARGES	1,11,015	1,79,000	1,52,300	1,56,300
TOTAL FOR TOUR EXPENSES	4,20,038	4,67,500	4,53,950	4,42,700
H.—DEDUCT—PROBABLE SAVINGS				
	..	..	..	- 20,000
TOTAL	14,31,170	11,63,000	14,20,000	14,94,000
Non-voted	9,95,963	10,43,600	10,48,000	9,91,000
Voted	4,34,207	4,20,000	3,72,000	5,03,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL				
	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL				
	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON- TRACT ALLOWANCE (Unaudited):				
Expenditure from contract allowance		1,41,600		1,50,000
Purchase of Books		10,000		10,000
TOTAL	1,49,961	1,51,600	1,51,600	1,60,000
D.—STATE CONVEYANCES AND MOTORS (Unaudited)				
	42,873	39,360	39,360	41,600
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS.				
1929- 30.	1930- 31.			
1	1	Private Secretary (1,000— 2,250)+D. A. (250)		
1	1	Assistant Private Secretary (800—40—1,200)		
1	1	Registrar (600—40—800)+ P.P. (50—200)		
—	—	Leave salary		
		Non-voted		
		Voted		
3	3	TOTAL		

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.				
30.	31.	Rs.	Rs.	Rs.	Rs.
D. 2.—PRIVATE SECRETARY—<i>concl'd.</i>					
E. 2.—PAY OF ESTABLISHMENTS:					
15	15	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) & P.P. 1 (50), 1 (30).	58,500		59,700
28	28	Servants (at rates varying from Rs. 15 to Rs. 30)	7,100		7,200
—	—	Temporary establishment	600		600
—	—	Leave salary	2,500		1,400
13	13	Total	68,700	66,700	68,900
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance			600		..
Home rent and other allowances			3,700		4,500
Hill journey allowance			100		300
Non-voted		151	700	100	100
Voted		11,633	11,800	11,800	12,400
Total		11,784	12,500	11,900	12,500
E. 4.—PRESENTS AND CHARITIES					
		3,969	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS					
		16,151	55,000	46,000	46,000
E. 6.—OTHER CONTINGENCIES					
		13,251	12,000	10,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,379	1,200	600	600
F.—MILITARY SECRETARY:					
F. 1.—PAY OF OFFICERS:					
1	1	Comptroller, Viceregal Household (500—700) + Regimental Pay (1,150).	22,300		22,200
1	1	Surgeon (1,750)	21,000		21,000
1	1	Superintendent, Viceregal Gardens (600—750)	8,700		7,600
1	1	Assistant Surgeon (500—900)	9,700		10,300
—	—	Revision of the pay of the Assistant Surgeon	..		(a) 1,700
1	1	Personal Assistant (900—1,000)	12,000		12,000
1	1	Registrar (600—800)	8,800		9,200
—	—	Leave salary	3,000		3,000
Non-voted		45,360	51,900	41,000	50,800
Voted		26,645	33,500	37,100	36,200
6	6	TOTAL	72,005	85,400	87,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 503, paragraph 59.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.						
F. 2.—PAY OF ESTABLISH- MENTS:						
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		59,500		61,100
39	39	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,700		8,800
5	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225)		4,200		4,300
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65)		4,000		4,000
—	—	Leave salary		3,100		3,000
		Non-voted	6,360			
		Voted	72,455	79,500	76,000	81,200
72	72	TOTAL	78,815	79,500	76,000	81,200
F. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		{ 1,400		1,400
				{ 4,700		4,700
		Hill-journey allowance		14,500		14,500
		House-rent and other allow- ances		1,000		1,000
		Non-voted	1,218	1,400	4,600	1,400
		Voted	19,028	20,200	18,900	20,200
		TOTAL	20,246	21,600	23,500	21,600
F. 4.—PRESENTS AND CHA- RITIES						
			6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SER- VICES:						
		Customs duty on imported stores		9,000		9,000
		Purchase of glass, crockery and linen		16,000		16,000
		Purchase of articles of vertu		17,300		(a) 1,00,000
		TOTAL	82,782	42,300	42,300	1,25,000
F. 6.—MAINTENANCE OF GAR- DENS:						
		Charges for the maintenance of the Viceregal Gardens at Simla and Delhi		46,300		46,300
		Charges for the maintenance of the Viceregal Gardens at Belvedere		9,300		
		TOTAL	55,622	55,600	55,600	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 712, paragraph 3, and No. 5, page 200, paragraph 52.

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G. T.—GRAND TOTALS:
G. T.—GRAND TOTALS:
G. T.—GRAND TOTALS:
G. T.—GRAND TOTALS:
G. T.—GRAND TOTALS:

Total

2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000

G. T.—GRAND TOTALS:

Master's salary and
expenses, etc.
Ride of the Chief of Party
of the party, etc.
Cost of horse hire
Stable, horse and carriage
on tour
Board and accommodation for
members of His Excel-
lency's family
Payments and presents for
services rendered on tour.
Bridges, fares and carriage
of the party.

Total

10,000	10,000	10,000	10,000
35,500	35,500	35,500	35,500
30,000	30,000	30,000	30,000
10,000	10,000	10,000	10,000
3,000	3,000	3,000	3,000
21,000	21,000	21,000	21,000
36,500	36,500	36,500	36,500
1,11,015	1,79,000	1,52,200	1,56,300

H.—DEDUCT-PROBABLE SAVINGS.

..	-20,000
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DEMAND No. 28.

EXECUTIVE COUNCIL.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Ninety-one Thousand Rupees.

Non-voted : Four Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,71,007	4,80,000	4,80,300	4,80,000
B.—ALLOWANCES	6,170	3,800	6,000	6,200
C.—TOUR EXPENSES	63,977	66,000	56,000	91,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,891	1,200	1,700	1,800
TOTAL	5,43,145	5,51,000	5,44,000	5,79,000
Non-voted	4,80,068	4,85,000	4,88,000	4,88,000
Voted	63,077	66,000	56,000	91,000

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1929- 1930-
30. 31.

6 6 Members of Council (6,666-10-8) 4,71,007 4,80,000 4,80,300 4,80,000

B.—ALLOWANCES :

Travelling and other allowances . 6,170 3,800 6,000 6,200

C.—TOUR EXPENSES :

Tour expenses	66,000	56,100
Interest, repairs, maintenance and depreciation charges on account of saloons . . . . .	..	(a)34,900
TOTAL	63,077	91,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,891	1,200	1,700	1,800
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DEMAND No. 29.

COUNCIL OF STATE.

I. To provide for the payment of the salary of the President of the Council of State from 31 March 1931 to pay the salary of the President of the Council of State.

Salary of the President of the Council of State.

Salary of the President of the Council of State.

II. To provide for the payment of the salary of the President of the Council of State for on behalf of the Legislature.

		Budget 1929-30.	Budget 1930-31.	Budget 1930-31.
		Rs.	Rs.	Rs.
Salary of the President of the Council of State.		51,000	51,000	51,000
Salary of the President of the Council of State.		13,200	13,200	13,200
Salary of the President of the Council of State.		1,15,000	1,15,000	1,15,000
Salary of the President of the Council of State.		1,000	1,000	7,000
GRANT IN AID, COUNCIL OF STATE.		600	600	600
Total		1,86,200	1,86,000	1,87,000
Not paid		59,907	61,800	65,000
Unpaid		69,810	1,24,200	1,22,000

III. DETAILS of the foregoing :—

A. — PAY OF PRESIDENT :
NUMBERS.

1929-30.	1930-31.				
1	1	President (4,250)	51,000	51,000	51,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONO- RARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
<i>Hill-journey allowance</i>		500		500
<i>Travelling allowance, daily allowance, haulage of motor car and convey- ance allowance of official and non-official Members</i>		{ 12,400 1,15,000		12,600 1,15,000
<i>Non-voted</i>	7,093	13,200	12,400	13,400
<i>Voted</i>	68,528	1,15,000	1,10,000	1,15,000
TOTAL	75,621	1,28,200	1,22,400	1,28,400

C.—CONTINGENCIES :

<i>Service postage and tele- gram charges</i>		2,500		2,500
<i>Purchase of books</i>		900		900
<i>Rent of telephone line</i>		2,000		2,000
<i>Office expenses and miscel- laneous</i>		1,000		1,000
<i>Hill-journey charges</i>		..		600
TOTAL	1,291	6,400	6,000	7,000

**D.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC.:**

<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i>	1,814	600	600	600
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DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Forty-seven Thousand Rupees.
Non-voted : Eighty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the
LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	49,798	52,000	51,300	52,000
A. 2.—PAY OF OFFICERS	8,933	83,400	63,600	..
A. 3.—PAY OF ESTABLISH- MENTS	25,326	2,13,700	1,82,500	3,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	21,144	30,200	26,700	30,000
{ Voted	2,46,938	3,57,500	3,67,100	3,19,700
A. 5.—CONTINGENCIES	34,508	62,000	44,800	..
TOTAL FOR LEGISLATIVE ASSEMBLY	3,86,647	7,98,800	7,36,000	4,04,700
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFICERS . . . . .	..	..	..	86,400
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	2,29,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	47,600
B. 4.—CONTINGENCIES . . . . .	..	..	..	61,000
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT . . . . .	..	..	..	4,24,300
TOTAL	3,86,647	7,98,800	7,36,000	8,29,000
<i>Non-voted</i>	<i>70,942</i>	<i>82,200</i>	<i>78,000</i>	<i>82,000</i>
<i>Voted</i>	<i>3,15,705</i>	<i>7,16,600</i>	<i>6,58,000</i>	<i>7,47,000</i>

NUMBERS.			Actuals.	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.			1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—						
A.—LEGISLATIVE ASSEMBLY :						
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :						
1	1	President (4,000)		48,000		48,000
1	1	Deputy President (1,000) for 4 months		4,000		4,000
2	2	TOTAL	49,798	52,000	51,300	52,000
A. 2.—PAY OF OFFICERS :						
1	—	Secretary		36,500		..
1	—	Deputy Secretary		18,200		..
1	—	Assistant Secretary		12,100		..
2	—	Superintendents		14,600		..
—	—	Leave salary		2,000		..
5	—	TOTAL	8,933	83,400	63,600	..
A. 3.—PAY OF ESTABLISHMENTS :						
1	1	Marshal (250)		3,000		3,000
53	—	Reporters, assistants, stenographers, clerks and translators		1,95,200		..
34	—	Servants		7,900		..
—	—	Temporary establishment		3,700		..
—	—	Leave salary		3,900		..
88	1	TOTAL	25,326	2,13,700	1,82,500	3,000
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members						
				{ 29,700		29,500
				{ 3,19,200		3,19,200
Hill-journey allowances				{ 500		500
				{ 30,000		400
Travelling allowance				4,000		..
Compensation for dearness of provision				100		..
House-rent and other allowances				4,200		100
Non-voted			21,144	30,200	26,700	30,000
Voted			2,46,938	3,57,500	3,67,100	3,19,700
TOTAL			2,68,082	3,87,700	3,93,800	3,49,700

NUMBERS.		Actuals.	Budget	Revised.	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY—concl'd.					
A. 5.—CONTINGENCIES:					
	Miscellaneous contingent expenditure . . .	34,508	62,000	44,800	..
<hr/>					
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:					
B. 1.—PAY OF OFFICERS:					
—	1 Secretary (2,500—3,250) .		..		37,400
—	1 Deputy Secretary (1,500—2,000) . . . . .		..		18,500
—	1 Assistant Secretary (1,000—1,250) . . . . .		..		12,700
—	2 Superintendents (600—800)		..		15,500
—	— Leave salary . . . . .		..		2,300
<hr/>					
—	5 TOTAL .	..	..	..	86,400
<hr/>					
B. 2.—PAY OF ESTABLISHMENTS:					
—	53 Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 90 to Rs. 750) . . .		..		2,12,000
—	34 Servants (at rates varying from Rs. 14 to Rs. 40) .		..		9,600
—	— Temporary establishment .		..		3,700
—	— Leave salary		4,000
<hr/>					
—	87 TOTAL	2,29,300
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B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance .		..		4,000
	Hill-journey allowance .		..		29,600
	House-rent and other allowances		14,000
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	TOTAL	47,600
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B. 4.—CONTINGENCIES:					
	Miscellaneous contingent expenditure	61,000
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DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the Foreign and Political Department.

Voted: Eight Lakh and Sixty-six Thousand and Four Hundred Rupees.

Non-voted: One Lakh and Ninety-three Thousand and Four Hundred Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Foreign and Political Department.

	1929-30.	1930-31.	1931-32.	1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS, Nos. 24	1,70,989	1,75,900	1,85,000	1,62,300
B.—PAY OF ESTABLISHMENT, Nos. 1	1,41,841	1,49,700	1,42,100	1,63,800
C.—ALLOWANCES, HOUSING, & C. (Nos. 24)	2,250	2,250	2,250	2,250
NORARIA, ETC. (Vote)	300	300	300	300
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES, Nos. 1	1,350	1,350	1,350	1,350
E.—OTHER CONTINGENCIES, Nos. 1	1,350	1,350	1,350	1,350
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,350	1,350	1,350	1,350
Total	3,12,830	3,25,600	3,27,100	3,26,100
Non-voted	1,70,989	1,75,900	1,85,000	1,62,300
Voted	1,41,841	1,49,700	1,42,100	1,63,800

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.

1929-30. 1930-31.

2	2	Secretaries (1,000)	95,600	96,000
2	2	Deputy Secretaries (1,000—2,250)	57,700	57,000
1	1	Under Secretary (1,350—1,350) + special pay (300)	19,500	15,000
—	—	Temporary Joint Secretary	6,700	..
1	1	Under Secretary (1,350—1,350) + special pay (300)	15,500	17,900
2	2	Assistant Secretaries (1,000—1,250)	28,800	27,800
10	10	Superintendents (600—10,800)	90,600	93,000
—	—	Leave salary	5,200	15,000

Non-voted 1,70,989 1,75,900 1,85,000 1,62,300

Voted 1,41,841 1,49,700 1,42,100 1,63,800

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TOTAL 3,12,830 3,25,600 3,27,100 3,26,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
123	123	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 90 to Rs.500) .		3,93,300		4,10,600
95	95	Servants (at rates varying from Rs. 14 to Rs. 40) .		26,300		22,500
—	—	Temporary establishment		17,100		17,700
—	—	One temporary Shorthand Writer		..		(a)2,100
—	—	Charges for preparing Alphabetical Index		1,000		...
—	—	Probable savings		—10,000		—20,000
218	218	TOTAL .	3,99,520	4,33,700	4,07,000	4,32,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		5,000		6,600
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		1,000		1,000
		Travelling allowance .		{ 20,000		20,000
				{ 5,500		6,000
		Hill-journey allowance .		{ 1,100		1,100
				{ 60,000		64,500
		House- rent and other allowances		{ ..		2,000
				{ 10,000		13,500
		Non-voted .	26,529	27,100	22,000	30,700
		Voted .	75,650	75,500	77,400	84,000
		TOTAL .	1,02,179	1,02,600	99,400	1,14,700
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .						
			1,53,676	1,35,000	1,54,600	1,54,300
E.—OTHER CONTINGENCIES :						
		Hill-journey charges . .		3,500		3,500
		Other contingent charges . .		38,600		27,500
		TOTAL .	28,981	42,100	27,900	31,000
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,592	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 162, paragraph 38.

DEMAND No. 32.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Seven Lakhs and Eleven Thousand Rupees.

Non-voted : Nine Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS (Non-voted)	2,08,411	1,75,000	1,68,800	2,52,000
A. 2.—PAY OF ESTABLISHMENTS (Voted)	95,098	93,800	93,100	1,25,500
A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)	2,26,135	2,52,100	2,23,800	2,91,200
A. 4.—CONTINGENCIES (Voted)	3,917	5,500	4,100	1,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	50,363	48,400	47,300	59,500
	51,127	48,700	35,200	73,000
	7,766	3,200	2,700	4,100
TOTAL FOR SECRETARIAT	6,41,917	6,22,500	5,75,300	7,89,300
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	41,144	45,400	44,000	46,000
B. 2.—PAY OF ESTABLISHMENTS	33,895	37,800	37,100	39,900
B. 3.—OTHER CHARGES	72,591	76,800	72,200	72,900
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,47,630	1,60,000	1,53,300	1,58,800
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	1,87,224	1,76,500	2,12,200	1,51,500
C. 2.—PAY OF ESTABLISHMENTS	1,36,552	1,49,000	1,60,200	1,54,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	54,917	52,000	52,900	52,700
C. 4.—SUPPLIES AND SERVICES	3,112	3,000	3,83,900	37,800
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	2,09,780	2,40,000	2,32,500	2,60,000
C. 6.—OTHER CONTINGENCIES	34,298	37,000	1,31,400	39,100
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,057	..	3,500	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	6,30,940	6,57,500	11,76,400	6,94,900
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	440	3,000	1,000	3,000
TOTAL	14,20,927	14,43,000	19,06,000	16,46,000
Non-voted	8,50,134	8,37,000	13,52,000	9,35,000
Voted	5,70,793	6,06,000	5,54,000	7,11,000

NUMBERS.		Actual, 1922-23.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1921-22.
1922- 20.	1920- 21.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

A.—SECRETARIAT:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (4,000)	42,000		42,000
—	—	One Additional Secretary (4000).			12,42,000
1	1	Joint Secretary (2,000)	22,000		22,000
1	1	Deputy Secretary (1,000—2,250) + special pay (200) + overtime pay	20,000		20,000
—	—	Two Officers on Special Duty	41,200		15, & 10, 50,000
1	1	Under Secretary (700—1,250) + Special pay (200)	17,200		17,200
—	—	One Officer on Special Duty	..		10, 27,000
2	2	Assistant Secretaries (1,000—1,250)	30,000		30,000
6	6	Superintendents (600—400)	52,800		52,800
—	—	One Superintendent.	..		10, 50,000
—	—	Temporary Superintendent	4,100		..
—	—	Leave salary	2,200		2,200
		Non-voted	2,02,411	1,72,000	1,53,200
		Voted	25,022	22,200	22,200
12	12	TOTAL	2,53,506	2,51,200	2,52,500

A. 2.—PAY OF ESTABLISHMENTS:

62	62	Assistants, clerks and short-hand typists (at rates varying from Rs. 20 to Rs. 500)	2,19,000		2,19,000
61	62	Servants (at rates varying from Rs. 14 to Rs. 40)	14,100		14,100
—	—	Temporary establishment	..		..
—	—	Temporary establishment	20,000		20,000
—	—	Temporary establishment for the Revenue Branch	..		10, 50,000
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—2,000		—2,000
123	123	TOTAL	2,26,100	2,72,100	2,22,100

(2) For the purpose of the Budget, the following figures are given:—
 (a) For the purpose of the Budget, the following figures are given:—
 (b) For the purpose of the Budget, the following figures are given:—
 (c) For the purpose of the Budget, the following figures are given:—

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 570-71, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 613-614, Paragraph 46.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 611, paragraph 43.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.					
			Rs.	Rs.	Rs.	Rs.
B.—BUREAU OF PUBLIC INFORMATION—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500).		34,400		35,300
12	12	Servants (at rates varying from Rs. 14 to Rs. 35)		2,600		2,700
—	—	Temporary establishment		..		1,100
—	—	Leave salary		800		800
27	27	TOTAL	33,895	37,800	37,100	39,900

B. 3.—OTHER CHARGES:

Travelling and other allow- ances	16,000	12,100
Purchase of photo material	2,000	2,000
Special cable service	9,000	9,000
Charges in connection with publicity work	25,000	25,000
Miscellaneous	24,800	24,800
TOTAL	72,591	72,200

**C.—INTELLIGENCE BUREAU,
HOME DEPARTMENT:****C. 1.—PAY OF OFFICERS:**

1	1	Director, Intelligence Bureau (3,000)	36,000	36,000
1	1	Deputy Director (1,850— 2,250)	27,000	27,000
1	1	Assistant Director (950— 1,350)	16,200	12,300
1	1	Personal Assistant (950— 1,100) + P. P. (125)	12,600	12,700
2	2	Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)	20,600	22,200
2	1	Superintendent of Police (650—1,350) + Special pay (100), for 4½ months.	14,500	5,000
3	4	Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months	20,200	26,400
—	—	Temporary Deputy Super- intendent	..	3,200
—	—	Officer on Special Duty	29,400	2,500
—	—	Leave salary	..	3,000
11	11	TOTAL	1,87,224	1,76,500

2,12,200

1,51,500

		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concl'd.					
C. 2.—PAY OF ESTABLISH- MENTS :					
1	1	Chief Superintendent (700— 900)	10,800		10,800
40	40	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).	1,12,400		1,16,700
—	—	One Clerk . . . . .	..		900
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)	9,800		10,000
1	1	Photographer (250—500)	4,500		4,800
43	43	Servants (at rates varying from Rs. 14 to Rs. 40)	9,300		9,300
—	—	Temporary establishment			3,200
—	—	Leave salary	2,200		2,300
—	—	Probable savings . . . . .	..		—4,000
89	89	TOTAL	1,36,552	1,49,000	1,60,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Honoraria	2,000		200
		Payments on account of me- dical treatment of British Officers of the Superior Civil Services	500		500
		Hill-journey allowance	9,000		9,000
		Travelling allowance.	25,000		27,500
		House-rent and other allow- ances	15,500		15,500
		TOTAL	54,917	52,000	52,900
C. 4.—SUPPLIES AND SER- VICES :					
		Photo material and chemicals	2,500		3,000
		Purchase and repair of tents	500		500
		Fees for Counsels . . . . .	..		34,300
		TOTAL	3,112	3,000	3,83,900
C. 5.—SECRET SERVICE CON- TINGENCIES (unaudited):					
		Secret service contingencies	2,09,780	2,40,000	2,32,300
C. 6.—OTHER CONTINGEN- CIES :					
		Service postage and telegram charges	7,000		7,000
		Hill-journey charges	6,000		5,500
		Other contingent charges	24,000		26,600
		TOTAL	34,298	37,000	1,31,400
C. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	5,057	..	3,500
D.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES					
			440	3,000	1,000
					3,000

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: Ninety-two Thousand Rupees.

Non-voted: Two Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,58,003	2,56,800	2,53,000	2,50,800
B.—PAY OF ESTABLISHMENTS . .	46,684	52,500	50,600	53,700
C.—ALLOWANCES, HONORARIA, ETC.	18,653	27,000	18,700	27,000
{ Non-voted				
{ Voted	48,597	13,500	14,400	13,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,030	1,206	1,500	1,200
E.—CONTINGENCIES	25,617	20,000	20,000	23,000
TOTAL	3,99,581	3,71,000	3,58,000	3,71,000
Non-voted	2,78,686	2,85,000	2,73,000	2,79,000
Voted	1,20,895	86,000	85,000	92,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929-30. 1930-31.

1	1	Chairman (5,000)	50,000	50,000
4	4	Members (5,500)	22,000	22,000
1	1	Secretary (1,000-2,000) . .	2,000	2,000
—	—	Deputy Secretary	1,000	1,000
6	6	Total	75,000	75,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
22	22	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		44,200		46,900
26	26	Record sorters, daftris, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,400		5,400
—	—	One Daftri		700		200
—	—	Temporary establishment		700		700
—	—	Leave salary		2,200		2,300
48	48	TOTAL	46,651	52,500	50,600	55,500

**C.—ALLOWANCES, HONORARIA,
ETC. :**

*Payments on account of medical
treatment of British Officers of
the Superior Civil Services*

			500		500
Travelling allowance			{ 25,000		25,000
			{ 3,500		3,500
Hill-journey allowance			{ 1,500		1,500
			{ 3,000		3,500
House-rent and other allowances			7,000		6,500
Non-voted	18,653	27,000	18,700	27,000	
Voted	48,597	13,500	14,400	13,500	
TOTAL	67,250	40,500	33,100	40,500	

**D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :**

*Contributions for passages of offi-
cers transferred to or from other
Governments, Departments, etc..*

	2,030	1,200	1,300	1,200
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E.—CONTINGENCIES :

Service postage and telegram
charges
Hill-journey charges
Other contingent charges

	6,000		4,000
	1,000		1,500
	13,000		17,500
TOTAL	25,617	20,000	23,000

DEMAND No. 34.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	2,03,115	1,85,100	1,87,000	1,89,300
{ Voted .	91,627	67,400	72,300	65,200
B.—PAY OF ESTABLISHMENTS .	2,98,893	1,87,700	1,85,700	2,06,700
C.—ALLOWANCES, HO- { Non-voted .	1,867	5,800	1,800	6,300
NORARIA, ETC. { Voted .	50,545	38,200	40,200	46,600
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	5,407	2,100	2,200	2,300
E.—CONTINGENCIES	35,338	50,000	36,600	38,500
F.—TRANSLATORS' DEPARTMENT	7,217	4,700	..	..
TOTAL .	6,94,009	5,41,000	5,26,000	5,55,000
Non-voted .	2,10,389	1,93,000	1,91,000	1,98,000
Voted .	4,83,620	3,48,000	3,35,000	3,57,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.
1929- 1930-
30. 31.

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary and Drafts- man (3,000—4,000)	39,900	38,800
2	2	Deputy Secretaries 1 (1,800 —2,250), 1 (2,200) for 7 months	35,300	42,400
1	1	Solicitor (3,000)	36,000	35,000
1	1	Second Solicitor (1,200— 1,800) + P. P. (350)	24,100	24,700
—	—	Officer on Special Duty	1,800	..
—	—	Officer on Special Duty	3,400	..
2	2	Assistant Secretaries (1,000—1,250)	26,400	27,600
1	1	Assistant Solicitor (1,200)	14,400	14,400
2	2	Superintendents (600—800)	19,200	19,200
—	—	Leave salary	4,000	4,000
		Non-voted .	2,03,115	1,85,100
		Voted .	91,627	67,400
11	11	TOTAL .	2,94,742	2,52,500
				2,59,500
				2,54,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
5	5	Council Reporters (450— 750)		39,400		40,600
40	41	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,30,400		1,31,700
—	—	Three Assistants and three Clerks . . . . .		..		(a) 15,000
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		9,500		9,600
—	—	Temporary establishment		4,600		6,600
—	—	Leave salary		3,800		2,700
—	—	Probable savings . . . . .		..		—2,500
87	88	TOTAL	2,08,893	1,87,700	1,85,700	2,06,700

C.—ALLOWANCES, HONORARIA, ETC.:

<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			..		2,300
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					500
<i>Hill-journey allowance</i>			{ 1,300		1,300
			{ 27,000		32,000
			{ 3,000		2,100
			{ 11,200		14,600
<i>Travelling and other allowances</i>					
	<i>Non-voted</i>	1,867	5,800	1,800	6,500
	<i>Voted</i>	50,545	38,200	40,200	46,600
	TOTAL	52,412	44,000	42,000	53,100

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	5,407	2,100	2,200	2,200
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E.—CONTINGENCIES :

<i>Service postage and telegram charges</i>		7,000		6,500
<i>Hill-journey charges</i>		6,000		6,000
<i>Other contingent charges</i>		37,000		26,000
TOTAL	35,338	50,000	36,600	38,500

F.—TRANSLATORS' DEPARTMENT :

1	—	Translator	7,217	4,700
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 33, Paragraph 40.

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Twenty-two Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { Non-voted	1,94,428	1,61,200	1,83,600	1,98,600
{ Voted .	58,799	63,000	59,600	71,300
B.—PAY OF ESTABLISHMENTS .	2,86,739	2,87,800	2,75,200	3,04,200
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,318	16,400	7,400	17,400
{ Voted .	56,932	52,900	59,500	63,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,303	2,400	3,000	3,000
E.—CONTINGENCIES	68,652	54,300	68,900	60,000
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	76,756	80,100	81,500	81,400
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,214	5,800	4,300	4,000
F. 4.—CONTINGENCIES	21,952	18,000	16,000	15,000
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,20,922	1,25,000	1,19,800	1,22,600
TOTAL	8,01,093	7,73,000	7,77,000	8,41,800
Non-voted	2,02,049	1,83,000	1,91,000	2,19,000
Voted	5,92,044	5,90,000	5,83,000	6,22,800

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1929-30.	1930-31.			
1	1	Secretary (4,000)	48,000	48,000
—	—	Joint Secretary (Temporary)	32,000	36,000
1	1	Educational Commissioner (2,500—3,000)	32,000	36,000
1	1	Deputy Secretary (1,000—2,250) + spl. pay (100) + overseas pay	25,000	29,250
—	—	Additional Deputy Secretary (2,550) for 11 months . . . . .	..	(a) 23,000
1	1	Under Secretary (1,500—1,350) + spl. pay (300)	13,600	14,500
—	—	Officer on Special Duty for the Port Quarantine scheme . . . . .	..	6,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, para 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS—<i>concl'd.</i>						
1	1	Assistant Secretary (1,000—1,250)		12,700		13,300
5	5	Superintendent (600—800).		46,300		44,000
—	—	One Superintendent (600—800)		..		(a) 5,500
—	—	Personal pay to a Superintendent				(c) 500
—	—	Leave salary		2,600 4,000		3,300
			<i>Non-voted</i>	1,61,200	1,87,500	1,98,000
			<i>Voted</i>	58,700	63,000	71,500
10	10	TOTAL	2,53,227	2,27,200	2,43,500	2,69,500
B.—PAY OF ESTABLISHMENTS:						
81	81	Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500).		2,70,700		2,72,200
—	—	Six Assistants and Clerks.		..		(a) 17,200
71	71	Servants (at rates varying from Rs. 14 to Rs. 40).		18,800		18,200
—	—	Temporary establishment		3,300		3,300
—	—	Leave salary		700		700
—	—	Probable savings		5,700		5,000
152	152	TOTAL	2,86,739	2,77,500	2,75,200	3,01,500
C.—ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				700		700
<i>Travelling allowance</i>				..		1,100
<i>Travelling allowance</i>				14,200		15,800
<i>House-rent and other allowances</i>				10,300		10,000
<i>Hill-journey allowance</i>				5,600		8,000
				1,500		1,500
				41,000		45,000
			<i>Non-voted</i>	10,318	16,400	17,400
			<i>Voted</i>	56,032	59,900	63,000
TOTAL			67,250	76,300	66,900	80,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				2,400		2,400
<i>Contributions for passages on account of the Additional Deputy Secretary</i>				..		(c) 600
Total			4,303	2,400	3,000	3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 484-180, paragraph 35, also No. 15, page 889, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 484, paragraph 34.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 1041-1043, paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
E.—CONTINGENCIES :						
		Postage and telegram charges		20,000		22,000
		Hill-journey and other contingent charges		34,300		38,900
		TOTAL	68,652	54,300	68,900	60,900
F.—OFFICE OF THE KEEPER OF RECORDS :						
F. 1.—PAY OF OFFICERS :						
1	1	Keeper of the Records (1,300—1,500)		18,000		18,000
—	—	Leave salary		3,000		3,000
1	1	TOTAL	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS :						
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)		59,500		60,700
—	—	Temporary establishment		1,200		1,300
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		18,400		18,400
—	—	Leave salary		1,000		1,000
100	100	TOTAL	76,756	80,100	81,500	81,400
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance of officers		900		900
		Travelling allowance of establishment		1,000		1,000
		Travelling allowance to members of the Historical Records Commission		4,000		3,000
		TOTAL	4,214	5,900	4,300	4,900
F. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges		6,900		7,200
		Cost of priced publications		5,000		5,000
		Miscellaneous expenses in connection with the transfer of records to Delhi		3,500		3,500
		Expenses for the Historical Exhibition in connection with the Historical Records Commission		2,000		2,000
		TOTAL	21,400	18,000	18,000	17,700

FINANCE DEPARTMENT.

Voted : Eleven Lakhs, Forty-nine Thousands and Nine Hundred Rupees.
Non-voted : Three Lakhs and Eleven Thousand Rupees.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ORDINARY BRANCH :					
A. 1.—PAY OF OFFICERS	<i>Non-voted</i>	96,629	79,300	95,200	1,57,200
	<i>Voted</i>	1,37,090	1,43,600	1,36,900	1,50,200
A. 2.—PAY OF ESTABLISHMENTS.		2,73,835	2,83,900	2,83,100	3,24,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	6,558	4,500	3,500	6,400
	<i>Voted</i>	57,995	61,600	67,500	82,600
A. 4.—CONTINGENCIES :		32,239	52,600	43,000	45,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		1,887	600	500	600
TOTAL FOR ORDINARY BRANCH		6,06,233	6,26,100	6,29,700	7,67,000
B.—MILITARY FINANCE :					
B. 1.—PAY OF OFFICERS	<i>Non-voted</i>	1,75,715	1,36,100	1,42,100	1,39,400
	<i>Voted</i>	1,44,420	1,50,600	1,43,200	1,49,700
B. 2.—PAY OF ESTABLISHMENTS.		2,92,550	2,90,500	2,99,800	3,07,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	5,310	4,500	5,000	4,400
	<i>Voted</i>	72,436	71,400	73,000	75,300
B. 4.—CONTINGENCIES.		17,657	19,800	14,500	15,200
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.		3,884	3,000	3,700	3,000
TOTAL FOR MILITARY FINANCE		7,11,972	6,75,900	6,81,300	6,94,000
C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY					
		..	..	..	—100
TOTAL		13,18,205	13,02,000	13,11,000	14,60,900
<i>Non-voted</i>		2,89,983	2,28,000	2,50,000	3,11,000
<i>Voted</i>		10,28,222	10,74,000	10,61,000	11,49,900

NUMBERS.		Actuals. 1928-29.	Budget Estimate. 1929-30.	Revised Estimate. 1929-30.	Budget Estimate. 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—<i>concl.</i>					
B. 2.—PAY OF ESTABLISH- MENTS:					
94	94	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)			
—	—	Seventeen Assistants, Clerks, Duffry and Peons			
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)			
—	—	Bonus to clerks			
—	—	Temporary establishment			
—	—	Probable savings			
140	140	TOTAL	2,92,550	2,80,500	2,88,800
					31,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Payments on account of medical treatment of British Officers of the Superior Civil Services.			
		Travelling allowance			
		Travelling and other allow- ances			
		Hill-journey allowance			
		House-rent and other allow- ances			
		Non-voted	5,310	4,500	5,000
		Voted	72,436	71,400	73,000
		TOTAL	77,746	75,900	78,000
					79,700
B. 4.—CONTINGENCIES:					
		Service postage and tele- gram charges			
		Hill-journey charges			
		Other contingent charges			
		TOTAL	17,637	19,800	14,500
					15,200
B. 5.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.			
			3,884	3,000	3,700
					3,000
C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY					
		
					—100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 482-483 paragraph 37.

DEMAND No. 37.

SEPARATION OF ACCOUNTS FROM AUDIT.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Sixteen Lakhs of Rupees.

Non-voted : Thirty-six Thousand Rupees.

A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	47,011	50,100	44,600	21,700
A. 2.—PAY OF ESTABLISHMENTS	14,776	15,000	13,900	14,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,623	10,000	5,000	7,000
A. 4.—CONTINGENCIES	6,329	4,300	3,500	3,000
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	74,749	79,400	67,000	46,200

—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:

CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	50,290	89,500	83,600	91,000
B. 2.—PAY OF ESTABLISHMENTS	1,03,548	1,78,900	1,76,200	2,10,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	8,783	13,400	14,300	15,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	13,744	30,700	30,800	27,800
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—7,900	—7,900	—22,600
B. 6.—DEDUCT—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	1,68,425	3,00,600	2,97,000	3,18,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT.				
(i) CHARGES DESIRED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS				
(Non-voted)	5,570	15,200	23,200	3,000
(Voted)	1,30,173	1,29,200	1,20,000	1,45,000
C. 2.—PAY OF ESTABLISHMENTS	5,68,751	6,07,800	5,95,000	6,36,000
C. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted) . . . . .	..	800	800	..
(Voted)	18,836	19,000	19,000	19,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	75	..	..	..
C. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—13,000	..	—12,000
TOTAL FOR (i)—CHARGES DESIRED TO 22—GENERAL ADMINISTRATION, ETC.	7,60,029	7,94,000	7,93,000	8,41,000
Non-voted	5,445	16,000	24,000	3,000
Voted	7,54,584	7,78,000	7,71,000	8,38,000
(ii) CHARGES DESIRED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICES ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS	8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISHMENTS	58,828	64,000	61,000	65,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	67	500	900	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	6,596	7,200	14,000	7,300
C. 7.—DEDUCT—PROBABLE SAVING . . . . .	..	..	..	—2,500
TOTAL FOR (ii)—CHARGES DESIRED TO 22—GENERAL ADMINISTRATION, ETC.	74,018	80,000	84,000	80,000
TOTAL	8,34,047	8,74,000	8,82,000	9,21,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFI- CERS . { <i>Non-voted</i> .	27,752	32,000	41,200	31,200
{ <i>Voted</i> .	67,381	76,500	74,300	74,200
D. 2.—PAY OF ESTABLISH- MENTS	2,06,097	2,25,000	2,14,000	2,14,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	2,478	3,000	1,800	1,800
{ <i>Voted</i> .	30,629	30,400	32,900	31,000
D. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS .	7,609	8,000	7,800	7,800
D. 5.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—4,900	..	—10,000
TOTAL	3,41,946	3,70,000	3,72,000	3,50,000
Non-voted .	30,230	35,000	43,000	33,000
Voted .	3,11,716	3,35,000	3,29,000	3,17,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC. . .	11,75,993	12,44,000	12,54,000	12,71,000
Non-voted .	35,675	51,000	67,000	36,000
Voted .	11,40,318	11,93,000	11,87,000	12,35,000
TOTAL	14,19,167	16,24,000	16,18,000	16,36,000
Non-voted .	35,675	51,000	67,000	36,000
Voted .	13,83,492	15,73,000	15,51,000	16,00,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA	2,43,174	2,71,000	2,56,000	2,49,000
NORTH WEST FRONTIER PRO- VINCE . . . . .	..	1,09,000	1,08,000	1,16,000
UNITED PROVINCES { <i>Non-voted</i> .	35,675	51,000	67,000	36,000
{ <i>Voted</i> .	11,40,318	11,93,000	11,87,000	12,35,000
TOTAL	14,19,167	16,24,000	16,18,000	16,36,000
Non-voted .	35,675	51,000	67,000	36,000
Voted .	13,83,492	15,73,000	15,51,000	16,00,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—<i>contd.</i>				
B.—EXPERIMENTAL OFFICES, ETC.—<i>contd.</i>				
Survey of India— <i>contd.</i>				
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	2,701	2,700	2,700	2,700
MISCELLANEOUS CENTRAL DEPARTMENT				
B. 1.—PAY OF OFFICERS	7,404	9,100	8,400	9,100
B. 2.—PAY OF ESTABLISH- MENTS	19,742	22,600	22,600	22,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,145	3,000	3,000	3,000
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	2,498	2,500	2,500	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS	7,671	8,700	10,000	9,500
B. 2.—PAY OF ESTABLISH- MENTS	15,574	18,100	16,800	18,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	775	1,000	1,000	1,000
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	543	1,100	900	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISH- MENTS	2,677	3,700	3,400	3,800
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	13	200	200	200
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	549	1,000	1,000	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	17,283	18,500	19,700	19,400
B. 2.—PAY OF ESTABLISH- MENTS	32,201	33,500	35,100	36,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,523	1,500	400	1,000
B. 4.—SUPPLIES AND SERVI- CES, AND CONTINGEN- CIES	6,290	8,000	7,500	8,000
GENERAL—				
B. 2.—PAY OF ESTABLISH- MENTS: General provision for leave salary . . . . .	..	5,000	..	5,000
B. 6.— DEDUCT —PROBABLE SAVINGS . . . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA	2,43,174	2,71,000	2,56,000	2,49,000

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930.				
30.	31.				
NORTH-WEST FRONTIER PROVINCE.					
B.—EXPERIMENTAL OFFICES OUT- SIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 22— GENERAL ADMINISTRATION.					
PESHAWAR OFFICE—					
B. 1.—PAY OF OFFICERS .		..	32,200	27,000	32,500
B. 2.—PAY OF ESTABLISH- MENTS.		..	58,800	60,000	80,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .		..	3,800	6,000	6,900
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCES . . . . .		..	14,200	15,000	11,300
B. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .		..	..	..	—14,700
TOTAL FOR NORTH-WEST FRONTIER PROVINCE .		..	1,09,000	1,08,000	1,16,000
UNITED PROVINCES.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:					
(i) CHARGES DEBITED TO 22—GE- NERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CEN- TRAL GOVERNMENT.					
C. 1.—PAY OF (Non-voted .		5,370	15,200	23,200	3,000
OFFICERS { Voted .		1,30,173	1,29,200	1,20,000	1,45,000
TOTAL .		1,35,543	1,44,400	1,43,200	1,48,000
C. 2.—PAY OF ESTABLISH MENTS:					
459	458	Accountants and clerks (Rs. 25—500)	5,95,600		6,23,900
73	73	Servants (Rs. 9—30)	12,200		12,100
532	531	TOTAL .	6,07,800	5,95,000	6,36,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling allowance .			{ 800 19,000		19,000
Non-voted .			800	800	
Voted .		18,836	19,000	19,000	19,000
TOTAL .		18,836	19,800	19,800	19,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT— <i>contd.</i>					
(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CENTRAL GOVERNMENT— <i>concl'd.</i>					
C. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS :					
	Rents, rates and taxes		6,800		6,800
	Postage and telegram char- ges		23,000		23,000
	Office expenses and mis- cellaneous		21,600		29,100
	Works		3,600		3,600
	Purchase of Accounting Machines		..		(a)7,500
	TOTAL	56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>					
		75	..	..	..
C. 6.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
		—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	—13,000	..	—12,000
(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF OFFICERS					
		8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISH- MENTS :					
48	49	Accountants and clerks (Rs. 25—500)	62,548		64,500
7	7	Servants (Rs. 12—17)	1,452		1,500
55	56	TOTAL	58,828	61,000	66,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 400—402, paragraph 16.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—contd.

C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—contd.

(B) CHARGES DEBITED TO 22—
GENERAL ADMINISTRATION
AND ADMINISTERED BY THE
OFFICER ON SPECIAL DUTY,
GOVERNMENT OF INDIA,
FINANCE DEPARTMENT—
contd.

C. 3.—ALLOWANCES, HONORARIA, ETC.:
Travelling allowance 67 500 900 500

C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:
Service postage and telegram charges 3,600 3,300
Office expenses and miscellaneous 3,600 4,000
TOTAL 6,566 7,200 14,000 7,300

C. 7.—DEDUCT—PROBABLE SAVINGS

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*D.—EXPERIMENTAL OFFICES IN
THE UNITED PROVINCES
IN CONNECTION WITH THE
SCHEME OF SEPARATION
OF ACCOUNTS FROM AUDIT
—*concl'd.*CHARGES DEBITED TO 23—AUDIT
—*concl'd.*D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and other allowances. { Non-voted.	2,478	3,000	1,800	1,800
{ Voted .	30,629	30,400	32,900	31,000

D. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS .	7,600	8,000	7,800	7,800
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D. 5.—DEDUCT—PROBABLE SAVINGS	—4,900	..	—10,000
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TOTAL CHARGES DEBITED TO 23—AUDIT	3,41,946	3,70,000	3,72,000	3,50,000
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TOTAL FOR UNITED PROVINCES .	11,75,993	12,44,000	12,54,000	12,71,000
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Non-voted .	35,675	51,000	67,000	36,000
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Voted . .	11,40,318	11,93,000	11,87,000	12,35,000
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COMMERCE DEPARTMENT.

Non-voted: Ninety Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
A.—PAY OF OFFICERS (Non-rated . Voted .)	Rs. 27,642 77,307	Rs. 80,500 62,800	Rs. 83,000 65,400	Rs. 84,000 88,200
B.—PAY OF ESTABLISHMENTS .	1,42,810	1,57,400	1,80,400	2,00,300
C.—ALLOWANCES, HONORARIA, ETC. . (Non-rated . Voted .)	5,285 30,918	4,300 41,200	5,400 32,700	4,800 50,000
D.—CONTINGENCIES .	28,893	30,100	22,200	31,500
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC. .	1,500	1,200	600	1,200
F.—DEFUNCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	—13,500	—12,700	—13,300
Total .	3,86,300	4,01,000	3,91,000	4,47,000
Non rated .	1,00,291	88,000	82,000	50,000
Voted .	2,86,018	3,15,000	3,02,000	3,57,000

A.—PAY OF OFFICERS:

NUMBERS.
1929- 1930-
30. 31.

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (3,000)	36,000	36,000
1	—	Deputy Secretary	10,000	..
—	—	One Assistant Secretary (1,500—1,250)	..	(a) 12,000
—	—	Under Secretary	1,900	..
2	2	Assistant Secretaries (1,000—1,250)	28,100	28,100
3	3	Superintendents (600—800)	27,600	26,800
—	—	Temporary Superintendent	7,200	7,500
—	—	One temporary Superintendent	..	(b) 6,600
—	—	Leave salary	5,000	5,000
		Non-voted	93,643	83,000
		Voted	77,397	65,400
8	7	TOTAL	1,71,039	1,48,400

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 30-31, paragraph 36.
(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 632-656, paragraph 29.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
48	48	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)		1,54,000.		1,51,600
38	38	Servants (at rates varying from Rs. 14 to Rs. 40) .		8,800		9,000
—	—	Charges for preparing Alphabetical Index		300		..
—	—	Temporary establishment . . . .		..		(a)17,400
—	—	Temporary establishment		31,300		19,700
—	—	Probable savings		—7,000		7,400
86	86	TOTAL	1,42,810	1,87,400	1,80,400	2,00,300.

C.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances.		6,000		7,300
Travelling allowance		(3,500		4,500.
		3,200		5,200
Hill-journey allowance		(500		500
		32,000		31,000
Travelling and other allowances .		..		(a)6,500
Non-voted	5,283	4,300	5,100	4,800
Voted	36,918	41,200	39,700	50,000
TOTAL	42,201	45,500	45,100	54,800

D.—CONTINGENCIES:

Service postage and telegram charges		10,000		10,000
Hill-journey charges		2,000		2,600
Other contingent charges		18,100		19,200
TOTAL	28,893	30,100	29,200	31,800

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	1,366	1,200	600	1,200
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F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .

..	—13,500	—12,700	—13,300
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 652-656, para-graph 29.

DEMAND No. 39.† ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Five Lakhs, Forty-six Thousands, Nine Hundred and Ninety-nine Rupees
Non-voted : One Lakh and Two Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	84,551	96,700	90,300	97,700
{ <i>Voted</i> .	1,24,662	1,35,400	1,32,200	1,37,900
B.—PAY OF ESTABLISHMENTS .	2,80,030	3,04,400	2,92,100	3,08,300
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	3,003	4,500	3,900	2,500
{ <i>Voted</i> .	59,869	52,500	58,900	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	2,427	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	15,690	23,000	16,900	18,000
F.—OTHER CONTINGENCIES .	22,760	37,700	23,500	25,600
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. .	..	..	400	..
H.—DEDUCT—PROBABLE { <i>Non-voted</i> .	..	—3,000	..	..
SAVINGS { <i>Voted</i> .	..	—17,000	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—200	..	—1
TOTAL .	5,92,992	6,35,800	6,20,000	6,48,999
Non-voted .	89,981	1,00,000	96,000	1,02,000
Voted .	5,03,011	5,35,800	5,24,000	5,46,999

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.				
1929-1930				
30.	31.			
1	1	Secretary (4,000) .	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250) .	25,600	26,600
1	1	Assistant Secretary (1,630) .	19,600	19,600
—	—	Leave salary .	3,500	3,500
2	2	Assistant Secretaries (1,000 —1,250) .	29,000	29,600
1	1	Establishment Officer (1,500 —1,750) .	18,200	18,800
1	1	Officer-in-Charge, Medal Distribution (1,000) .	12,000	12,000
6	6	Superintendents (600—800)	53,800	54,600
1	1	Personal Assistant to the Army Secretary (500— 700) .	7,400	7,900
—	—	Leave salary .	15,000	15,000
		Non-voted .	84,551	96,700
		Voted .	1,24,662	1,32,200
14	14	TOTAL	2,09,213	2,35,600

† Reductions amounting to Rs. 5,47,000 were made by the Legislative Assembly in the amount subject to its vote, out of which a sum of Rs. 5,46,999 has been restored by the Governor General in Council under Section 67-A. 7) of the Government of India Act.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
94	94	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)		2,71,000		2,78,000
62	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,200		15,300
—	—	Temporary establishment		2,500		2,400
—	—	Leave salary		15,000		15,000
—	—	Probable savings		—6,000		3,000
156	158	TOTAL.	2,80,030	2,98,600	2,92,400	3,08,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		(3,500		2,000
				) 12,500		13,200
		Hill-journey allowance		(1,000		500
				) 40,000		41,000
		<i>Non-voted</i>	3,003	4,500	3,900	2,500
		<i>Voted</i>	59,869	52,500	58,900	57,200
		TOTAL	62,872	57,000	62,800	59,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,427	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES						
			16,600	23,000	16,000	18,000
F.—OTHER CONTINGENCIES :						
		Hill-journey charges		5,000		4,000
		Other contingent charges		32,700		21,600
		TOTAL	22,700	37,700	23,500	25,600
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			..	..	400	..
H.—DEDUCT—PROBABLE SAVINGS						
		<i>Non-voted</i>	..	—3,000	..	..
		<i>Voted</i>	..	—17,000	..	..
		TOTAL	..	—20,000	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY						
			..	—200	..	—1
MEDAL SECTION.						
B.—PAY OF ESTABLISHMENTS :						
		Temporary establishment	..	5,800	..	..

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR

Voted : Five Lakhs and Fifteen Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	1,17,419	1,21,100	1,07,700	1,03,500
{ Voted .	1,12,899	1,09,200	1,21,600	1,32,100
B.—PAY OF ESTABLISHMENTS .	2,54,245	2,74,100	2,65,200	2,85,700
C.—ALLOWANCES, { Non-voted .	3,434	4,700	4,700	4,900
HONORARIA, { Voted .	51,184	54,500	57,700	57,200
ETC. .	36,419	38,200	41,500	40,000
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID. CONTRIBU- TIONS, ETC .	4,057	1,200	600	600
TOTAL .	5,79,657	6,03,000	5,99,000	6,24,000
Non-voted .	1,24,910	1,27,000	1,13,000	1,09,000
Voted .	4,54,747	4,76,000	4,86,000	5,15,000

III. DETAILS of the foregoing :—**A.—PAY OF OFFICERS :****NUMBERS.**

1929- 30.	1930- 31.				
1	1	Secretary (4,000)	48,000	48,000	
1	1	Joint Secretary (3,000)	36,000	36,000	
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	23,500	19,000	
1	—	Under Secretary	13,600	—	
—	1	Under Secretary (1,500)	..	18,000	
2	2	Assistant Secretaries (1,000 —1,250)	25,700	26,900	
8	8	Superintendents (600—800)	74,200	73,500	
—	—	Leave salary	9,300	13,700	
		Non-voted .	1,17,419	1,07,700	1,03,500
		Voted .	1,12,899	1,21,600	1,32,100
14	14	TOTAL .	2,30,318	2,29,300	2,35,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
86	86	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)	2,56,900		2,67,800
71	71	Servants (at rates varying from Rs. 12 to Rs. 40)	16,500		16,400
—	—	Temporary establishment	4,200		3,600
—	—	Leave salary	1,500		2,900
—	—	Probable savings	—5,090		—5,000
157	157	TOTAL .	2,54,245	2,74,100	2,85,700

C.—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services

500

500

Honorarium to the Technical Adviser to the Government of India on Boilers

500

500

Travelling allowance

{ 2,700

2,700

{ 3,300

3,800

Hill-journey allowance

{ 1,000

1,200

{ 43,300

45,600

House-rent and other allowances

7,000

7,800

Non-voted

3,434

4,700

4,700

4,900

Voted

51,184

54,500

57,700

57,200

TOTAL .

54,618

59,200

62,400

62,100

D.—CONTINGENCIES :

Postage and telegram charges

5,000

5,000

Hill-journey charges

5,500

5,700

Other contingent charges

27,700

29,300

TOTAL .

36,419

38,200

41,500

40,000

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

4,057

1,200

600

600

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	{ Non-voted .	94,121	1,11,500	1,10,500	92,100
	{ Voted .	50,639	50,400	48,700	56,900
B.—PAY OF ESTABLISHMENTS	.	86,638	90,400	93,800	97,700
C.—ALLOWANCES.	{ Non-voted .	6,818	16,900	12,800	15,300
HONORARIA, ETC.	{ Voted .	23,262	26,700	24,000	25,900
D.—CONTINGENCIES	.	19,676	27,500	19,500	23,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	.	1,999	600	1,700	600
TOTAL	.	2,83,153	3,24,000	3,14,000	3,12,000
Non-voted	.	1,02,938	1,29,000	1,25,000	1,08,000
Voted	.	1,80,215	1,95,000	1,89,000	2,04,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1929.	1930.				
30.	31.				
2	2	Members (3,000—3,750) .	84,000		87,000
—	—	Officer on Special Duty .	27,500		5,100
—	—	One Secretary .	..		(a) 23,700
1	1	Secretary (1,800—2,100)+ special pay (300) for one month .	27,900		2,300
2	2	Personal Assistants to the Members I (300—900) + special pay (22) 1 (600— 800) .	20,700		20,700
—	—	One Superintendent (600— 800) for 11 months .	..		(b) 6,600
—	—	Leave salary .	1,800		3,600
Non-voted .		94,121	1,11,500	1,10,500	92,100
Voted .		50,639	50,400	48,700	56,900
5	5	TOTAL .	1,44,760	1,61,900	1,59,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 44.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 45.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

B.—PAY OF ESTABLISHMENTS :

38	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .	84,100	85,200
—	—	Five Assistants and Clerks .	..	(a)5,600
24	26	Servants (at rates varying from Rs. 14 to Rs. 40) .	5,100	5,600
—	—	Temporary establishment	2,300	1,200
—	—	Leave salary	1,900	2,100
—	—	Probable savings . . .	—3,000	—2,000
62	64	TOTAL .	86,638	96,800
			90,400	97,700

C.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924

		..	3,800
Travelling allowance . . .	{	16,400	11,000
	{	6,500	4,300
House-rent and other allowances .	{	500	500
	{	20,200	21,600

Non-voted .	6,818	16,900	12,800	15,300
Voted .	23,262	26,700	24,000	25,900
TOTAL .	30,080	43,600	36,800	41,200

D.—CONTINGENCIES :

Postage and telegram charges .	7,000	6,000
Hill journey and other contingent charges	20,500	17,500
TOTAL .	19,676	23,500
	27,500	19,500

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

1,999	600	1,700	600
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 45.

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted: One Lakh and Twenty-five Thousand Rupees.

Non-voted: One Lakh and Sixteen Thousand Rupees.

- II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A. MADRAS		88,125	88,000	88,000	88,000
B. BOMBAY	{ Non-voted	80,750	87,000	77,000	703,000
	{ Voted	66,982	32,000	77,000	68,000
C. BENGAL	{ Non-voted	79,682	20,000	75,000	75,000
	{ Voted	28,000	18,000	18,000	19,000
	Total	2,28,639	2,03,000	2,56,000	2,41,000
	Non-voted	7,00,452	7,07,000	7,29,000	7,76,000
	Voted	1,28,107	1,08,000	1,27,000	1,25,000

III. DETAILS of the foregoing:—

A. MADRAS:

Amount paid to the Local Government on account of the share of cost of the Madras secretariat.

88,125 88,000 88,000 88,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.		Rs.
B.—BOMBAY :				
Amount paid to the Bom- bay Government on ac- count of passport Branch of the Political depart- ment secretariat . . .		20,999		25,862
Amount paid to the Bom- bay Government on account of Junior Assist- ant on Rs. 120—10—250 per mensem and two clerks each on Rs. 60—4 —100—6—190 per men- sem in the Passport Branch of the Political Department Secretariat, Bombay		4,950		..
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind		3,051		3,138
Amount paid to the Bom- bay Government on ac- count of Agency work in the General etc., Depart- ments		38,000		39,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat . .		81,000		1,03,000
Lump reduction		—15,000		..
Non-voted	80,750	81,000	1,16,000	1,03,000
Voted	66,982	52,000	71,000	68,000
TOTAL	1,47,732	1,33,000	1,87,000	1,71,000

C.—BENGAL :

Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects				
Non-voted	19,682	20,000	13,000	13,000
Voted	23,000	18,000	18,000	19,000
TOTAL	42,682	38,000	31,000	32,000

AUDIT.

Voted : Ninety-two Lakhs and Seventy-two Thousand Rupees.
Non-voted : Five Lakhs and Seventy-six Thousand Rupees.

	Actuals. 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—AUDITOR GENERAL:				
A. 1.—PAY OF AUDITOR GENERAL	60,000	60,000	67,300	60,000
A. 2.—PAY OF ESTABLISHMENTS.	5,21,285	2,73,600	2,80,400	2,92,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	21,089	10,800	7,800	6,500
{ Voted	1,28,239	33,200	22,500	34,800
A. 4.—CONTINGENCIES.	53,685	98,000	27,800	32,000
TOTAL FOR AUDITOR GENERAL	<u>7,84,298</u>	<u>4,75,600</u>	<u>4,05,800</u>	<u>4,26,100</u>
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF OFFICERS { Non-voted	5,14,797	5,65,400	5,28,000	4,19,800
{ Voted	14,11,859	14,53,100	14,38,000	15,36,600
B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	55,268	55,500	41,000	61,100
{ Voted	1,19,979	1,20,000	1,20,300	2,00,000
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	—11,600	—9,000	..
{ Voted	—63,567	—1,05,400	—93,300	—2,15,000
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT.	<u>20,38,336</u>	<u>20,77,000</u>	<u>20,25,000</u>	<u>20,02,500</u>
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISHMENTS. { Non-voted	3,860	3,900	3,900	3,900
{ Voted	61,77,096	68,82,144	68,16,612	70,52,013
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,162	34,000	20,000	24,700
{ Voted	4,07,646	5,42,245	5,51,900	5,59,231
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	4,44,113	4,41,715	5,10,648	5,33,800
C. 4.—DEDUCT—PROBABLE SAVINGS	..	—2,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	<u>70,42,877</u>	<u>79,02,004</u>	<u>79,03,060</u>	<u>81,73,644</u>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

III. DETAILS of the foregoing :—

A. -AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR
GENERAL:

1929. 1930.

30. 31.

1	1	Auditor General (5,000)	60,000	60,000	67,300	60,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—AUDITOR GENERAL—contd.						
AUDITOR GENERAL'S OFFICE—contd.						
A. 2.—PAY OF ESTABLISH- MENTS:						
105	104	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,43,100		2,65,700
—	—	One Stenographer .		..		(a) 1,900
30	30	Servants (at rates varying from Rs. 12 to Rs. 35) .		8,200		8,700
—	—	Temporary establish- ment		21,400		15,600
—	—	Leave salary		900		900
144	143	TOTAL .	2,53,581	2,73,600	2,80,400	2,92,800
A 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house-rent and other allowances .		{ 8,900 31,100		6,500 30,300
		Lump provision for T. A. of officers attending the Conference of Account- ants General at Simla .		{ 1,900 2,100		.. ..
		Lump provision for revi- sion of compensatory allowance of Public Works Senior Account- ants . . . .		..		(b) 4,500
		Non-voted .	8,959	10,800	7,800	6,500
		Voted .	30,058	33,200	22,500	34,800
		TOTAL .	39,017	44,000	30,300	41,300
A. 4.—CONTINGENCIES						
		Contingent charges .		23,000		32,000
		Purchase of publications with which the Indian Audit De- partment is concerned .		75,000		..
		TOTAL .	30,015	98,000	27,800	32,000
DIRECTOR OF ARMY AUDIT.						
A. 2.—PAY OF ESTABLISH- MENTS:						
—	—	Superintendents, clerks, etc.	1,93,435	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances . { Non-voted .	9,152	..	..	..
		{ Voted .	51,007	..	..	..
		TOTAL .	60,159	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 381-382, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 7, pages 396-397, paragraph 11.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT— <i>contd.</i>						
B. 1.—PAY OF OFFICERS— <i>concl'd.</i>						
—	—	One Personal Assistant to Auditor General (500— 80—800) . . . . .		..		(a)6,000
—	—	Assistant Director of Com- mercial Audit . . . . .		..		(b)400
1	1	Assistant Examiner of Press Accounts (350—500)		5,300		5,500
21	19	Senior Auditors (220—500)		91,700		89,000
15	15	Probationers		70,000		69,500
62	61	Assistant Accounts Officers (500—850) +special pay		5,06,300		5,06,200
—	—	Leave salary		12,000		12,000
—	—	Probable savings . . . . .		..		—16,600
Non-voted			5,14,797	5,65,100	5,28,000	4,19,800
Voted			14,11,859	14,53,100	14,38,000	15,36,600
190	179	TOTAL	19,26,656	20,18,500	19,66,000	19,56,400

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

*Payments on account of
medical treatment of
British Officers of the
Superior Civil Services .*

*Cost of passages granted
under the Superior Civil
Services Rules, 1924 .*

*House-rent and other
allowances*

*Compensatory allowance
to officers of the Com-
mercial Audit Depart-
ment*

*House-rent and other
allowances for Assistant
Director of Commercial
Audit*

*House-rent and other
allowances for the
Personal Assistant to
the Auditor General .*

*Honorarium for S.A.S.
Examination*

Non-voted .	55,268	55,500	41,000	61,100
Voted .	1,19,979	1,20,000	1,20,300	2,00,000
TOTAL .	1,75,247	1,75,500	1,61,300	2,61,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 200-201, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 384-387, paragraph 7.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 379-381, paragraph 4.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- .30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT—*concl'd.*B. 3.—DEDUCT-AMOUNT RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.:*Deduct*—Amount recovered
from Provincial Govern-

ments	{ <i>Non-voted</i>	..	—11,600	—9,000	..
	{ <i>Voted</i>	—63,567	—1,05,400	—93,300	—2,15,000
TOTAL		—63,567	—1,17,000	—1,02,300	—2,15,000

C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT:

CUSTOMS ACCOUNTS.

C. 1.—PAY OF ESTABLISH-
MENTS:

10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600)	22,700		24,200
2	2	Servants (15—19)	400		400
—	—	Leave salary	500		500
12	12	TOTAL	18,813	23,600	25,100

C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

		Local allowance	11,300		11,300
		Travelling and other allow- ances	11,200		11,700
		TOTAL	17,712	22,500	23,000

C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:

		Miscellaneous contingencies	1,086	1,700	1,400
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DIRECTOR OF ARMY AUDIT.

C. 1.—PAY OF ESTABLISH-
MENTS:

111	111	Superintendents and clerks etc. (at rates varying from Rs. 70 to Rs. 650)		2,04,500	2,16,700
33	33	Servants (at rates varying from Rs. 12 to Rs. 35)		6,700	7,300
—	—	Leave salary		—1,000	2,300
—	—	Probable savings			..
144	144	TOTAL	..	2,10,200	2,26,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>					
DIRECTOR OF ARMY AUDIT— <i>concl'd.</i>					
C. 2.—ALLOWANCES, HO- NORARIA, ETC.:					
	Travelling and (Non-voted	..	10,000	4,000	6,000
	other allowances (Voted	..	51,000	60,500	58,100
	TOTAL	..	61,000	64,500	64,100
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Contingent charges .	..	9,400	11,600	13,500
DIRECTOR OF COMMERCIAL AUDIT.					
C. 1.—PAY OF ESTABLISH- MENTS:					
48	56 Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay		94,000		1,11,300
27	27 Servants (at rates varying from Rs. 15 to Rs. 22) .		4,000		5,200
—	— Twenty-seven Superinten- dents, Typists and Peons.		..		(a) 31,300
—	— Temporary establishment .		..		1,000
—	— Leave salary		2,600		1,700
75	83 TOTAL	..	1,00,600	1,21,500	1,50,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling (Non-voted	..	7,500	5,500	7,500
	allowance (Voted	..	60,000	58,000	61,000
	TOTAL	..	67,500	63,500	68,500
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Office expenses and mis- cellaneous . . . . .	..	9,500	11,700	10,000
C. 4.—DEDUCT—PROBABLE SAVINGS.					
		..	—2,100	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 7, 1929, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*

PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISH- MENTS :

23	23	Auditors and clerks (60 —300)+special pay .	40,100		40,600
4	4	Servants (15—19) .	800		800
—	—	Temporary establishment.	300		300
—	—	Leave salary	2,100		1,500
27	27	TOTAL .	37,253	43,300	43,200

C. 2.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling and other allow- ances	16,590	20,000	17,800	20,000
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C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :

Miscellaneous contingencies	1,600	1,400	1,400	1,400
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ACCOUNTANT GENERAL, CENTRAL REVENUES.

C. 1.—PAY OF ESTABLISH- MENTS :

271	269	Superintendents, Divisional Accountants, Stenogra- phers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> special pay, etc.)	4,32,400		4,53,600
69	69	Servants (at rates varying from Rs. 15 to Rs. 31) .	15,500		15,900
—	—	Temporary establishment.	12,300		8,600
340	338	TOTAL .	4,43,367	4,60,200	4,78,100

C. 2.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling allowance .		{ 2,500		1,500
		{ 13,000		13,000
House-rent and other allow- ances		500		600
Non-voted	287	2,500	1,500	1,500
Voted	15,847	13,500	14,400	13,600
TOTAL .	16,134	16,000	15,900	15,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>						
ACCOUNTANT GENERAL, CENTRAL REVENUES— <i>concl'd.</i>						
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Service postage and telegram charges		13,000		13,000
		Purchase of books and publications		..		11,000
		Miscellaneous contingent charges		12,200		11,500
		TOTAL	34,863	25,200	35,000	35,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—400		—400
		Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
		TOTAL	—6,843	—5,700	—5,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.						
C. 1.—PAY OF ESTABLISHMENTS:						
27	27	Accountants, clerks, etc.		51,800		54,500
3	3	Servants		700		700
30	30	TOTAL	48,722	52,500	52,500	55,200
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Contingencies	2,600	2,600	2,600	2,600
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:						
C. 1.—PAY OF ESTABLISHMENTS:						
34	34	Accountants, clerks, etc.		59,400		59,300
4	4	Servants		900		900
—	—	Leave salary		..		300
38	38	TOTAL	57,530	60,300	60,300	60,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Contingencies	3,000	3,000	3,000	3,000

NUMBERS. 1929. 1930. 30. 31.		Actuals. 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	
INDIA— <i>contd.</i>						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>						
ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.						
C. 1.—PAY OF ESTABLISH- MENTS:						
1.	1	Clerk	1,406	1,700	1,000	1,000
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.						
C. 1.—PAY OF ESTABLISH- MENTS:						
12	12	Accountants and clerks	16,200		16,900	
1	1	Servant	200		200	
—	—	Leave salary . . . . .	..		600
13	13	TOTAL	15,853	16,400	16,700	17,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowances	67	100
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:						
		Miscellaneous contingencies	1,300	1,300	1,300	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.						
C. 1.—PAY OF ESTABLISH- MENTS:						
		<i>Cost of Audit and Accounts debtible to Mysore Assigned Tract Revenues</i>	3,860	3,900	3,900	3,900
PAY AND ACCOUNTS OFFICE, SECRE- TARIAT, NEW DELHI.						
C. 1.—PAY OF ESTABLISH- MENTS:						
15	15	Accountant and clerks	26,000		27,500	
1	2	Servants	400		500	
16	17	TOTAL	24,587	26,400	26,000	28,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS ETC.						
		Amount recovered from Light- houses and Lightships Depart- ment	—14,000	—14,000
GENERAL.						
C. 1.—PAY OF ESTABLISH- MENTS:						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty	900	..	900

NAME.	Actual, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—<i>continued</i>.				
1. <i>DEPARTMENT OF PUBLIC RELATIONS</i> .. .. .	..	10,000	10,000	..
<i>Public Relations</i> .. .. .	..	70,000	40,000	..
<i>Public Relations</i>	15,92,121	18,15,000	36,61,000	38,59,000
<i>Public Relations</i>	6,15,771	6,15,771	6,59,000	5,66,000
<i>Public Relations</i>	1,008,513	31,22,000	59,11,000	32,93,000

MADRAS OFFICER, INDIAN STORES DEPARTMENT.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISHMENTS:				
81 265	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	1,58,400		1,96,400
21 23	Servants (at rates varying from Rs. 15 to Rs. 70)	4,150		4,800
17	Temporary establishment	2,000		7,800
—	Contingent charges	380		400
—	Public relations	150		200
119 150	Total	2,12,573	2,21,500	2,21,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travel and other allowances				
		28,550	18,990	15,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCES:				
	Contingent charges	22,172	19,000	16,000
D.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—Amount recovered on account of cost of audit and accounts</i>				
		—2,07,422	—2,18,680	—1,99,000
TOTAL FOR A. O., I. S. D.				
		55,873	40,000	53,000

MADRAS.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISHMENTS:				
423 425	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	6,49,470		6,61,000
101 101	Servants (at rates varying from Rs. 15 to Rs. 70)	31,050		31,400
—	Temporary establishment	45,880		52,100
524 526	TOTAL	6,82,776	7,26,400	7,33,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance		{ 1,000		₹ 1,000
		{ 22,300		23,900
House-rent and other allow- ances		6,500		8,000
Travelling and compensatory allowances for the audit staff, Metur Project.		1,000		2,400
Non-voted		1,000		1,000
Voted	30,565	29,800	35,400	34,300
TOTAL	30,565	30,800	35,400	35,300
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:				
Cost of two Remington Accounting machines . . . . .		..		(a) 5,800
Cost of one comptometer . . . . .		..		(a) 1,700
Cost of one Remington accounting machine and two comptometers		3,500		..
Supply of Financial Codes at con- cessional rates to clerks of the Audit Office.		750		600
Postage and telegram charges		15,500		15,000
Other contingent charges		11,750		16,000
Other contingent charges of the audit staff, Metur Project		2,500		2,500
TOTAL	33,339	34,000	40,700	41,600
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central	2,800	2,800	2,800	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries on account of Works of Posts and Telegraphs, Rail- ways, etc. Departments	—1,528	—1,000	—1,200	—1,200
TOTAL FOR MADRAS	7,47,952	7,93,000	8,11,000	8,23,000
Non-voted . . . . .	..	1,000	..	1,000
Voted	7,47,952	7,92,000	8,11,000	8,22,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 394-395, paragraph 9.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISH- MENTS :					
458	455	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty al- lowance)		8,10,038	8,51,983.
66	66	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund) & O. A.		1,22,531	1,22,784
70	71	Servants (at rates varying from Rs. 10 to Rs. 40) .		18,216	18,612.
36	36	Servants (Rs. 15—24) (Local Fund) & O. A. .		7,428	7,452
—	—	Temporary establishment.		29,757	27,114
—	—	Leave salary		3,202	3,791
—	—	Leave salary (Local Fund) & O. A.		1,779	1,971
—	—	Lump deduction . . . . .		..	—28,600
630	628	TOTAL .	9,36,087	9,92,951	9,77,000
					10,05,107

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Presidency allowance .		9,720	9,600
Travelling allowance .	{	3,000	2,000
Travelling allowance (Local Fund) & O. A.	{	9,550	12,100
House-rent and other al- lowances		45,750	38,750
House-rent and other allow- ances (Local Fund) & O. A.		12,892	12,624
Honoraria for passing ver- nacular language (Local Fund & O. A.)		1,968	2,121
		1,000	978
Non-voted .		1,969	3,000
Voted .		58,646	80,880
			1,500
			74,000
TOTAL		60,615	83,880
			75,500
			78,173

BOMBAY—*contd.*C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT—*conold.*C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES :

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Rents		1,17,021		1,43,000
Rents (Local Fund) & O. A.		5,244		5,244
Postage and telegram char- ges		15,750		15,600
Postage and telegram char- ges (Local Fund) & O. A.		3,100		3,100
Office expenses and miscel- laneous		15,250		24,250
Cost of two Remington Book-Keeping machines for the Provident Fund Section of the office of the Accountant General, Bombay . . . . .		..		(a) 6,510
Cost of one Remington Book-Keeping machine No. 24 for compilation of Accounts . . . . .		..		(a) 3,700
Contract contingencies (Local Fund) & O. A. .		3,200		3,200
TOTAL	1,55,359	1,59,565	1,71,500	2,04,604

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :*Deduct—*

Recoveries on account of con- tribution works		—5,000		—6,000
Contribution from the sui- tor's Fee Fund and the city of Bombay Improve- ment Trust		—11,295		—9,583
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list .		—1,701		—1,701
Share debited to Provincial Government (Local Fund) & O. A.		—1,34,400		—1,11,600
TOTAL	—1,26,487	—1,52,396	—1,30,500	—1,28,884

I.—DEDUCT—PROBABLE SAVINGS

TOTAL FOR BOMBAY . .	10,25,574	10,34,000	10,93,500	11,59,000
Non-voted	1,969	3,000	1,500	2,000
Voted	10,23,605	10,31,000	10,92,000	11,57,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 400,
paragraph 15.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
KARACHI:					
AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
100	101	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) plus special pay			
			1,45,979		1,47,492
22	22	Servants (at rates varying from Rs. 20 to Rs. 35)			
			5,500		5,133
—	—	Leave salary			
			..		467
122	123	TOTAL .	1,34,002	1,51,569	1,40,000
					1,53,092
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance			
			(2,000		..
			(6,000		5,500
		House-rent and other allowances			
			5,406		5,108
		Non-voted	1,277	2,000	1,500
		Voted	6,701	11,406	9,000
		TOTAL	7,978	13,406	10,500
					10,608
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Postage and telegram charges			
			4,500		4,800
		Office expenses and miscellaneous			
			4,500		4,500
		TOTAL	10,635	9,000	10,000
					9,300
—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
		Contribution from local Govern- ment for entertainment of four clerks for maintaining accounts by sections of canals.			
			—2,879	—3,975	..
					..
TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI		1,49,736	1,70,000	1,60,500	1,73,000
		Non-voted	1,277	2,000	1,500
		Voted	1,48,459	1,68,000	1,59,000
					1,73,000
TOTAL FOR BOMBAY AND KARACHI		11,75,310	12,04,000	12,51,000	13,32,000
		Non-voted	3,246	5,000	3,000
		Voted	11,72,064	11,99,000	12,51,000
					13,30,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BENGAL.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.

C. 1.—PAY OF ESTABLISHMENTS:

431	425	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)		7,43,600		7,29,700
28	22	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		62,500		59,200
28	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)		98,600		1,43,800
92	86	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)		19,100		17,900
30	12	Servants (Rs. 15—Rs. 19) (Outside Audit)		2,050		2,300
18	23	Servants (Rs. 15—Rs. 19) (Local Audit)		3,650		4,700
—	—	Temporary establishment (Main Office)		43,400		28,200
—	—	Temporary establishment (Outside Audit)		5,550		26,700
—	—	Temporary establishment (Local Audit)				13,000
—	—	Leave Salary (Main Office)		11,950		11,000
—	—	Leave Salary (Outside Audit)		..		200
—	—	Leave Salary (Local Audit)		..		400
607	614	TOTAL . . .	9,23,227	9,90,400	9,83,000	10,37,100

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowances (Main Office)	{	1,000		1,000
		18,000		6,000
Travelling allowances (Outside Audit)	{	..		2,000
		..		19,700
Travelling allowances (Local Audit)		26,000		26,000
House-rent and other allowances (Main Office)		4,500		6,000
House-rent and other allowances (Outside Audit)		..		800
Non-voted		1,037	1,000	2,000
Voted		51,742	48,500	59,000
TOTAL . . .		52,779	49,500	61,000

Number.		Actuals, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
BENGAL—<i>concl'd.</i>					
C. CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>concl'd.</i>					
C. 1.—SUPPLIES AND SERVICES, AND CON. EXPENSES:					
EXPENSES:					
Post and telegraph charges (as shown on the statement of Accounts)			10,600		11,600
Office expenses and Miscellaneous (as shown on the statement of Accounts)			13,400		17,100
Office expenses and Miscellaneous (as shown on the statement of Accounts)			750		1,200
Post and telegraph charges (as shown on the statement of Accounts)			2,250		1,250
Office expenses and Miscellaneous (as shown on the statement of Accounts) . . . . .			..		1,850
Total		35,084	26,100	32,000	32,400
D.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
Recoveries on account of contribution works			—7,600		—4,000
Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department			—51,500		..
Amount paid by the Provincial Government on account of the Local Audit Department			—1,23,500		—1,91,000
TOTAL		—1,62,870	—1,82,000	—1,73,000	—1,95,000
TOTAL FOR BENGAL		8,48,220	8,84,000	9,03,000	9,36,000
<i>Non-voted</i>		<i>1,037</i>	<i>1,000</i>	<i>2,000</i>	<i>3,000</i>
<i>Voted</i>		<i>8,47,183</i>	<i>8,83,000</i>	<i>9,01,000</i>	<i>9,33,000</i>

PUNJAB.**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:****C. 1.—PAY OF ESTABLISHMENTS:**

451	450	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500)	6,74,460		6,51,400
—	—	Four junior auditors on Rs. 50-200 per month	2,400		..
107	107	Servants (at rates varying from Rs. 13 to Rs. 40)	20,616		20,600
—	—	Temporary establishment	94,600		88,800
—	—	Leave salary, etc.	54,800		75,000
558	566	TOTAL	7,65,467	8,46,876	8,00,800
				8,00,800	8,35,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
PUNJAB— <i>concl'd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>					
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
			{ 1,000		1,000
Travelling allowance .			49,953		48,000
Other allowances . .			3,000		3,100
Local allowance . . .			264		..
	<i>Non-voted</i> .	74	1,000	1,000	1,000
	<i>Voted</i> .	49,242	53,217	50,700	51,100
	TOTAL .	49,316	54,217	51,700	52,100
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Postage and telegram char- ges		21,900		20,400
	Office expenses and miscel- laneous		26,850		33,100
	TOTAL .	47,050	48,750	53,900	53,500
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:					
	Cost of Audit of Govern- ment Institutions in the N. W. F. Province .	..	..	4,500	4,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
	Recoveries on account of deposit works . . .		—1,61,000		—400
	Establishment charged to the Provincial Govern- ment		—1,03,693		—1,03,700
	TOTAL .	—2,36,746	—2,64,693	—99,500	—1,04,100
G.—WORKS					
		6,494	8,850	21,600	7,200
I.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	—50,000	..	..
	TOTAL FOR PUNJAB .	6,31,581	6,44,000	8,33,000	8,49,000
	<i>Non-voted</i> .	74	1,000	1,000	1,000
	<i>Voted</i> .	6,31,507	6,43,000	8,32,000	8,48,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate.	Estimate.	Estimate.
		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>					
C. 3. SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			10,000		11,000
			13,100		17,100
			750		1,200
			2,250		1,250
			..		1,850
	Total . . .	35,084	26,100	32,000	32,450
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Debit—</i>					
	Recoveries on account of contribution works . . .		—7,000		—4,000
	Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department . . .		—51,800		..
	Amount paid by the Provincial Government on account of the Local Audit Department . . .		—1,28,500		—1,51,000
	Total . . .	—1,62,870	—1,82,000	—1,72,000	—1,83,000
	TOTAL FOR BENGAL . . .	848,220	884,000	9,08,000	9,38,000
	Non-voted . . .	1,057	1,000	2,000	2,000
	Total . . .	847,163	883,000	9,06,000	9,36,000

PUNJAB.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:

C. 1.—PAY OF ESTABLISHMENT:

431	439	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) . . .	6,74,450		6,51,000
—	—	Four junior auditors on Rs. 30-200 per month . . .	2,400		..
107	107	Servants (at rates varying from Rs. 18 to Rs. 40) . . .	21,018		21,000
—	—	Temporary establishment . . .	94,600		88,000
—	—	Leave salary, etc.	54,800		73,000
438	438	Total . . .	7,63,457	8,45,875	8,02,000
					8,55,800

Numberr. 1929-1930. 30. 31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BURMA.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
446	446	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)		5,04,110		7,94,100
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,030		19,200
—	—	Temporary establishment.		11,600		11,700
—	—	Leave salary		1,730		1,800
521	521	Total	8,08,699	8,39,500	8,16,000	8,30,100
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		22,000		23,000
		House rent and other allowances		32,000		31,500
		<i>Non-voted</i>	705	2,000	1,000	1,000
		<i>Voted</i>	52,404	54,000	57,000	54,500
		Total	53,109	56,000	58,000	55,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Rent, rates and taxes		10,000		9,500
		Postage and telegram charges		13,000		14,000
		Office expenses and miscellaneous		18,500		20,000
		Total	38,686	41,500	52,000	44,400
		TOTAL FOR BURMA	9,00,494	9,37,000	9,26,000	9,30,000
		<i>Non-voted</i>	705	2,000	1,000	1,000
		<i>Voted</i>	8,99,789	9,35,000	9,25,000	9,29,000

BIHAR AND ORISSA.**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:****C. 1.—PAY OF ESTABLISHMENTS:**

263	262	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500)		4,46,000		4,47,100
62	62	Servants (at rates varying from Rs. 13 to Rs. 25)		11,288		11,400
—	—	Temporary establishment.		11,646		5,200
325	324	Total	4,52,754	4,68,934	4,53,800	4,63,700

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allow- ances	{ Non-voted.	1,421	..	..	..
	{ Voted	35,049	37,996	38,400	36,300
TOTAL		36,470	37,996	38,400	36,300

Years.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA—*contd.*C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT—*contd.*C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:Postage and telegram char-
ges

9,600

9,600

Office expenses and miscel-
laneous

10,500

11,500

Total

22,401

20,100

26,100

24,100

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

Deduct—

Recoveries for contribu-
tion works

..

—1,000

Cost of establishment char-
ged to Provincial Gov-
ernment

—1,13,030

—1,12,100

Total

—1,02,245

—1,13,030

—1,17,600

—1,13,100

TOTAL FOR BIHAR AND ORISSA

4,02,380

4,14,000

4,03,000

4,11,000

Non-voted

1,421

..

Voted

4,00,959

4,14,000

4,03,000

4,11,000

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT:C. 1.—PAY OF ESTABLISH-
MENTS:184 187 Accountants and clerks (at
rates varying from Rs.
25 to Rs. 450)

2,06,872

3,08,520

35 34 Auditors and clerks (at
rates varying from Rs.
40 to Rs. 450) (Local
Fund)

70,980

70,400

— 2 Auditor and clerk (outside
Audit)

..

5,477

— — One clerk and one typist
(Outside Audit)

..

(a) 913

30 42 Servants (at rates varying
from Rs. 8 to Rs. 35)

6,500

6,620

16 20 Servants (at rates varying
from Rs. 11 to Rs. 15)
(Local Fund)

2,400

3,000

— — Three Servants (Outside
Audit)

8,900

(a) 360

— — Temporary establishment.

16,170

274 285

TOTAL

3,72,006

3,04,052

3,08,012

4,20,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 362-363, paragraph 6.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-31. Rs.	Budget Estimate, 1930-31. Rs.
CENTRAL PROVINCES—<i>concl'd.</i>				
C. CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>concl'd.</i>				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances.		{ 1,500		1,000
		{ 7,200		7,200
Travelling allowance (Local Fund)		18,000		16,750
Travelling allowance (Outside Audit)		..		1,050
Travelling allowance (Outside Audit)		..	(a)	1,700
House-rent and other allowances		1,400		1,400
House-rent and other allowances (Local Fund)		400		500
House-rent and other allowances (Outside Audit)		..	(a)	150
Special temporary allowance		1,000		1,100
Non-voted	907	1,000	1,000	1,000
Voted	28,114	28,900	24,700	29,850
Total	29,021	29,900	25,700	30,850
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		4,800		4,800
Office expenses and miscellaneous		10,728		15,000
Contingencies (Local Fund)		1,500		2,000
Total	22,696	17,028	24,348	21,800
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	..	3,100	2,120
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Debit—</i>				
Percentage recoveries on account of cost of Audit and Accounts		—2,000		—540
Cost debited to the Government of Central Provinces		—92,580		—1,05,690
Total	—82,587	—94,580	—91,160	—1,06,230
Total for Central Provinces	3,42,066	3,47,000	3,60,000	3,69,000
Non-voted	937	1,000	1,000	1,000
Voted	3,41,129	3,46,000	3,59,000	3,68,000

(a) P.D. Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 232-233, paragraph 6.

NUMBERS.		Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ASSAM.					
O.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISH- MENTS:					
138	139	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,26,516		2,35,895
37	37	Servants (at rates varying from Rs. 14 to Rs. 30)	7,706		7,718
—	—	Temporary establishment	18,192		21,772
—	—	Leave salary	668		669
175	176	TOTAL	2,41,074	2,53,082	2,59,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	{ 3,000 16,146		{ 1,000 13,000
		House-rent and other al- lowances	2,400		1,800
		Non-voted	2,485	3,000	1,000
		Voted	16,417	12,546	14,000
		TOTAL	18,902	15,546	15,000
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
		Postage and telegram char- ges	5,450		5,450
		Office expenses and miscel- laneous	7,122		9,946
		TOTAL	12,242	12,572	15,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
Deduct—					
		Other recoveries on ac- count of cost of Audit	—138	—200	—200
		TOTAL FOR ASSAM	2,72,080	2,81,000	2,90,000
		Non-voted	2,485	3,000	1,000
		Voted	2,69,595	2,78,000	2,89,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-eight Thousand Rupees.

II-A: SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	54,388	55,000	55,000	58,000
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	50,000	..	..	..
Total	1,04,388	55,000	55,000	58,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	15,000
BENGAL	39,388	40,000	40,000	43,000
BIHAR AND ORISSA	50,000	..	..	..
TOTAL	1,04,388	55,000	55,000	58,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	15,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS				
	39,388	40,000	40,000	41,000

BIHAR AND ORISSA.

B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED				
	50,000	..	..	..

DEMAND No. 45.

POLICE.

J. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	5,591	6,000	6,000	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	839	900	800	900
A. 3.—OTHER CHARGES	1,220	1,600	1,300	1,500
TOTAL FOR BARODA CANTONMENT POLICE	<u>7,650</u>	<u>8,500</u>	<u>8,100</u>	<u>8,400</u>
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:				
B. 1.—PAY OF ESTABLISHMENTS { Non-voted	2,626	2,940	2,900	2,850
{ Voted	5,070	5,460	5,000	5,460
B. 2.—OTHER CHARGES { Non-voted	40	60	100	150
{ Voted	1,350	1,540	2,000	1,540
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	<u>9,086</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
C. 1.—BOMBAY	58,566	61,000	60,000	56,000
C. 2.—BENGAL	85,010	93,000	92,000	94,000
C. 3.—UNITED PROVINCES	6,048	9,000	9,000	16,000
C. 4.—PUNJAB	6,862	8,000	8,000	8,000
C. 5.—BIHAR AND ORISSA	1,972	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	<u>1,58,458</u>	<u>1,73,000</u>	<u>1,71,000</u>	<u>1,76,000</u>
D.—OTHER EXPENDITURE	4,299	3,500	1,900	1,600
TOTAL	<u>1,79,493</u>	<u>1,95,000</u>	<u>1,91,000</u>	<u>1,96,000</u>
Non-voted	2,666	3,000	3,000	3,000
Voted	1,76,827	1,92,000	1,88,000	1,93,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	2,187	12,000	10,000	10,000
BOMBAY.	2,665	3,000	3,000	3,000
{ Non-voted				
{ Voted	61,986	68,000	67,000	67,000
BENGAL.	85,010	93,000	92,000	94,000
UNITED PROVINCES	8,410	9,000	9,000	16,000
PUNJAB	6,862	8,000	8,000	8,000
BIHAR AND ORISSA	1,972	2,000	2,000	2,000
Total	1,79,493	1,95,000	1,91,000	1,96,000
Non-voted	2,665	3,000	3,000	3,000
Voted	1,76,827	1,92,000	1,88,000	1,93,000

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**

1929-1930.
30. 31.

A.—BARODA CANTONMENT POLICE :**A. 1.—PAY OF ESTABLISH-
MENTS :**

17 17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105)	5,501	6,000	6,000	6,000
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A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government	830	900	800	900
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A. 3.—OTHER CHARGES :

House rent and other allowances		500		600
Miscellaneous		1,100		900
Total	1,220	1,600	1,300	1,500

D.—OTHER EXPENDITURE :

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore		1,500		1,500
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
D.—OTHER EXPENDITURE—concl'd.						
		Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings		2,000		100
		TOTAL .	1,537	3,500	1,900	1,600
		TOTAL FOR INDIA .	9,187	12,000	10,000	10,000
BOMBAY.						
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:						
PRESIDENCY POLICE.						
PASSPORT DEPARTMENT.						
B. 1.—PAY OF ESTABLISHMENTS:						
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) .		1,326		1,362
—	—	Duty allowance		480		480
—	—	Leave salary		354		318
2	2	TOTAL .	5,070	5,460	5,000	5,460
B. 2.—OTHER CHARGES:						
		Travelling allowance . . .		240		240
		Clothing allowance		120		120
		Rent		1,080		1,080
		Stationery, etc.		100		100
		TOTAL .	1,350	1,540	2,000	1,540
		TOTAL FOR PASSPORT DEPARTMENT .	6,420	7,000	7,000	7,000
PASSPORT REGISTRATION ESTABLISHMENT, ADEN.						
B. 1.—PAY OF ESTABLISHMENTS:						
2	2	Clerks (Rs. 80)		1,920		1,920
—	—	Leave salary		732		642
—	—	Temporary and Provisional allowance		288		288
2	2	TOTAL .	2,626	2,940	2,900	2,850
B. 2.—OTHER CHARGES:						
		House-rent and other allowances	}	60		150
		Contingencies				
		TOTAL .	40	60	100	150
		TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN	2,666	3,000	3,000	3,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

C. 1.—BOMBAY:

Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,100
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,200
Share of the cost of the police guard supplied for currency note printing .		4,000		..
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		9,000		8,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		41,000		40,700
TOTAL	58,566	61,000	60,000	56,000
TOTAL FOR BOMBAY .	67,652	71,000	70,000	66,000
<i>Non-voted</i> .	<i>2,666</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i> .	<i>64,986</i>	<i>68,000</i>	<i>67,000</i>	<i>63,000</i>

BENGAL.

C. 2.—BENGAL:

Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		77,097		78,395
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings . . . . .		..		2,000
Pension and leave contribution		15,903		13,605
TOTAL FOR BENGAL .	85,010	93,000	92,000	94,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun .		7,000		14,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar.		2,000		2,000
TOTAL .	6,048	9,000	9,000	16,000
D.—OTHER EXPENDITURE .	2,762	..	..	..
TOTAL FOR UNITED PROVINCES	8,810	9,000	9,000	16,000

PUNJAB.**C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:****C. 4.—PUNJAB :**

Police employed at the residence of the Agent to the Governor General, Punjab States		1,818		1,800
Police guard for the Archaeological Camp at Taxila		2,310		2,200
Police employed for the protection of Lahore Fort.		2,542		2,700
Leave and pension contribution		1,330		1,300
TOTAL FOR PUNJAB .	6,862	8,000	8,000	8,000

BIHAR AND ORISSA.**C. 5.—BIHAR AND ORISSA :**

Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa .	1,972	2,000	2,000	2,000
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I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Non-voted : Thirteen Lakhs and Thirty-six Thousand Rupees.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i> .	51,376 56,033	52,700 57,200	51,500 56,600	54,500 57,900
A. 1 (2).—PAY OF ESTAB- LISHMENTS .	58,667	61,800	58,800	58,900
A. 1 (3).—CONTINGENCIES	18,292	18,700	18,500	20,600
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .	1,84,368	1,90,400	1,85,400	1,91,900
A. 2.—VICTUAL- LING ALLOW- ANCES OF OFFICERS AND MEN AFLOAT { <i>Non-voted</i> { <i>Voted</i> .	1,196 34,656	1,200 35,700	1,200 32,700	1,200 34,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, RE- PAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, RE- PAIRS AND OUTFIT OF SHIPS . . .	1,17,477	1,50,200	1,50,700	1,19,200
A. 3 (2).—COAL . . .	73,593	75,000	70,000	80,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,91,070	2,25,200	2,20,700	1,99,200
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF { <i>Non-voted</i> OFFICERS . { <i>Voted</i> .	7,22,444 40,234	7,80,000 48,000	7,34,000 74,000	7,40,000 91,300
A. 4 (2).—ALLOW- { <i>Non-voted</i> ANCES, HONO- RARIA, ETC. { <i>Voted</i>	49,066 23,472	31,800 22,000	33,000 27,000	31,800 27,000
A. 4 (3).—CONTINGENCIES	4,700	4,700	9,100	4,700
TOTAL FOR PILOTAGE AND PILOT ESTAB- LISHMENTS	8,39,916	8,86,500	8,77,100	8,94,800
TOTAL FOR BENGAL PILOT SERVICE .	12,51,206	13,39,000	13,17,100	13,21,800
Non-voted	8,24,082	8,65,700	8,19,700	8,27,500
Voted	4,27,124	4,73,300	4,97,400	4,94,300

P 2

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—				
<i>concl.</i>				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	6,120	6,700	6,100	8,500
C. 6 (2).—PAY OF ESTABLISHMENTS	5,719	6,100	5,000	5,600
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	300	300	300
C. 6 (4).—OTHER CHARGES { <i>Non-voted</i>	80	500	100	400
{ <i>Voted</i>	3,726	3,600	4,500	18,600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	15,945	17,200	16,000	33,400
{ <i>Non-voted</i>	6,500	7,500	6,500	9,200
{ <i>Voted</i>	9,445	9,700	9,500	24,200
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	29,090	35,640	38,100	35,600
C. 7 (2).—PAY OF ESTABLISHMENTS	16,269	28,498	19,000	28,300
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,106	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES { <i>Non-voted</i>	5,047	7,970	6,100	9,600
{ <i>Voted</i>	2,616	7,302	9,000	16,500
C. 7 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT.	—19,384	..	—24,900	..
C. 7 (6).—DEDUCT AMOUNT RECOVERED FOR LIGHT-HOUSE WORK.	—5,705	—5,000	—5,000	—5,000
{ <i>Non-voted</i>	..	—5,000	—5,000	—5,000
{ <i>Voted</i>	..	—3,000	—3,000	—3,000
TOTAL FOR RANGOON DISTRICT	15,859	39,810	15,500	41,400
	13,180	32,800	25,000	41,800
TOTAL FOR PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS { <i>Non-voted</i>	80,364	1,41,310	95,200	1,86,800
{ <i>Voted</i>	92,147	1,64,000	1,28,100	1,82,100
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTABLISHMENTS	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES	33,223	36,810	35,000	36,160
TOTAL FOR BOMBAY DISTRICT	89,453	1,01,782	96,000	1,02,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES—concl'd.				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	40,319	39,800	39,800	41,100
D. 2 (2).—PAY OF ESTAB- LISHMENTS	28,060	27,600	30,000	33,800
D. 2 (3).—OTHER CHARGES	28,940	30,500	29,700	30,800
TOTAL FOR CALCUTTA DISTRICT	98,237	97,900	99,500	1,05,700
TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES	1,87,690	1,99,682	1,95,500	2,08,100
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS	55,581	75,612	74,000	75,200
E. 1 (2).—PAY OF ESTAB- LISHMENTS	7,738	8,324	8,200	8,845
E. 1 (3).—ALLOW- ANCES, HONORARIA, ETC.	29,528	34,158	30,600	31,589
	538	666	600	846
E. 1 (4).—CONTIN- GENCIES.	7,287	6,200	6,200	1,150
				5,700
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	2,400
E. 1 (6).—DEDUCT —AMOUNT RECOVERED FROM PROVI- NCIAL GOV- ERNMENT	..	..	..	—2,339
	—3,341	—4,169	—4,000	—391
TOTAL FOR BOMBAY DISTRICT	87,509	1,12,170	1,07,000	1,08,000
	12,222	11,021	11,000	15,000
E. 2.—KARACHI DISTRICT:				
E. 2 (1).—PAY OF OFFICERS	13,800	14,600	14,600	18,705
E. 2 (2).—PAY OF ESTAB- LISHMENTS	3,557	3,750	3,750	3,677
E. 2 (3).—ALLOW- ANCES, HONORARIA, ETC.	2,887	3,930	2,500	3,870
	118	48	50	48
E. 2 (4).—CONTINGENCIES	409	605	600	500
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
E. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS	..	..	..	—1,175
	—974	—1,206	—1,000	—225
TOTAL FOR KARACHI DISTRICT.	17,287	19,130	17,700	22,000
	3,110	3,197	3,400	4,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPART-				
MENT—contd.				
E. 3.—ADEN DISTRICT:				
E. 3 (1).—ALLOWANCES HONORARIA, ETC. .	..	..	..	2,600
E. 4.—MADRAS DISTRICT:				
E. 4 (1).—PAY OF OFFICERS	..	..	..	13,800
E. 4 (2).—ALLOWANCES, HONORARIA, ETC.:— <i>Non-voted</i> .	..	..	..	1,600
<i>Voted</i> .	..	..	..	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	..	..	..	600
TOTAL FOR MADRAS DISTRICT .	..	..	..	16,100
<i>Non-voted</i> .	..	..	..	16,600
<i>Voted</i> .	..	..	..	100
E. 5.—CALCUTTA DISTRICT:				
E. 5 (1).—PAY OF OFFICERS	57,110	73,990	83,700	89,400
E. 5 (2).—PAY OF ESTAB- LISHMENTS	8,017	9,800	7,900	9,300
E. 5 (3).—ALLOW- ANCES. } <i>Non-voted</i>	20,048	22,800	24,000	32,300
HONORARIA. } <i>Voted</i> .	200	..	..	..
ETC. .	11,383	8,500	7,800	8,500
E. 5 (4).—CONTINGENCIES	..	..	..	..
E. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	3,000
E. 5 (6).—DEDUCT— AMOUNT RECOVERED } <i>Non-voted</i>	—26,402	—27,600	—28,800	—46,000
FROM PRO- VINCIAL GOV- ERNMENTS } <i>Voted</i>	—5,130	—5,800	—5,300	—6,500
TOTAL FOR CALCUTTA DISTRICT .	67,626	89,400	91,700	89,700
<i>Non-voted</i> .	53,156	77,500	81,300	78,700
<i>Voted</i> .	14,470	11,900	10,400	11,000
E. 6.—CHITTAGONG (SUB-				
DISTRICT):				
E. 6 (1).—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—				
<i>concl'd.</i>				
E. 7.—RANGOON DISTRICT:				
E. 7 (1).—PAY OF OFFICERS	32,021	18,000	30,300	18,000
E. 7 (2).—PAY OF ESTAB- LISHMENTS	1,710	200	..	200
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	8,877	3,590	7,300	5,000
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,287	600	1,200	600
E. 7 (5).—DEDUCT { <i>Non-voted</i>	—23,202	..	—21,300	..
—AMOUNT RECOVER- ED FROM PROVIN- CIAL GOV- ERNMENT { <i>Voted.</i>	—941	..	..	..
TOTAL FOR RANGOON { <i>Non-voted</i>	18,983	22,190	17,500	23,600
DISTRICT { <i>Voted</i>	769	200	..	200
TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- { <i>Non-voted.</i>	1,70,935	2,30,990	2,23,500	2,48,300
MENT. { <i>Voted</i>	31,571	27,318	25,800	33,900
F.—TRAINING SHIP:				
F. 1.—PAY OF { <i>Non-voted</i>	15,772	22,200	20,700	11,800
OFFICERS { <i>Voted</i>	36,532	44,921	40,000	53,921
F. 2.—PAY OF ESTABLISH- MENTS	34,458	37,950	35,400	42,778
F. 3.—ALLOWANCES, { <i>Non-</i>				
HONORARIA, { <i>voted</i>	2,406	1,700	2,000	600
ETC. { <i>Voted</i>	21,114	23,381	21,800	24,982
F. 4.—SUPPLIES AND SER- VICES:				
F. 4 (1).—BOARDING OF CADETS	13,906	23,000	19,000	27,560
F. 4 (2).—PRIZES, EDU- CATION, INSTRUMENTS AND BOOKS	7,208	5,610	8,000	4,900
F. 4 (3).—RECREATION AND SPORTS	5,261	2,938	2,000	2,500
F. 4 (4).—STORES AND WATER	48,257	46,000	50,000	59,500
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCK- ING)	12,720	25,000	34,000	14,959
F. 4 (6).—MOORING HIRE	..	1,400	..	..
F. 4 (7).—MISCELLANEOUS	4,731	1,500	1,000	1,500
F. 4 (8).—LAUNDRY	219	800	1,000	800
TOTAL FOR SUPPLIES AND SERVICES	92,302	1,06,248	1,15,000	1,11,719
F. 5.—CONTINGENCIES	2,811	2,600	2,400	3,600
F. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR TRAINING SHIP { <i>Non-voted</i>	18,778	24,500	23,300	13,000
{ <i>Voted</i>	1,87,217	2,15,100	2,14,600	2,37,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS .	4,513	4,760	4,700	..
G. 2.—PAY OF ESTABLISH- MENTS	518	780	600	600
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES .	220	240	2,700	2,200
TOTAL FOR MISCELLANEOUS .	7,291	8,000	10,000	3,000
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT- HOUSES AND LIGHTSHIPS):				
H. 1.—PAY OF OFFICERS .	2,903	..	..	..
H. 2.—PAY OF ESTABLISH- MENTS	787	..	..	..
H. 3.—ALLOW- ANCES, } <i>Non-voted</i> HONORARIA, } ETC. } <i>Voted</i> .	525	..	..	..
H. 5.—CONTINGENCIES	4,643	..	..	..
TOTAL FOR DIRECTION { <i>Non-voted</i> ..	525	..	..	..
ETC. { <i>Voted</i> ..	8,833	..(a)	..(a)	..(a)
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . . . .	..	4,500	4,500	4,500
J.—CALCUTTA DISTRICT :				
J. 1.—LIGHTHOUSES WORK- ING EXPENSES :				
J. 1 (1).—PAY OF OFFICERS	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS	5,184	..	..	..
J. 1 (3).—ALLOWANCES, HONORARIA, ETC.	143	..	..	..
J. 1 (4).—CONTINGENCIES .	2,615	..	..	..
TOTAL FOR CALCUTTA DISTRICT .	8,830	..(a)	..(a)	..(a)
K.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	15,700	2,000	2,000	3,000
L.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
M.—DEDUCT— { <i>Non-voted</i> .	..	—50,000	..	..
PROBABLE { <i>Voted</i> .	..	—7,000	..	..
SAVINGS.				
GRAND TOTAL .	20,72,779	23,55,000	23,00,000	25,05,000
<i>Non-voted</i>	<i>11,06,162</i>	<i>12,66,000</i>	<i>12,19,000</i>	<i>13,36,000</i>
<i>Voted .</i>	<i>9,66,617</i>	<i>10,89,000</i>	<i>10,81,000</i>	<i>11,69,000</i>

(a) Provision shown in Demand No. 47—Light houses and Light ships.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted .	9,37,162	10,03,600	10,12,000	10,25,000
	{ Voted .	6,17,472	6,40,000	6,80,000	6,98,000
MADRAS	{ Non-voted .	..	5,000	..	29,000
	{ Voted .	..	4,000	..	8,000
BOMBAY	{ Non-voted .	1,34,158	1,96,000	1,74,000	2,17,000
	{ Voted .	3,10,636	4,01,000	3,74,000	4,18,000
BURMA	{ Non-voted .	34,842	62,000	33,000	65,000
	{ Voted .	13,949	33,000	25,000	42,000
BIHAR AND ORISSA		8,830	..(a)	..(a)	..(a)
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.		15,700	2,000	2,000	3,000
LOSS OR GAIN BY EXCHANGE		30	..	..	..
TOTAL		20,72,779	23,55,000	23,00,000	25,05,000
	<i>Non-voted</i>	<i>11,06,162</i>	<i>12,66,000</i>	<i>12,19,000</i>	<i>13,36,000</i>
	<i>Voted</i>	<i>9,66,617</i>	<i>10,89,000</i>	<i>10,81,000</i>	<i>11,69,000</i>

III. DETAILS of the foregoing :—**NUMBERS.**

1929- 1930-

30. 31.

INDIA.**BENGAL.****A.—BENGAL PILOT SERVICE :****A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :****A. 1 (1).—PAY OF OFFICERS :**

2	2	Commanders 1 (2,200) 1 (2,100) + O. S. P.	52,700	54,500
6	6	Chief officers, 2 (300) ; second and additional officers, 4 (250)	19,200	19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 740)	36,100	37,100
—	—	Leave salary	1,900	1,600
		<i>Non-voted</i>	<i>51,376</i>	<i>52,700</i>
		<i>Voted</i>	<i>56,033</i>	<i>57,200</i>
16	16	TOTAL	1,07,409	1,08,100
			1,09,900	1,12,400

(a) Provision shown in Demand No. 47—Light—Houses and Light Ships.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

[illegible]

U. S. DEPARTMENT OF COMMERCE
BUREAU OF ECONOMIC RESEARCH

144	144	Amount of the 100,000 shares	47,000	47,000
145	145	Interest on the 100,000 shares	4,000	4,000
146	146	Amount of the 100,000 shares	10,000	6,000
147	147	Interest on the 100,000 shares	1,100	1,100
148	148	Amount of the 100,000 shares	58,000	58,000

A. 102 - COMMISSIONERS

Cost of construction . . .		4,500		4,500
" " " " " " " " " "				
" " " " " " " " " "				
" " " " " " " " " "				2,000
Hatch at Master's Port . .	2,500			2,500
" " " " " " " " " "				
" " " " " " " " " "	8,000			8,000
" " " " " " " " " "				
Paid for shipping				
Food for supplying				
In Indian crew to pilot				
vessels	200			..
Contingent expenditure of				
the S. L. "And"	300			300
Contingent expenditure of				
Leadsman's quarters . .	900			900
Rents, rates and taxes of				
Leadsman's quarters . .	1,300			1,300
TOTAL	18,202	18,700	18,500	20,600

A. 2.—VICTUALLING ALLOW-
ANCES OF OFFICERS
AND MEN AFLOAT:

AND MEN AFLOAT:				
Mess and victualling allow-		(1,200		1,200
ances, pilot vessels .		{ 35,000		34,000
Store allowances .		700		700
Non-voted .	1,196	1,200	1,200	1,200
Voted .	34,656	35,700	32,700	34,700
TOTAL .	35,852	36,900	33,900	35,900

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*BENGAL—*contd.*A.—BENGAL PILOT SERVICE—*contd.*

A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:

A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:

Pilot vessels and "S. L. Aid."		1,20,000		1,19,000
Special repairs to P. V. "Lady Fraser"		30,000		..
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		200
TOTAL	1,17,477	1,50,200	1,50,700	1,19,200

A. 3 (2).—COAL:

Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"

73,593	75,000	70,000	80,000
--------	--------	--------	--------

A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:

A. 4 (1).—PAY OF OFFICERS:

Branch, Master and Mate Pilots

Night pilotage fees

Leadsman

Lead money

{ 7,80,000	6,26,600
{ ..	36,000
{ ..	1,13,400
{ ..	10,000
48,000	30,900
..	14,400

<i>Non-voted</i>	7,22,444	7,80,000	7,34,000	7,40,000
<i>Voted</i>	40,234	48,000	74,000	91,300
TOTAL	7,62,678	8,28,000	8,08,000	8,31,300

A. 4 (2).—ALLOWANCES, HONORARIA, ETC:

Cost of passages granted under the Superior Civil Services Rules, 1924

Mess and passage money of pilots

31,800	31,800
22,000	27,000

<i>Non-voted</i>	49,066	31,800	33,000	31,800
<i>Voted</i>	23,472	22,000	27,000	27,000
TOTAL	72,538	53,800	60,000	58,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*BENGAL—*contd.*A—BENGAL PILOT SERVICE—*concl'd.*A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS—*concl'd.*

A. 4 (3).—CONTINGENCIES:

Allowance to Port Commissioners for collecting pilotage bills . . .

4,700 4,700 9,100 4,700

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 5.—CALCUTTA DISTRICT:

C. 5 (1).—PAY OF OFFI-
CERS:

2 2 Principal Officer and Nauti-
cal Surveyor 1 (1,770), 1
(1,420)

38,300

38,700

1 1 Wireless Telegraph Inspec-
tor (390)

4,500

4,800

Non-voted 37,286

38,300

38,300

38,700

Voted 4,279

4,500

4,500

4,800

TOTAL

41,565

42,800

42,800

43,500

3 3

C. 5 (2).—PAY OF ESTA-
BLISHMENTS:

17 17 Clerks (at rates varying
from Rs. 40 to Rs. 325).

20,000

20,500

11 11 Servants (Rs. 21 and under)

2,200

2,200

7 7 Steam launch "Isabel" .

2,900

2,800

1 1 Wreck clerk (Rs. 160) .

1,900

1,900

— — Temporary establishment

..

400

— — Leave salary

..

28,000

TOTAL

27,367

27,000

28,200

28,000

36 36

C. 5 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.

1,200

1,200

1,400

1,200

Number.	Actual, 1928-29.	Revised Estimate, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1930-31.
50. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—Contd.				
C.—PORTS AND ESTABLISHMENTS: PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —C. 5.				
C. 5.—CALCUTTA DISTRICT				
C. 5 (2).—OTHER CHARGES:				
Bulldozing, etc., for 1 boat				
Electricity and lighting		6,000		6,000
Refuel of S. L. "Isabel"				
Allowances of the Workers				
Telephone, House		2,000		2,000
Transportation		1,000		1,000
Household expenses				
Grants		2,000		2,000
Remuneration to boatswain		1,000		1,000
Contract labour		2,000		1,000
Boats, rates and taxes		2,000		2,000
Office charges		2,000		0
Cash supplied to S. L. "Isabel"		1,000		1,000
Non-paid	4,000	4,000	4,000	4,000
Total	20,000	20,000	20,000	20,000
C. 5 (5).—DEDUCT— AMOUNT RECOVERED FOR LIGHTHOUSE WORK				
		—2,000	2,000	—2,000
C. 6.—CHITTAGONG (SUB- DISTRICT):				
C. 6 (1).—PAY OF OFFICERS:				
1 1 Nautical Surveyor (1,600)		11,400		17,000
— — Deduct—1 share recovered from Port Commissioners, Chittagong		—6,700		—8,500
1 1 Total	6,120	6,700	6,100	8,500
C. 6 (2).—PAY OF ESTAB- LISHMENTS:				
3 3 Clerks (35—160)		3,300		2,600
2 2 Servants (17)		400		100
4 4 Serang, Driver and Lascars for Motor Launch "Kismat" (Rs. 18—75)		2,000		2,000
— — One Durwan				200
— — Leave salary		400		400
9 9 Total	5,719	6,100	5,000	5,000
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Contributions for passages of officers transferred to or from other Governments, Departments, etc.				
	300	300	300	300

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928-29.	Rs.	Rs.	Rs.	Rs.

INDIA —*contd.*Bengal —*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
*contd.*C. 6.—CHITTAGONG SUB-
DISTRICT —*contd.*

C. 6 (3).—OTHER CHARGES:

Travelling allowance		566		400
Contract establishment		370		100
Other charges		300		400
Repairs and running ex- penses for Motor Launch "Kismet"		3,000		100
Purchase of Motor Launch "Kismet" . . . . .		..		3,000
				(a) 15,000

Non-voted	80	550	100	400
Voted	3,726	3,600	4,500	18,600
TOTAL	3,806	4,100	4,600	19,000

D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES:

D. 2.—CALCUTTA DISTRICT:

D. 2 (1).—PAY OF OFFICERS:

3 3 Shipping Master, Deputy and
Assistant Shipping Mas-
ters, 1 (1,500), 1 (975), 1
(900)

40,319	39,800	39,800	41,100
--------	--------	--------	--------

D. 2 (2).—PAY OF ESTABLISH-
MENTS:

27 27 Clerks (Rs. 250 and less)		25,200		26,900
12 12 Servants (Rs. 27 and less).		2,400		2,600
— — Temporary establishment . . . . .		..		1,900
— — One Cashier . . . . .		..		(b) 1,200
— — Two Clerks and one Record- supplier . . . . .		..		(c) 1,200
39 39 TOTAL	28,969	27,600	30,000	33,800

D. 2 (3).—OTHER CHARGES:

Travelling allowance		3,600		3,700
House-rent and other al- lowances		15,500		15,500
Rents, rates and taxes		400		400
Other non-contract charges		11,000		11,200
TOTAL	28,949	30,500	29,700	30,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 643-644-
paragraph 20.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 647-648,
paragraph 26.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 28-30,
paragraph 35.

Numbers.			Actuals, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1930-31.	Budget Estimate, 1930-31.
1928-29.	1929-30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
BENGAL—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 5.—CALCUTTA DISTRICT:						
E. 5 (1).—PAY OF OFFICERS:						
5	5	Principal Surveyor and Assistant Surveyor (1928-29)				
		Rs. 1,700, Rs. 1,100, Rs. 1,100		22,000		22,000
—	—	Fifth Engineer and Ship Surveyor (1900)				10,000
5	5	Total	22,000	22,000	22,000	32,000
E. 5. (2).—PAY OF ESTABLISHMENTS:						
4	4	Clerks (at rates varying from Rs. 45 to Rs. 140)		2,000		2,000
3	3	Servants (Rs. 12 and less)		600		700
—	—	One Clerk		..		(a) 600
—	—	One Peon and one Lascar		..		(a) 400
11	11	Steam launch establishment "Margaret" (at rates varying from Rs. 15 to Rs. 65)		3,400		3,500
—	—	Leave salary		600		600
15	15	Total	6,017	6,200	7,000	6,800
E. 5. (3).—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passage of the Ship Surveyor		..		1,200
		Travelling allowance		10,800		11,400
		House-rent and other allowances		12,000		12,500
		Compensatory local allowance of Fifth Engineer and Ship Surveyor		..		(a) 1,400
		Motor car allowance of Fifth Engineer and Ship Surveyor		..		(a) 1,800
		Travelling allowance of Fifth Engineer and Ship Surveyor		..		(a) 4,000
		Non-voted	20,048	22,800	24,000	32,300
		Voted	200	..	..	..
		TOTAL	20,248	22,800	24,000	32,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 640-647, paragraph 25.

Numbers,		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
HEADQUARTERS—concl'd.					
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHIPS):					
H. 1.—PAY OF OFFICERS:		2,903	..	..	..
H. 2.—PAY OF ESTABLISHMENTS:		787	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC.:					
{ Non-voted		525	..	..	..
{ Voted		4,613	..	..	..
Total		5,168	..	..	..
H. 5.—CONTINGENCIES:		500	..	..	..
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS		..	4,500	4,500	4,500
M.—DEDUCT—PROBABLE SAVINGS.					
{ Non-voted		..	—50,000	..	..
{ Voted		..	—7,000	..	..
Total		..	—57,000	..	..
TOTAL FOR INDIA		15,54,634	16,52,000	16,92,000	17,23,000
Non-voted		9,37,162	10,03,000	10,12,000	10,25,000
Voted		6,17,472	6,49,000	6,80,000	6,98,000
MADRAS.					
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1 1 Principal Officer		..	10,000	..	21,500
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution for passage pay of Principal Officer		..	155	..	600
C. 1 (3).—OTHER CHARGES:					
Travelling, house-rent and other allowances			525		4,000
{ Non-voted					
{ Voted			600		..
Compensation payable under the workmen's compensation Act.			..		300
Non-voted		..	525	..	4,000
Voted		..	600	..	300
TOTAL		..	1,125	..	4,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs. °	Rs.	Rs.
MADRAS—concl'd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS—					
<i>concl'd.</i>					
C. 1.—MADRAS DISTRICT—					
<i>concl'd.</i>					
C. 1 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN					
MENTS, DEPART.					
MENTS, ETC.:					
Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, contingencies and for use of motor launch.					
		..	3,400	..	7,600
C. 1 (5).—DEDUCT—HALF-					
SHARE RECOVERED					
FROM LOCAL GOV-					
ERNMENT					
		..	—5,660	..	—13,100
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS .					
		..	9,000	..	20,900
	<i>Non-voted</i>	..	5,000	..	13,000
	<i>Voted</i>	..	4,000	..	7,900
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT:					
E. 4.—MADRAS DISTRICT:					
E. 4 (1).—PAY OF OFFICERS:					
—	<i>One Engineer and Ship-Surveyor—(Grade pay Rs. 650 plus staff pay Rs. 500)</i>	..	..	..	13,800
E. 4 (2).—ALLOWANCES,					
HONORARIA ETC.:					
	Travelling and House-rent allowances .	..	..	..	1,600
	Non-voted	..	..	..	100
	Voted	..	..	..
E. 4 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
	<i>Contribution for passage pay of Engineer and Ship-Surveyor</i>	..	..	..	600
TOTAL FOR SHIP SURVEY DE-					
PARTMENT .					
		..	..	..	16,100
	<i>Non-voted</i>	..	..	..	16,000
	<i>Voted</i>	..	..	..	100
TOTAL FOR MADRAS					
		..	9,000	..	37,000
	<i>Non-voted</i>	..	5,000	..	29,000
	<i>Voted</i>	..	4,000	..	8,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES:						
D. I.—BOMBAY DISTRICT:— <i>concl'd.</i>						
D. 1 (1).—PAY OF OFFICERS:						
1	1	Shipping Master (1,000—50—1,250)		15,000		15,260
1	1	Assistant in shipping Office (600—50—850)		7,200		7,600
1	1	Deputy Shipping Master (500—50—750)		9,000		8,630
1	1	Assistant Shipping Master (250—10—400)		3,960		3,960
—	—	Leave salary		2,000		2,000
4	4	TOTAL	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Door-keeper (250—10—300)		3,600		3,600
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		23,620		24,190
—	—	Leave salary		592		3,000
—	—	Lump deduction for probable savings . . . . .		..		—2,000
23	23	TOTAL	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES:						
		Travelling allowances		50		100
		Conveyance allowance of additional Assistant in the Shipping Office		1,200		1,200
		Fees to assessors		600		..
		Overtime allowance and fees		7,500		7,500
		House rent and other allowances		4,620		4,620
		Purchase of tin cases for issuing certificates		500		500
		Rents, rates and taxes		13,700		13,700
		Motor contingencies		3,500		3,500
		Contract contingencies		850		850
		Other contingent expenditure		4,290		4,190
		TOTAL	33,223	36,810	35,000	36,160

NUMBERS,			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

**E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART.
MENT:**

E. 1.—BOMBAY DISTRICT:

E. 1. (1)—PAY OF OFFICERS:

1	1	Principal Engineer and Ship Surveyor (1,400)		18,000		16,800
1	1	Ship Surveyor (1,500).		18,000		18,000
3	3	Engineers and Ship Surveyors, (1,150), (1,100), (950)		37,500		38,400
—	—	Leave salary		2,112		2,000
5	5	TOTAL .	55,581	75,612	74,000	75,200

E. 1. (2)—PAY OF ESTABLISHMENTS:

8	8	Clerks and servants (at varying rates from Rs. 20 to Rs. 300)		7,472		7,749
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		600		844
8	8	TOTAL .	7,738	8,324	8,200	8,845

E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		{ 310		270
				{ ..		180
		Travelling allowance of additional Ship Surveyor		1,800		..
		Sunday and examination fees		{ 4,800		4,800
				{ 450		450
		House rent and other allowances		{ 14,648		12,479
				{ 216		216
		Motor car allowance		12,000		13,640
		Allowance for overtime work		600		400
		Non-voted	29,528	34,158	30,600	31,539
		Voted	538	666	600	846
		TOTAL .	30,066	34,824	31,200	32,435

E. 1. (4)—CONTINGENCIES:

		Rent for office building		4,700		4,200
		Other contingent expenditure		1,500		1,500
		Cost of Passages . . . . .		..		1,150
		TOTAL . { Non-voted	7,287	6,200	6,200	6,700
		{ Voted				

E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

			2,400	2,400	2,400	2,400
--	--	--	-------	-------	-------	-------

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT						
—concl'd.						
E. 1. BOMBAY DISTRICT—concl'd.						
E. 1. (6)—DEDUCT—AMOUNT						
RECOVERED FROM						
PROVINCIAL GOVERN-						
MENT :						
<i>Deduct—Amount recovered</i>						
<i>from Provincial Govern-</i>						
<i>ment, being 7 per cent.</i>						
<i>of the net cost of the</i>						
<i>Marine Survey Depart-</i>						
<i>ment { Non-voted . . .</i>						
<i>{ Voted . . .</i>						
TOTAL .			—3,341	—4,169	—4,000	—2,339
TOTAL FOR SHIP SURVEY DEPART-						—391
MENT (BOMBAY DISTRICT) .			99,731	1,23,191	1,18,000	—2,730
<i>Non-voted . . .</i>			87,509	1,12,170	1,07,000	1,23,000
<i>Voted . . .</i>			12,222	11,021	11,000	1,08,000
F.—TRAINING SHIP :						15,000
F. 1.—PAY OF OFFICERS :—						
1	1	Captain Superintendent		{ 20,400		10,200
		(Rs. 1,700) for 6 months		{ ..		7,200
1	1	Head Master (Rs. 1,500) .		18,000		18,000
1	1	Chief Officer (Rs. 700) .		8,400		8,400
—	—	Revision of Pay of Chief				
		Officer . . .				(a)1,800
1	1	Second Officer (Rs. 500) .		6,000		6,000
—	—	One Third officer (Rs. 400)		4,800		4,800
—	—	Assistant Surgeon (Rs. 350)		4,200		4,200
—	—	Special Pay . . .		600		600
—	—	Leave salary . . .		{ 1,800		1,600
				{ 2,921		2,921
4	4	TOTAL . { Non-voted .	15,772	22,200	20,700	11,800
		{ Voted . . .	36,532	44,921	40,000	53,921
F. 2.—PAY OF ESTABLISH-						
MENTS :						
48	54	School Masters, Boats-				
		wains Instructors, Clerks,				
		Engine Drivers, Lascars,				
		Servants, etc.		34,560		35,363
—	—	Revision of Pay of Assist-				
		ant Master . . .		..		(a)195
—	—	Revision of Pay of two		..		(a)280
		clerks . . .		..		(a)1,100
—	—	Appointment of one Steno-		..		(a)1,100
		grapher (100—5—150) .		..		(a)2,940
—	—	Reorganization of the		..		(a)2,940
		crew of ship . . .		..		(a)385
—	—	Revision of Pay of certain				2,515
		ratings of Crew . . .				
—	—	Leave Salary . . .		3,390		
48	54	TOTAL .	34,458	37,950	35,400	42,778

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 17, page 1021, paragraph 6.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
F.—TRAINING SHIP—concl'd.					
F. 3.—ALLOWANCES, HONORARIA, ETC:					
Allowances, Honoraria, etc.					
			{ 1,700		..
			{ 22,165		..
	Messing and clothing allow- ances, etc.		1,216		14,382
	Superintendent's allowance		{ ..		600
			{ ..		600
	Travelling allowance		..		10,000
TOTAL					
	{ Non-voted	2,406	1,700	2,000	600
	{ Voted	21,114	23,381	21,800	24,982
F. 4.—SUPPLIES AND SERVICES:					
F. 4 (1).—BOARDING OF CADETS					
		13,906	23,000	19,000	27,560
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS					
		7,208	5,610	8,000	4,900
F. 4 (3).—RECREATION AND SPORTS					
		5,261	2,938	2,000	2,500
F. 4 (4).—STORES AND WATER:					
	Stores and Water		46,000		40,000
	Provision of a workshop.		..		(a) 4,500
	Provision of Shelter Deck		..		(a) 15,000
TOTAL FOR F. 4 (4) STORES AND WATER		48,257	46,000	50,000	59,500
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)					
		12,720	25,000	34,000	14,959
F. 4 (6).—MOORING HIRE					
		..	1,400	..	..
F. 4 (7) MISCELLANEOUS					
		4,731	1,500	1,000	1,500
F. 4 (8) LAUNDRY					
		219	800	1,000	800
TOTAL FOR SUPPLIES AND SERVICES		92,302	1,06,248	1,15,000	1,11,719
F. 5.—CONTINGENCIES					
		2,811	2,600	2,400	3,600
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
		600	600	600	600
TOTAL FOR TRAIN- ING SHIP.					
	{ Non-voted	18,778	24,500	23,300	13,000
	{ Voted	1,87,217	2,15,100	2,14,600	2,37,000
G.—MISCELLANEOUS:					
G. 1.—PAY OF OFFICERS:					
1	— Wireless telegraphy inspector (Rs. 350—20—450)	4,513	4,760	4,700	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 640-641, paragraph 16

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
G.—MISCELLANEOUS—concl'd.						
G. 2.—PAY OF ESTABLISH- MENTS :						
3	3	Tindals, Lascars, etc.		528		563
—	—	Revision of pay of Tindals, Lascars, etc.		252		..
—	—	Leave salary . . . . .		..		37
3	3	TOTAL	518	780	600	600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		180		..
		House-rent and other allow- ances		2,040		..
		Rewards for saving lives in Shipping cases . . . . .		..		200
		TOTAL	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES :						
		Miscellaneous Contingent expenditure		240		200
		Salvage charges . . . . .		..		2,000
		TOTAL	220	240	2,700	2,200
		TOTAL FOR MISCELLANEOUS	7,291	8,000	10,000	3,000
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :						
C. 3.—KARACHI DISTRICT :						
C. 3. (1).—PAY OF OFFI- CERS :						
		<i>Principal Officer Nautical Surveyor (200)</i>		10,600		2,400
		Special pay to Assistant Col- lector of Customs, Kara- chi, <i>ex-officio</i> Deputy Shipping Master		600		..
		<i>Non-voted</i> . . . . .	..	10,600	6,000	2,400
		<i>Voted</i>	1,200	600	1,200	..
		TOTAL	1,200	11,200	7,200	2,400
C. 3. (2).—PAY OF ESTAB- LISHMENTS :						
		Clerks, Servants, etc.		4,950		..
		Lump provision for existing and additional staff for the Principal Officer's Department, Karachi . . . . .		..		6,700
		TOTAL	2,065	4,950	4,000	6,700

NUMBERS,

1929-30. 1930-31.

Actual,
1929-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

BOMBAY—*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:
—*contd.*C. 3.—KARACHI DISTRICT:
—*contd.*C. 3. (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:*Contribution for passage
pay of Principal Officer.*

..

300

200

..

C. 3. (4).—OTHER CHARGES:

Travelling, House rent and
other allowances; rents,
rates and taxes; contract
and non-contract charges{ 900
5,250600
7,300

Non-voted .

..

900

800

600

Voted .

7

5,250

3,500

7,300

TOTAL .

7

6,150

4,300

7,900

C. 3. (5).—DEDUCT—
AMOUNT RECOVERED
FOR LIGHTHOUSE
WORK

..

—1,500

—700

—3,000

TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS .

3,272

21,100

15,000

14,000

Non-voted .

..

11,800

7,000

3,000

Voted .

3,272

9,300

8,000

11,000

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:

E. 2.—KARACHI DISTRICT:

E. 2. (1).—PAY OF OFFI-
CERS:1 1 Engineer and Ship Sur-
veyor (Grade pay
800 plus staff pay 700)

13,800

18,000

Leave salary

800

705

1 1 TOTAL .

13,800

14,600

14,600

18,705

E. 2. (2).—PAY OF ESTAB-
LISHMENTS:4 4 Clerks and servants (at rates
varying from Rs. 20 to
Rs. 150)

3,420

3,331

Leave salary

330

346

4 4 TOTAL .

3,557

3,750

3,750

3,677

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*E.—PORT ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT—*concl'd.*E. 2.—KARACHI DISTRICT—
*concl'd.*E. 2. (3).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance		1,300		1,300
Sunday and examination fees		300		300
House rent and other allowances		480		420
Motor car allowance		48		48
Allowance for overtime work		1,800		1,800
		50		50

Non-voted	2,887	3,930	2,500	3,870
Voted	118	48	50	48
TOTAL	3,005	3,978	2,550	3,918

E. 2. (4).—CONTINGENCIES:

Contingencies for the office of the Engineer and Ship Surveyor	409	605	600	500
--	-----	-----	-----	-----

E. 2. (5).—GRANTS-IN-AID
CONTRIBUTIONS,
ETC.

	600	600	600	600
--	-----	-----	-----	-----

E. 2. (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOV-
ERNMENTS:

Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department

{ —974	—1,206	—1,000	—1,175
			—225

TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).	{ Non-voted	17,287	19,139	17,700	22,000
	{ Voted .	3,110	3,197	3,400	4,000

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 4.—ADEN DISTRICT:

C. 4 (1).—PAY OF OFFICERS:

One Principal Officer (1,420)		4,500		17,040
Leave salary				1,560
TOTAL		4,500	4,500	18,600

SUMMARY.

1929-30.	1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 2.—KARACHI DISTRICT:

C. 2. (3)—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:
*Contribution for salary
pay of Principal Officer.*

..	300	200	..
----	-----	-----	----

C. 2. (4)—OTHER CHARGES:

*Travelling, House rent and
other allowances; rents,
rates and taxes; contract
and sub-contract charges*

	{ 900		600
	{ 5,250		7,300

Non-voted	..	900	800	600
Voted	7	5,250	3,500	7,300

Total	7	6,150	4,300	7,900
-------	---	-------	-------	-------

C. 3. (5)—DEDUCT—
AMOUNT RECOVERED
FOR LIGHTHOUSE
WORK

..	—1,500	—700	—3,000
----	--------	------	--------

TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS:

3,272	21,100	15,000	14,000
-------	--------	--------	--------

Non-voted	..	11,500	7,000	3,000
Voted	3,272	9,300	8,000	11,000

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:

E. 2.—KARACHI DISTRICT:

E. 2. (1)—PAY OF OFFI-
CERS:

1 1 Engineer and Ship Sur-
veyor (Grade pay
800 plus staff pay 700)

13,800	18,000
800	705

— — Leave salary

13,800	14,600	14,600	18,705
--------	--------	--------	--------

E. 2. (2)—PAY OF ESTAB-
LISHMENTS:

4 4 Clerks and servants (at rates
varying from Rs. 20 to
Rs. 150)

3,420	3,331
330	346

— — Leave salary

3,557	3,750	3,750	3,677
-------	-------	-------	-------

4 4

TOTAL

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY--contd.					
E.—PORT ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concl'd.					
E. 2.—KARACHI DISTRICT— concl'd:					
E. 2. (3).—ALLOWANCES, HONORARIA, ETC.:					
			1,300		1,300
			300		300
			480		420
			48		48
			1,800		1,800
			50		50
	Non-voted.	2,887	3,930	2,500	3,870
	Voted .	118	48	50	48
	TOTAL .	3,005	3,978	2,550	3,918
E. 2. (4).—CONTINGENCIES :					
	Contingencies for the office of the Engineer and Ship Surveyor	409	605	600	500
E. 2. (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
		600	600	600	600
E. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS :					
	Deduct—Amount recover- ed from Provincial Gov- ernment, being 7 per cent. of the net cost of the Marine Survey Depart- ment	{ —974	—1,206	—1,000	—1,175 —225
TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).					
	Non-voted	17,287	19,139	17,700	22,000
	Voted .	3,110	3,197	3,400	4,000
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :					
C. 4.—ADEN DISTRICT :					
C. 4 (1).—PAY OF OFFICERS :					
	One Principal Officer (1,420)		4,500		17,040
	Leave salary				1,560
	TOTAL .		4,500	4,500	18,600

NUMBERS.		Actual, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1924- 25.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>					
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 1.—KARACHI DISTRICT:					
C. 1. (1).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contribution for repairs port of Portuguese vessel.</i>					
		..	300	200	..
C. 1. (4).—OTHER CHARGES:					
Travelling, House rent and other allowance at rents, rates and taxes; contract and non-contract charges					
			{ 200 5,250		600 7,300
	Non-voted .	..	900	800	600
	Voted .	7	5,250	3,500	7,300
	Total .	7	6,150	4,300	7,900
C. 1. (5).—DEDUCT— AMOUNT RECOVERED FOR LIGHTHOUSE WORK					
		..	—1,500	—700	—3,000
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS .					
		3,272	21,100	15,000	14,000
	Non-voted .	..	11,800	7,000	3,000
	Voted .	3,272	9,300	8,000	11,000
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT:					
E. 2.—KARACHI DISTRICT:					
E. 2. (1).—PAY OF OFFI- CERS:					
1	1	Engineer and Ship Sur- veyor (Grade pay 800 plus staff pay 700)	13,800 800		13,000 705
—	—	Leave salary			
1	1	Total .	13,800	14,600	13,705
E. 2. (2).—PAY OF ESTAB- LISHMENTS:					
4	4	Clerks and servants (at rates varying from Rs. 20 to Rs. 150)	3,420 330		3,331 346
—	—	Leave salary			
4	4	Total .	3,557	3,750	3,677

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY--contd.					
E.—PORT ESTABLISHMENTS—					
SHIP SURVEY DEPART- MENT—concl'd.					
E. 2.—KARACHI DISTRICT— concl'd.					
E. 2. (3).—ALLOWANCES, HONORARIA, ETC.:					
			1,300		1,300
			300		300
			480		420
			48		48
			1,800		1,800
			50		50
	Non-voted.	2,887	3,930	2,500	3,870
	Voted	118	48	50	48
	TOTAL	3,005	3,978	2,550	3,918
E. 2. (4).—CONTINGENCIES:					
	Contingencies for the office of the Engineer and Ship Surveyor	409	605	600	500
E. 2. (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
		600	600	600	600
E. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS:					
	Deduct—Amount recover- ed from Provincial Gov- ernment, being 7 per cent. of the net cost of the Marine Survey Depart- ment	{ —974	—1,208	—1,000	—1,175 —225
TOTAL FOR SHIP {					
SURVEY DEPARTMENT {					
(KARACHI DISTRICT). {					
	Non-voted	17,287	19,139	17,700	22,000
	Voted	3,110	3,197	3,400	4,000
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 4.—ADEN DISTRICT:					
C. 4 (1).—PAY OF OFFICERS:					
	One Principal Officer (1,420)		4,500		17,040
	Leave salary				1,560
	TOTAL		4,500	4,500	18,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.		Rs.	Rs.	Rs.	Rs.
30.	31.					
BOMBAY— <i>concl.</i>						
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND						
THEIR ESTABLISHMENTS—						
<i>concl.</i>						
C. 4.—ADEN DISTRICT— <i>concl.</i>						
C. 4. (2).—PAY OF ESTAB.						
LISHMENTS:						
5	5	Clerks, Servants, etc. (Rs.				
		23 to Rs. 165) . . .		4,500		4,440
—	—	Leave salary . . .		..		380
5	5	TOTAL . .	4,887	4,500	4,500	4,820
C. 4. (3).—GRANTS-IN-AID,						
CONTRIBUTIONS,						
ETC.:						
		Contribution for leave				
		and pension of princi-		..		4,300
		pal officer . . .				
		Contribution for passage		150		600
		pay of Principal Officer				
		TOTAL . .	..	150	150	4,900
C. 4. (4).—OTHER CHARGES:						
		Travelling, House rent and		{ 350		500
		other allowances . . .		{ ..		1,320
		Overtime allowances and				
		Fees . . .		..		2,500
		Fees to Assessors . . .		..		300
		Rents, rates and taxes . .		..		540
		Other contingent Expen-				
		diture . . .		..		1,520
		Existing miscellaneous				
		charges on account of				
		the Shipping Office . .		5,000		..
		TOTAL . .	1,580	350	2,350	500
			3,184	5,000	4,000	6,180
C. 4 (5).—ESTABLISHMENT						
CHARGES PAID TO						
OTHER GOVERNMENTS,						
DEPARTMENTS, ETC.:						
		Percentage charges towards				
		the leave and pension con-				
		tribution of the Port Offi-				
		cer, Aden . . .	9,004	..	..	..
C. 4 (6).—DEDUCT—AMOUNT						
RECOVERED FOR						
LIGHTHOUSE WORK						
			..	—500	—500	—2,000
TOTAL FOR PRINCIPAL OFFICERS AND						
THEIR ESTABLISHMENTS—(ADEN						
DISTRICT,)						
			18,655	14,000	15,000	33,000
		Non-voted . .	10,534	5,000	7,000	24,000
		Voted . .	8,071	9,000	8,000	9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

E.—PORTS ESTABLISHMENTS—SHIP
SURVEY DEPARTMENT:

E. 3.—ADEN DISTRICT:

E. 3 (1).—ALLOWANCES,
HONORARIA, ETC.:

Allowance to the Assist-
ant Port Engineer, Aden
Port Trust for Survey
work

2,100

Travelling Allowance .

200

TOTAL .

2,600

TOTAL FOR BOMBAY .

4,11,791

5,97,000

5,18,000

6,35,000

Non-voted .

1,31,158

1,96,000

1,71,000

2,17,000

Voted .

3,10,636

4,01,000

3,71,000

1,18,000

BURMA.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 7.—RANGOON DISTRICT:

C. 7. (1).—PAY OF OFFICERS:

1 1 Principal Officer (900
+870).

21,210

21,200

1 1 Nautical Surveyor
(700+500)

11,400

11,400

2 2

TOTAL .

29,090

35,610

38,100

35,600

C. 7. (2).—PAY OF ESTAB-
LISHMENTS:

5 5 Clerks (60—230) Special
pay 2 (30—45)

9,990

11,200

— — Three Crew of Wireless
motor launch (20—80)

1,264

1,300

— — Additional clerical and
menial establishment .

10,900

9,600

.. 1 Wireless, Telegraphy Ins-
pector (350—20—450).

5,400

5,400

— — Leave Salary

824

700

— — Leave salary of the crew
of the launch

120

100

6 6

TOTAL .

16,269

28,498

19,000

28,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

BURMA—*concl'd.*

C.—PORTS ESTABLISHMENTS—

PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
*concl'd.*C. 7.—RANGOON DISTRICT—*concl'd.*C. 7 (6) —DEDUCT—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK:

Non-voted . . . . .	..	—5,000	—5,000	—5,000
Voted . . . . .	..	—3,000	—3,000	—3,000
TOTAL . . . . .	..	—8,000	—8,000	—8,000

TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISH-
MENTS (RANGOON DIS-
TRICT)

	29,039	72,610	40,500	83,200
Non-voted	15,859	39,310	15,500	41,400
Voted	13,180	32,800	25,000	41,800

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:

E. 7.—RANGOON DISTRICT,

E. 7 (1).—PAY OF OFFICERS:

1 1 Engineer Surveyor (800+
700)

32,021	18,000	30,300	18,000
--------	--------	--------	--------

E. 7 (2).—PAY OF ESTABLISH-
MENTS:

Clerk (60 to 230)

Peon

..
200..
200

TOTAL

1,710

200

..

200

E. 7 (3).—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance

420

600

House-rent and other allow-
ances

3,170

3,200

Payment of Burma Allow-
ance

..

1,200

TOTAL

8,877

3,590

7,300

5,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—concl'd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT
—concl'd.

E. 7.—RANGOON DISTRICT—concl'd.

E. 7 (4).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.*

1,287	600	1,200	550
-------	-----	-------	-----

E. 7 (5).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-

MENT	{ Non-voted .	—23,202	..	—21,300	
	{ Voted .	—941	..	..	..
TOTAL FOR BURMA .		48,791	95,000	58,000	1,07,000
Non-voted .		34,342	62,000	33,000	65,000
Voted .		13,949	33,000	25,000	42,000

BIHAR AND ORISSA.

J.—CALCUTTA DISTRICT:

J. 1.—LIGHT HOUSES WORK-
ING EXPENSES:

J. 1 (1).—PAY OF OFFICERS:	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS:	5,134	..	..	..
J. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:	143	..	..	..
J. 1 (4).—CONTINGENCIES	2,615	..	..	..
TOTAL FOR BIHAR AND ORISSA .	8,830	.. (a)	.. (a)	.. (a)

(a) Provision shown in Demand No. 47.—Light Houses and Light Ships.

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Twelve Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twenty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	Non-voted ..	..	13,000	16,900
	Voted ..	57,100	22,300	40,100
A. 2.—PAY OF ESTABLISHMENTS	..	20,800	16,700	36,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	Non-voted ..	1,000	3,000	4,100
	Voted ..	20,000	11,000	25,000
A. 4.—SUPPLIES AND SERVICES	..	2,000	2,000	1,200
A. 5.—CONTINGENCIES	..	2,000	4,500	3,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	..	1,24,000	1,24,000	1,21,000
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	..	1,13,000	1,13,000	1,13,000
A. 8.—COST OF ACCOUNT AND AUDIT STAFF	..	14,000	14,000	14,000
A. 9.—PENSIONARY CHARGES	..	21,000	21,000	21,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	..	6,000	2,000	2,500
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	..	13,500	12,700	13,300
A. 12.—OVERHEAD CHARGES	..	25,000	23,200	25,000
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS	..	1,26,800	4,00,800	2,77,700
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	(a)	5,52,200	7,83,200	7,17,600

(a) Actuals Shown in Demand No. 46—Ports and Pilotage.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—MADRAS DISTRICT :				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	..	33,750	41,000	41,100
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	10,400	11,000	12,500
B. 3.—SUPPLIES AND SERVICES	..	17,150	13,000	19,100
B. 4.—CONTINGENCIES	..	3,000	3,400	3,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,500	3,000	3,000
B. 6.—MISCELLANEOUS	..	200	200	200
B. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	..	..	-11,600	-11,600
TOTAL FOR MADRAS DISTRICT	..	66,000	62,000	68,000
C.—BOMBAY DISTRICT :				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS	..	12,656	8,000	8,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	3,400	1,000	1,000
C. 3.—SUPPLIES AND SERVICES	..	6,601	6,000	6,000
C. 4.—CONTINGENCIES	..	..	..	2,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	6,843	6,800	6,800
TOTAL FOR BOMBAY DISTRICT	..	29,500	23,800	23,800
D.—KARACHI DISTRICT :				
D. 1.—LIGHTHOUSES WORKING EXPENSES:				
D. 1 (1).—PAY OF ESTABLISHMENTS	6,810	7,000	7,000	7,000
D. 1 (2).—SUPPLIES AND SERVICES	8,880	13,700	14,500	14,500
D. 1 (3).—CONTINGENCIES	2,103	800	3,700	3,700
TOTAL	17,793	21,500	25,200	25,200
D. 2.—LIGHTSHIPS WORKING EXPENSES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	11,821	11,200	11,200	11,200
D. 2 (2).—SUPPLIES AND SERVICES	12,421	12,000	12,000	12,000
D. 2 (3).—CONTINGENCIES	283	700	700	700
TOTAL	24,525	23,900	23,900	23,900
TOTAL FOR KARACHI DISTRICT	42,318	45,400	49,100	49,100

No. 47.—LIGHTHOUSES AND LIGHTSHIPS.

E.—ADEN DISTRICT:

LIGHTHOUSES WORKING EXPENSES:

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Worst Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E. 1.—PAY OF ESTABLISHMENTS.	7,599	7,538	7,500	7,455
E. 2.—ALLOWANCES, HONORARIA, ETC.	759	..	1,400	1,800
E. 3.—SUPPLIES AND SERVICES.	1,051	3,862	2,500	3,750
E. 4.—CONTINGENCIES.	10,780	24,500	24,500	25,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	1,500	1,000	2,000
TOTAL FOR ADEN DISTRICT	33,072	41,000	43,000	47,000

F.—CALCUTTA DISTRICT:

F. 1.—LIGHTHOUSES WORKING EXPENSES.

F. 1(1).—PAY OF ESTABLISHMENTS		1,000	3,200	3,400
F. 1(2).—ALLOWANCES, HONORARIA, ETC.		100	600	700
F. 1(3).—SUPPLIES AND SERVICES.		1,100	1,200	1,200
F. 1(4).—CONTINGENCIES.		2,075	1,800	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,000	1,200	2,700
TOTAL		9,000	8,000	10,000

F. 2.—LIGHTSHIPS WORKING EXPENSES:

F. 2 (1).—PAY OF ESTABLISHMENTS	..	..	..	1,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	300
F. 2 (3).—SUPPLIES AND SERVICES	..	..	..	31,800
F. 2 (4).—CONTINGENCIES	..	..	..	6,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	4,200
TOTAL	..	..	..	47,400

TOTAL FOR CALCUTTA DISTRICT .. 9,000 8,000 57,400

RANGOON DISTRICT:

G. 1.—LIGHTHOUSES WORKING EXPENSES:

G. 1 (1).—PAY OF ESTABLISHMENTS	57,632	40,088	45,000	40,700
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	3,424	9,114	10,000	10,200
G. 1 (3).—SUPPLIES AND SERVICES	39,514	41,708	38,500	47,800
G. 1 (4).—CONTINGENCIES	28,878	100	100	600
TOTAL	1,29,448	91,010	93,600	99,300

II B.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA (Non-voted)	..(a)	1,000	16,000	21,000
(Voted)	..(a)	5,93,000	8,00,000	7,44,000
MADRAS	..	66,000	62,000	6,000
BOMBAY	..	52,500	1,24,000	1,00,000
BURMA	..	1,34,515	2,95,000	2,42,000
BIHAR AND ORISSA	..(a)	9,000	8,000	1,000
Total		6,17,975	19,91,000	13,14,000
Non-voted	..	1,000	16,000	21,000
Voted	..	6,17,975	19,91,000	13,14,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

INDIA.

III.—DETAILS of the foregoing :—

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A.1.—PAY OF OFFICERS:

1	1 Chief Inspector of Light-houses (2,000—100—2,500)	21,100	25,300
2	2 Inspectors of Light-houses (1,000—50—1,500)	24,000	16,900
2	— Head Mechanics	9,000	12,100
—	— Leave salary	..	2,700
	Non-voted	..	13,000
	Voted	57,100	16,900
5	3 TOTAL	57,100	35,300

A.2.—PAY OF ESTABLISHMENTS:

—	2 Foreman Mechanics	..	12,100
6	6 Assistant Mechanics (200—10—300)	13,200	14,000
1	1 Clerk for Chief Inspector (100—8—300)	1,200	1,100
—	1 Draftsman	..	1,100
1	1 Commercial Accountant (250—10—400)	3,000	3,500
2	1 Clerks for Inspectors (100—8—300)	2,400	1,200
—	— Special pay of Cashier, Commerce Department.	..	300
6	6 Peons (14—16)	1,000	1,000
—	— Leave salary	..	1,700
16	18 TOTAL	20,800	16,700

A.3.—ALLOWANCES, HONORARIA, ETC:

	Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.	20,000	3,100
	Travelling and daily allowances of Central Advisory Committee of Light-houses	1,000	1,000
	House rent and other allowances	6,000	6,000
	Non-voted	..	2,000
	Voted	1,000	3,000
	TOTAL	27,000	14,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS
ESTABLISHMENTS)—*concl'd.*A. 4.—SUPPLIES AND SER-
VICES:Tools, plants, instruments,
etc.

.. 2,000 2,000 1,20

A. 5.—CONTINGENCIES:

Miscellaneous

.. 2,000 4,500 3,500

A. 6.—CONTRIBUTION TO DE-
PRECIATION FUND.

.. 1,24,000 1,24,000 1,24,000

A. 7.—CONTRIBUTION TO AD-
DITIONS AND RE-
PLACEMENTS RESERVE
FUND

.. 1,13,000 1,13,000 1,13,000

A. 8.—COST OF ACCOUNTS
AND AUDIT STAFF .

.. 14,000 14,000 14,000

A. 9.—PENSIONARY CHAR-
GES

.. 21,000 21,000 21,000

A. 10.—CONTRIBUTION BY
GOVERNMENT TO PRO-
VIDENT FUNDS . . .

.. 6,000 2,000 2,500

A. 11.—COST OF PORTION OF
COMMERCE DEPART-
MENT ESTABLISH-
MENT

.. 13,500 12,700 13,300

A. 12.—OVERHEAD CHARGES

.. 25,000 23,200 25,000

A. 13.—CONTRIBUTION TO
GENERAL RESERVE
FUND OF LIGHT HOUSES
AND LIGHT SHIPS .

.. 1,26,800 4,00,800 2,77,700

TOTAL FOR HEADQUARTERS .

.. 5,52,200 7,83,200 7,17,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
F.—CALCUTTA DISTRICT:					
F. 2.—LIGHTSHIPS WORKING EXPENSES:					
SOUTH PATCHES LIGHT VESSEL.					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
— 15	Masters, Mates, Lascars, etc. (at rates varying from Rs. 15 to Rs. 100)	..	..	..	4,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC:					
	Ration allowance for masters, mates and crews	..	..	..	300
F. 2 (3).—SUPPLIES AND SERVICES:					
	Cost of rations supplied to establishment		..		2,800
	Stores		..		14,000
	Repairs		..		15,000
	TOTAL	..	..	..	31,800
F. 2 (4).—CONTINGENCIES:					
	Cost of transport of stores and towing charges		..		6,000
	Miscellaneous		..		100
	Telegram charges		..		100
	TOTAL	..	..	..	6,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Grant for Kutubdia Lighthouse (Local)	..	..	..	4,200
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
		..	..	..	47,400
G.—RANGOON DISTRICT:					
G. 2.—LIGHTSHIPS WORKING EXPENSES:					
SOUTH PATCHES LIGHT VESSEL.					
G. 2 (1).—PAY OF ESTABLISHMENTS:					
15	Masters, Mates, Lascars, etc.	..	1,900	1,800	..
G. 2 (2).—ALLOWANCES, HONORARIA, ETC.:					
	Ration allowance for masters, mates and crews	..	100	100	..

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	San- ctioned 1930.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*concl'd.*G.—RANGOON DISTRICT—*concl'd.*G. 1.—LIGHTSHIPS WORK-
ING EXPENSES—*concl'd.*SOUTH PATCHES LIGHT VESSEL—
*concl'd.*G. 2 (4).—SUPPLIES AND
SERVICES:Cost of rations supplied to
Establishment

Stores

Repairs

Total

G. 2 (5).—CONTINGENCIES:

Cost of transport of stores
and towing chargesG. 2 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.Grant for Kotubdia Light-
house (Local)

Total for Rangoon District . .

TOTAL FOR INDIA

Non-voted

Voted

MADRAS.

B.—MADRAS DISTRICT:

LIGHTHOUSES WORKING EX-
PENSES:B. 1.—PAY OF ESTABLISH-
MENTS:31 38 Head Light-keepers, Light-
keepers and Assistant
Lightkeepers (at rates
varying from Rs. 15 to
Rs. 150) and Special
pay I (25)B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Provision Allowance

Compensatory Local Allow-
ance to Light-keepersCompensatory Local Allow-
ance for the education of
Light-keepers' children

Medical Aid

Travelling Allowance

TOTAL

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—MADRAS DISTRICT—concl'd.					
LIGHTHOUSES WORKING EXPENSES—concl'd.					
B. 3.—SUPPLIES AND SER- VICES:					
			2,500		6,100
Stores			6,000		6,000
Oil					
Acetylene gas for Armeghan and Point Calimere Light- houses			2,000		2,000
Conveyance of Stores			700		700
Uniform for Light-keepers			700		700
Boat charges			50		100
Maintenance and Repairs			5,200		3,500
	TOTAL	..	17,150	15,000	19,100
B. 4.—CONTINGENCIES:					
Postage, rents, rates, etc.			400		400
Petty Contingencies includ- ing wages of menials			2,600		2,900
Compensations payable under the Workmen's Compensations Act . . . . .			..		300
	TOTAL	..	3,000	3,400	3,600
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.					
Contribution for Madras Light-house (Local) . . . . .	..		1,500	3,000	3,000
B. 6.—MISCELLANEOUS:					
	..		200	200	200
B. 7.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND					
	..		..	—11,600	—11,600
	TOTAL FOR MADRAS	..	66,000	62,000	68,000

BOMBAY.**C.—BOMBAY DISTRICT:****LIGHTHOUSES WORKING
EXPENSES:****C. 1.—PAY OF ESTABLISH-
MENTS:**

13 28 Tondals, Serango, Locars,
etc. (at rates varying
from Rs. 20 to 100 p.m.)

.. **12,656** **8,000** **8,188**

DEMANDS FOR GRANTS, 1930.

	Actuals. 1929-30.	Revised Estimate. 1929-30.	Budget Estimate. 1930-31.
	Rs.	Rs.	Rs.

BOMBAY—contd.

...	..	5,000	35
...	..	..	25
...	..	..	1,15
...	..	1,600	1,53
...	..	6,600	9,30
...	..	..	1,400
...	..	..	1,000
...	..	..	2,40
...	..	6,813	6,800
...	..	29,500	23,000
...	..	..	28,569

D—KARACHI DISTRICT

D. 1.—LIGHTHOUSES WORK- ING EXPENSES:

D. 1. (1).—PAY OF ESTAB- LISHMENTS:

11 9 Light-keepers, Clerks, Tindals,
Lancers, etc., plus leave
salary

6,810 7,000 7,000 6,730

D. 1. (2).—SUPPLIES AND SER- VICES:

Provisions and Stores 13,700 14,036
Erection and Maintenance
of the Indus Beacons .. 400

TOTAL 8,880 13,700 14,100 14,436

Numbers.		Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*D.—KARACHI DISTRICT.—*contd.*D. 1.—LIGHTHOUSE WORKING
EXPENSES.—*contd.*

D. 1 (3).—CONTINGENCIES :

	Contingencies		364		364
	Compensation under Work- men's Compensation Act		209		209
	Total	2,463	369	3,704	670

D. 2.—LIGHTSHIPS WORKING
EXPENSES :D. 2 (1).—PAY OF ESTAB-
LISHMENTS :

16	16	Masters, mates, lascars, etc. (from Rs. 23 to 110)	10,917		11,286
—	—	Temporary Establishment	1,238		1,150
—	—	Leave Salary	125		1,150
—	—	Lump reduction for pro- bable savings . . . . .	..		4,000
16	16	Total	11,821	12,259	12,600
					11,416

D. 2 (2).—SUPPLIES AND
SERVICES :

	Provisions	5,000		5,000	
	Other supplies and Services	11,000		25,468	
	Total	19,491	19,600	28,500	30,468

D. 2 (3).—CONTINGENCIES :

	Contingencies	320		320	
	Compensation under Work- men's Compensation Act	400		400	
	Total	353	720	700	720

TOTAL FOR KARACHI DISTRICT	49,488	53,500	66,000	64,430
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E.—ADEN DISTRICT :

LIGHTHOUSES WORKING EX-
PENSES :E. 1.—PAY OF ESTABLISH-
MENTS :

16	15	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)	7,838		7,186
—	—	Leave salary . . . . .	..		269
16	15	Total	7,599	7,838	7,600
					7,455

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Bud Estim 1930-
1928-29.	1929-30.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*F. 4.—ADEN DISTRICT—*cont.*

F. 4.—ALLOWANCES, HONORARIA, ETC.

Station allowance to the
Mechanic ..Station Allowance for Light
House ..Allowance for the Collector of
Customs at Port ..

Total	759	..	4,400	4,8
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F. 5.—SUPPLIES AND SERVICES:

Other Supplies and Services	1,651	3,862	2,200	3,7
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F. 6.—CONTINGENCIES:

Contingencies .. 2,000 2,0

Tending of Red Sea Lights
on behalf of Board of
Trade .. 22,300 22,30

Tending of Perim Lights .. 500 50

Compensation under work-
men's Compensation Act 15

Total	16,780	24,800	24,800	25,00
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F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for upkeep of Ras
Mushag Light at Aden .. 3,283 4,500 4,000 5,900

TOTAL FOR ADEN DISTRICT	33,072	41,000	43,000	47,001
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TOTAL FOR BOMBAY	82,560	1,24,000	1,32,000	1,40,000
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BURMA.

G.—RANGOON DISTRICT:

G. 1.—LIGHTHOUSES WORK-
ING EXPENSES:G. 1 (1).—PAY OF ESTAB-
LISHMENTS.70 70 Light-keepers and servants
(at rates varying from
Rs. 15 to Rs. 300) ..

— — Leave salary ..

TOTAL	57,632	40,088	45,000	40,700
-------	--------	--------	--------	--------

37,378	2,710
--------	-------

38,000	2,700
--------	-------

o. 47.—LIGHTHOUSES AND LIGHTSHIPS.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
929. 1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

BURMA--*contd.*

3.—RANGOON DISTRICT—*contd.*

G. 1.—LIGHTHOUSES WORK- ING EXPENSES—*concl.*

G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allow-
ances

Travelling allowance .

TOTAL .

7,614
1,500

8,700
1,500

3,424

9,114

10,000

10,200

G. 1 (3).—SUPPLIES AND SERVICES:

Provisions

Repairs

Miscellaneous

TOTAL .

22,458
8,750
10,500

23,000
10,500
11,300

39,514

41,708

38,500

47,800

G. 1 (4).—CONTINGENCIES:

Contract contingencies .

Compensations under work-
men's Compensation Act

TOTAL .

100

100

..

500

28,878

100

100

600

G. 2.—LIGHTSHIPS WORKING- EXPENSES:

G. 2 (1).—PAY OF OFFICERS:

6 6 Commanders, etc. (at rates
varying from Rs. 150 to
Rs. 450)

Leave salary

6 6

TOTAL .

17,916
1,200

18,600
1,200

27,065

19,116

19,000

19,800

G. 2 (2).—PAY OF ESTAB- LISHMENTS:

54 54 Crew, etc. (at rates varying
from Rs. 15 to Rs. 90) .

Leave salary

54 54

TOTAL .

18,976
1,403

18,900
1,400

29,889

20,379

21,000

20,300

G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:

House rent and other
allowances

396

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
G.—RANGOON DISTRICT—concl'd.				
G. 2.—LIGHT SHIPS WORKING EXPENSES—concl'd.				
G. 2 (1).—SUPPLIES AND SERVICES:				
Provisions		20,805		19,000
Cost of Buoy Light composition		8,990		10,500
Repairs to buoys and Beacon on the Arakan and Tenasserim coasts		3,500		3,500
Repairs and maintenance		1,230		..
Stores		8,000		..
Fees for inspecting Light houses, light-ships and lighting apparatus		450		500
Repairs		24,320		29,200
Miscellaneous		17,500		13,000
Cost of running the Light-house Independent Sub-division Workshop . . . . .		..		1,200
TOTAL	63,931	84,505	71,500	76,000
G. 2 (5).—CONTINGENCIES.				
Contract contingencies		300		300
Compensations under Workmen's Compensation Act . . . . .		..		500
TOTAL	1,03,808	300	400	800
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	20,208	..	..	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
Cost of tending Lights	59,773	75,000	77,500	75,500
TOTAL FOR BURMA	4,34,518	2,98,000	2,91,000	3,02,000

BIHAR AND ORISSA.**F.—CALCUTTA DISTRICT:****F. 1.—LIGHTHOUSES WORKING EXPENSES:****F. 1 (1).—PAY OF ESTABLISHMENTS:**

14	14	Light Keepers, Servants, etc., (at rates varying from Rs. 8 to Rs. 125 plus provision allowance of Rs. 4 per mensem in each case)	4,000		3,200
—	—	Leave Salary . . . . .	..		200
14	14		4,000	3,200	3,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
F.—CALCUTTA DISTRICT—concl'd.				
LIGHTHOUSES WORKING EXPENSES—concl'd.				
F. 1(2).—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling and other allow- ances		100		100
Ration Allowance . . . . .		..		600
TOTAL . . . . .	..	100	600	700
F. 1(3).—SUPPLIES AND SER- VICES:				
Maintenance and repairs . . . . .	..	1,162	1,200	1,200
F. (1)4.—CONTINGENCIES:				
Contingencies		2,578		1,900
Compensations payable under Workmen's Com- pensation Act		100		100
TOTAL . . . . .	..	2,678	1,800	2,000
F. (1)5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
Hospital charges for Dispen- sary attached to False Point Light House		1,060		1,200
Hire charges of Motor launch "Pearl" . . . . .		..		1,500
TOTAL . . . . .	..	1,060	1,200	2,700
TOTAL FOR BIHAR AND ORISSA	(a)	9,000	8,000	10,000

(a) Actuals shown in Demand No. 46—Ports and Pilotage.

DEMAND NO. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-two Lakhs and Eighty-four Thousand Rupees.
 Non-voted : Seven Lakhs and Ninety-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31:
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS {				
Non-voted .	1,19,721	1,27,700	1,28,100	1,25,400
Voted .	29,190	15,500	17,400	14,500
A. 2.—ALLOWANCES, HONORARIA, ETC. {				
Non-voted .	11,616	15,500	14,500	15,200
Voted .	5,305	3,100	3,100	3,600
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,65,832	1,61,800	1,63,100	1,58,700
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS {				
Non-voted .	56,219	73,500	75,000	72,900
Voted .	1,46,898	1,38,900	1,36,000	1,19,900
B. 2.—PAY OF ESTABLISHMENTS . {				
Non-voted .	23,671	36,400	36,100	37,000
Voted .	6,57,143	6,92,300	6,93,000	7,08,000
B. 3.—ALLOWANCES, HONORARIA, ETC. {				
Non-voted .	21,787	28,400	22,000	25,400
Voted .	39,956	46,400	43,000	43,100
B. 4.—CUSTOMS DUTY ON STORES	19,627	15,900	18,000	20,800
B. 5.—OTHER SUPPLIES AND SERVICES	77,914	90,900	84,000	90,400
B. 6.—CONTINGENCIES . .	82,313	90,900	89,700	83,800
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	..	..	200	1,000
TOTAL FOR HEADQUARTERS OFFICES . .	11,25,528	12,13,600	11,97,000	12,02,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS { Non-voted . Voted .	18,600 14,803	9,600 24,800	11,100 21,500	12,200 20,000
C. 2.—PAY OF ESTABLISHMENTS	2,05,090	2,08,700	2,10,500	2,10,100
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . Voted .	.. 10,944	2,000 9,000	2,000 11,900	.. 12,500
C. 4.—CUSTOMS DUTY ON STORES	33,479	45,000	38,000	40,000
C. 5.—OTHER SUPPLIES AND SERVICES	1,02,297	94,500	87,000	1,00,500
C. 6.—CONTINGENCIES	15,404	35,900	37,000	37,500
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	4,00,617	4,29,500	4,28,000	4,45,800
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { Non-voted . Voted .	4,42,800 5,41,963	4,23,900 5,90,500	4,20,000 5,48,800	4,00,800 5,21,100
D. 2.—PAY OF ESTABLISHMENTS { Non-voted . Voted .	21,349 16,12,793	23,300 15,90,500	17,100 16,80,000	22,800 15,92,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . Voted .	87,948 5,29,321	77,700 5,55,800	88,000 5,40,000	69,500 5,45,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . . .	1,25,413	1,13,600	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.. . .	3,18,999	3,00,900	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING	35,448	39,000	32,500	37,000
D. 7.—OTHER SUPPLIES AND SERVICES	2,31,787	1,51,300	2,40,000	2,69,700
D. 8.—CONTINGENCIES	1,49,395	1,62,500	1,50,000	1,61,900
D. 9.—WORKS . . . .	..	18,600	..	..
D. 10.—WARM CLOTHING	80,439	84,100	90,000	81,000
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	..	..	2,900	1,800
TOTAL FOR SURVEY PARTIES—GENERAL	41,77,655	41,31,700	42,60,300	41,31,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budg Estim 1930-
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA	1,16,080	4,10,000	4,40,000	4,69,000
E. 2.—PUNJAB	5,01,379	2,85,300	4,25,300	6,14,000
E. 3.—N.-W. FRONTIER PROVINCE	15,080	..	..	..
E. 4.—ASSAM	7,153	6,600	6,600	6,800
E. 5.—BENGAL	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I. RAILWAY	6,113	11,300	9,600	8,000
E. 10.—HYDERABAD	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA . . . . .	..	2,000	2,000	7,500
E. 12.—BOMBAY	2,32,266	2,49,200	2,51,500	67,300
E. 13.—MYSORE	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	1,38,483	1,50,000	2,53,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	34,000	36,000	36,000
E. 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS	9,31,727	7,79,700	8,00,000	8,42,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	25,34,105	22,21,600	23,99,600	23,74,900
F.—WORKS	27,391	..	21,200	32,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,40,610	5,51,000	4,48,000	5,78,000
H.—LOSS OR GAIN BY EXCHANGE	740	..	3,000	..
I.—DEDUCT—PROBABLE SAVINGS	Non-voted	—22,000	..	..
SAVINGS	Voted	—3,50,000	..	—98,900
TOTAL	38,04,268	38,94,000	41,21,000	40,75,000
Non-voted	8,03,711	7,96,000	8,17,000	7,91,000
Voted	30,00,557	30,98,000	33,04,000	2,84,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—CONTROLLING AND ADMINIS- TRATIVE STAFF :

A. 1.—PAY OF OFFICERS :

NUMBERS.

1929. 1930-

30. 31.

1	1	Surveyor-General (3,250)	39,000	39,000
1	1	Director, Geodetic Branch (2,200—2,400)	26,900	27,600
1	1	Director, Map Publication (2,200—2,400)	27,500	28,800
1	1	Superintendent, (Assistant Sur- veyor General) (1,050—1,750)	19,300	13,800
—	—	Special pay to Director, Map Publication (100)	1,200	1,200
1	1	Officer-in-charge, Map Re- cord and Issue Office (1,130—1,330)	13,800	15,000
1	1	Superintendent (Officer-in- charge No. I. D. O.) (980— 2,000)	15,500	14,500

Non-voted	1,19,721	1,27,700	1,28,100	1,25,400
Voted	29,190	15,500	17,400	14,500

6 6

TOTAL	1,48,911	1,43,200	1,45,500	1,39,90
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A. 2.—ALLOWANCES, HONO- RARIA, ETC. :

Cost of passages granted
under the Superior Civil
Services Rules, 1924

Calcutta compensatory and
house rent allowances

3,200	2,000
12,300	13,200
3,100	3,600

Non-voted	11,616	15,500	14,500	15,200
Voted	5,305	3,100	3,100	3,600

TOTAL	16,921	18,600	17,600	18,800
-------	--------	--------	--------	--------

B.—HEADQUARTERS OFFICES :

CORRESPONDENCE AND DRAWING OFFICE.

B. 1.—PAY OF OFFICERS :

1 — Officer in charge Map
Publication Office

7 7 Extra Assistant Superin-
tendents (at rates vary-
ing from Rs. 250 to
Rs. 800)+Special pay
1(250) 1(100)

Leave salary

12,500

49,300
2,000

51,800
1,700

8 7

TOTAL	54,956	63,800	69,000	53,500
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DEMANDS FOR GRANTS, 1930-31

Number.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
		Rs.	Rs.	Rs.	Rs.
A. HONORARIES, SALARIES, ETC.					
B. 2. PAY OF ESTABLISHMENT.					
1	1. Assistant Engineer.		2,000		3,400
2	2. Head Clerk.		10,000		..
3	3. Head Clerk, extra (at rates varying from Rs. 45 to Rs. 100).		94,000		9,000
4	4. Draftsman (1400).		10,500		10,500
15	15. Draftsman (2nd Division) (at rates varying from Rs. 120 to Rs. 400).		32,000		33,200
—	— Draftsman (3rd Division).		39,000		10,000
—	— For printing establishment.		34,700		10,000
17	17. Head Clerk and inferior establishments (at rates varying from Rs. 15 to Rs. 35).		13,300		13,500
—	— Lower salary.		21,500		18,800
160	167. Total.	2,45,917	2,64,100	2,48,800	2,59,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Overtime allowance.		400		400
	Travelling allowance.		9,000		9,000
	Housing rent and other allowances.		8,700		8,700
			21,300		17,100
	Non-voted.	7,723	9,000	8,000	9,000
	Voted.	26,935	30,400	28,100	26,200
	Total.	34,658	39,400	36,100	35,200
B. 4.—CUSTOMS DUTY ON STORES.					
		4,062	3,100	3,100	3,200
B. 5.—OTHER SUPPLIES AND SERVICES:					
	Extra departmental works.		13,000		14,000
	Purchase of cloth and other supplies.		6,800		6,900
	Purchase of closed racks for maps.		25,000		25,000
	Total.	33,822	44,800	40,800	45,900

48.—SURVEY OF INDIA.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
3.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
CORRESPONDENCE AND DRAWING OFFICE					
<i>—concl'd.</i>					
B. 6.—CONTINGENCIES:					
	Service postage and tele- gram charges		13,700		13,200
	Miscellaneous contingent charges		29,000		27,700
	TOTAL	39,727	42,700	41,100	40,900
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.					
B. 1.—PAY OF OFFICERS:					
1	1 Superintendent (1,100— 1,750)	20,760	20,500	20,400	18,400
B. 2.—PAY OF ESTABLISH- MENTS:					
2	2 Managers, Lithograph and Photograph, (700—1,000)		20,800		21,400
2	2 Assistant Managers (350— 650)		15,600		15,600
1	1 Assistant Manager (350— 650)		4,200		6,100
23	24 Assistants and clerks (45— 450)		51,100		50,100
—	— Do. 3rd Division		56,200		57,000
—	— Do. (Temporary)		45,800		47,500
—	— Inferior establishment		7,000		7,000
—	— Do. (Temporary)		25,100		26,100
—	— Leave salary		14,800		14,900
—	— Probable savings		..		—5,000
	<i>Non-voted</i>	23,671	36,400	36,100	37,000
	<i>Voted</i>	1,91,617	2,04,200	1,99,200	2,03,700
28	29 TOTAL	2,15,288	2,40,600	2,35,300	2,40,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Overtime allowances		4,000		4,500
	Travelling allowance of officers		400		400
	House-rent and other allow- ances		{ 11,200 ..		8,600 1,500
	<i>Non-voted</i>	7,416	11,600	7,500	9,000
	<i>Voted</i>	4,288	4,000	4,300	6,000
	TOTAL	11,704	15,600	11,800	15,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budg Estim 1930-
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>conld.</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.						
B. 4.—CUSTOMS DUTY ON STORES						
			9,987	6,800	8,000	10,
B. 5.—OTHER SUPPLIES AND SERVICES :						
		Photographic chemicals and printing material .		18,000		18,0
		Other petty supplies .		1,500		2,2
		TOTAL	16,391	19,500	16,500	20,2
B. 6.—CONTINGENCIES :						
		Rents, rates and taxes .		2,300		2,30
		Miscellaneous .		8,200		8,20
		TOTAL	9,726	10,500	10,500	10,50
GEODETIC BRANCH OFFICE, DEHRA.						
B. 1.—PAY OF OFFICERS :						
2	3	Superintendents (1,050— 1,750)		27,800		41,500
3	3	Assistant Superintendents, 1(650), 2(650) for 4 months.		25,200		13,000
15	12	Superintendents, Extra Assistant Superinten- dents and Probationers (at rates varying from Rs. 150 to Rs. 800)		67,700		51,000
—	1	Assistant Mathematical Ad- viser (500—1,700) for about 5 months.		..		3,600
—	—	Leave salary .		..		4,200
		<i>Non-voted</i> .	35,459	53,000	54,600	54,500
		<i>Voted</i> .	84,303	67,700	59,600	58,800
20	19	TOTAL	1,19,762	1,20,700	1,14,200	1,13,300
COMPUTING SECTION AND TIDAL PARTY.						
B. 2.—PAY OF ESTABLISH- MENTS :						
46	41	Assistants, computors, clerks, etc. (at rates varying from Rs. 20 to Rs. 450)		39,600		35,700
—	—	Temporary establishment .		31,300		39,200
—	—	Inferior establishment (Per- manent)		4,100		3,300
—	—	Leave salary .		4,700		8,400
46	41	TOTAL	72,882	79,700	79,500	86,600

N. 48.—SURVEY OF INDIA.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
DRAWING OFFICE.					
B. 2.—PAY OF ESTABLISH- MENTS:					
41	41	Assistant Manager, assist- ants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650) . . .	42,500		1,300
25	32	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300) . . .	34,300		3,6500
—	—	Temporary establishment . . .	32,500		3,2300
—	—	Inferior establishment . . .	2,600		2,900
—	—	Leave salary . . .	9,000		9,700
—	—	Probable savings . . .	—20,000		—10,000
66	73	TOTAL . . .	1,06,514	1,00,900	1,22,900
DIRECTOR'S OFFICE.					
B. 2.—PAY OF ESTABLISH- MENTS:					
12	12	Clerks, sub-assistant sur- geons, etc. (at rates vary- ing from Rs. 30 to Rs. 350)	12,900		12,400
—	—	Temporary establishment . . .	3,100		3,400
—	—	Book-binder and inferior establishment . . .	1,300		1,400
—	—	Leave salary . . .	1,500		4,800
12	12	TOTAL . . .	17,252	18,800	18,800
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>					
			500		400
<i>Cost of passages granted un- der the Superior Civil Services Rules, 1924 . . .</i>			2,000		2,000
<i>Travelling and other allow- ances . . .</i>			5,300		5,000
			7,800		6,400
<i>Overtime allowance . . .</i>			1,400		1,400
		<i>Non-voted . . .</i>	6,648	7,800	6,500
		<i>Voted . . .</i>	6,362	9,200	7,600
		TOTAL . . .	13,010	17,000	14,100
B. 4.—CUSTOMS DUTY ON STORES . . .					
			5,578	6,000	6,000
B. 5.—OTHER SUPPLIES AND SERVICES:					
		Mathematical instruments and other petty supplies.	27,915	26,500	26,600
					24,200

NUMBERS,			Actuals,	Budget	Revised	Budget
1929	1930.		1928-29.	Estimate,	Estimate,	Estimate
30.	31.			1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
DIRECTOR'S OFFICE— <i>concl'd.</i>						
B. 6.—CONTINGENCIES:						
		Postage and telegram charges		3,600		3,300
		Carriage of stores		4,900		4,700
		Miscellaneous		29,000		24,200
		TOTAL	32,675	37,500	37,900	32,200
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
<i>Contributions for passages of officers transferred from other Governments, Departments etc.</i>						
			..	..	200	1,000
IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
		Moiety of salary of Extra Assistant Superintendent	7,639	3,700	3,700	3,800
B. 2.—PAY OF ESTABLISHMENTS:						
14	14	Draftsmen, etc. . . .		9,700		9,700
—	—	Temporary establishment		5,100		5,300
—	—	Leave salary		1,800		1,800
14	14	TOTAL	16,160	16,600	16,600	16,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	1,771	1,100	2,000	1,100
B. 5.—OTHER SUPPLIES AND SERVICES:						
		Supplies from Mathematical Instrument Office	86	100	100	100
B. 6.—CONTINGENCIES:						
		Miscellaneous	98	100	100	100
IMPERIAL STANDARD MAPPING SECTION—BIHAR AND ORISSA DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
		Moiety of salary of Extra Assistant Superintendent	..	3,700	3,700	3,800
B. 2.—PAY OF ESTABLISHMENTS:						
1	1	Sub-Assistant Superintendent (100—300)		2,200		2,200
6	5	Draftsmen		4,500		3,200
—	—	Temporary establishment		700		900
—	—	Leave salary		600		600
7	6	TOTAL	7,701	8,000	7,300	6,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B—HEADQUARTERS OFFICES—					
<i>concl'd.</i>					
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING					
OFFICE—concl'd.					
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
House-rent and other allow-					
ances					
		600	1,700	1,000	2,000
B. 6.—CONTINGENCIES:					
Miscellaneous					
		87	100	100	100
C.—MATHEMATICAL INSTRUMENT					
OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Superintendent (1,300—			
		1,600)	9,600		19,200
2	2	Assistant Superintendents			
		(500—1,200)	24,800		20,000
		<i>Non-voted</i>	18,600	9,600	19,200
		<i>Voted</i>	11,803	24,800	20,000
3	3	TOTAL	33,403	34,400	39,200
C. 2.—PAY OF ESTABLISH-					
MENTS:					
4	4	Upper Supervising Staff	11,300		11,500
WORKSHOP ESTABLISHMENT.					
—	—	Permanent and temporary	1,68,900		1,75,500
—	—	Leave salary	1,500		1,500
OFFICE ESTABLISHMENT.					
22	22	Head Assistant and clerks			
		(at rates varying from			
		Rs. 45 to Rs. 450).	25,500		26,100
—	—	Leave salary	1,500		1,500
26	26	TOTAL	2,05,090	2,08,700	2,16,500
C. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
<i>Cost of passages granted under</i>					
<i>the Superior Civil Services</i>					
<i>Rules, 1924</i>					
			2,000		
		Overtime allowance	9,000		11,000
		House rent and other			
		allowances			(a) 1,500
		<i>Non-voted</i>	2,000	2,000	
		<i>Voted</i>	10,944	11,900	12,500
		TOTAL	10,944	13,900	12,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 66-69, paragraph 5.

NUMBERS,		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—<i>contd.</i>					
C. 4.—CUSTOMS DUTY ON STORES					
		33,479	45,000	38,000	40,000
C. 5.—OTHER SUPPLIES AND SERVICES :					
	Extra-departmental charges for purchase of instruments		40,000		45,000
	Purchase of stores, tools and materials for workshops		50,000		51,000
	Freight, landing and other petty supplies		4,500		4,500
	TOTAL	1,02,297	94,500	87,000	1,00,500
C. 6.—CONTINGENCIES :					
	Postage and telegram charges		4,400		5,000
	Rents, rates and taxes		22,300		22,300
	Menial charges		500		500
	Miscellaneous		8,700		9,700
	TOTAL	15,404	35,900	37,000	37,500
D.—SURVEY PARTIES—GENERAL :					
D. 1.—PAY OF OFFICERS :					
24	22 Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400)		4,23,900		4,00,800
1	— Assistant Mathematical Adviser		7,600		—
12	7 Superintendents (at rates varying from Rs. 980 to Rs. 1,380)		1,63,200		89,700
67	73 Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		3,90,300		4,13,100
—	— Leave salary		29,400		18,300
	<i>Non-voted</i>	4,42,800	4,23,900	4,20,000	4,00,800
	<i>Voted</i>	5,41,963	5,90,500	5,48,800	5,21,100
104	102 TOTAL	9,84,763	10,14,400	9,68,800	9,21,900

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate; 1930-31.				
		Rs.	Rs.	Rs.	Rs.				
D.—SURVEY PARTIES—GENERAL— contd.									
D. 2.—PAY OF ESTABLISH- MENTS :									
4	4	European Draftsmen (250— 700)	23,300		22,900				
UPPER SUBORDINATE SERVICE.									
82	91	Sub-Assistant Superinten- dents and Probationers (at rates varying from Rs. 60 to Rs. 400)	1,55,400		1,61,200				
LOWER SUBORDINATE SERVICE.									
414	431	Surveyors, draftsmen and computors (at rates vary- ing from Rs. 36 to Rs. 140)	3,14,200		3,30,500				
50	51	Clerks (at rates varying from Rs. 36 to Rs. 250)	51,400		53,500				
12	10	Sub-Assistant Surgeons	10,300		9,700				
392	377	Jamadars, peons, daftries and khalasis	74,800		71,800				
—	—	Temporary establishment	8,73,000		8,70,000				
—	—	Leave salary	1,10,800		1,09,100				
		Non-voted	21,349	17,100	22,800				
		Voted	16,12,793	16,80,000	15,92,400				
954	964	TOTAL	16,34,142	16,97,100	16,15,200				
D. 3.—ALLOWANCES HONO- RARIA, ETC. :									
Payments on account of me- dical treatment of British officers of the Superior Civil Services						2,700			
Cost of passages granted un- der the Superior Civil Ser- vices Rules, 1924						2,600			
Travelling and other allow- ances						{ 75,100 5,55,800	63,800 5,45,800		
		Non-voted	87,948	77,700	83,000	69,500			
		Voted	5,29,321	5,55,800	5,40,000	5,45,800			
		TOTAL	6,17,269	6,33,500	6,28,000	6,15,300			
D. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.						1,25,413	1,13,600	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RE- CORDS, ETC.						3,18,999	3,00,900	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING						35,448	39,000	32,500	7,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
D. 7.—OTHER SUPPLIES AND SERVICES:				
Purchase of medical stores		15,400		18,200
Purchase, feed and keep of elephants		900		300
Balancing survey stations and camps		8,200		1,22,600
Military escorts (Badruggas)		35,200		27,000
Military (Mined) posts		3,800		3,100
Police guards		500		3,300
Publication charges		4,000		2,600
Inspecting and preserving stations		7,000		7,000
Special political and expedition surveys		7,000		7,000
Supplies from the Mathematics and Instrument Office		68,000		78,200
Total	2,31,787	1,51,800	2,43,000	2,68,700
D. 8.—CONTINGENCIES:				
Rent of offices and godowns		33,000		29,500
Postage and telegram charges		12,100		18,000
Medical charges		8,500		7,000
Purchase of books		3,000		3,500
Miscellaneous		1,00,500		1,08,300
Total	1,49,095	1,62,500	1,50,000	1,61,900
D. 9.—WORKS:				
Party construction and repairs	..	18,300	..	..
D. 10.—WARM CLOTHING	83,489	84,100	90,000	51,000
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred from other Governments, Departments, etc.	..	..	2,500	1,500
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
E. 1.—BURMA:				
For work done on behalf of Public Works Department		15,800		2,81,500
For forest survey		2,48,200		1,87,500
For portion of cost of two survey parties		1,59,500		..
For work by No. 17 Party for the Irrigation Department		17,000		..
Total	4,13,089	4,42,000	4,42,000	4,69,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.— <i>contd.</i>				
E. 2.—PUNJAB :				
For revenue survey . . .		53,200		..
For minor irrigation works		2,32,100		6,14,000
TOTAL . . .	5,04,379	2,85,300	1,25,300	6,14,000
E. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys	45,080	..	..	..
E. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, East- ern Circle	7,153	6,600	6,600	6,800
E. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES :				
For Survey work	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT :				
For tide tables	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT :				
For combined training of survey units with other arms and services . . . . .		..		1,500
For cost of military escorts for "A" and "E" Com- panies working in tribal areas		35,200		21,400
For cantonment surveys		60,000		60,000
For Frontier Circle		20,000		20,000
For Intelligence Section of Simla Drawing Office		28,200		28,800
TOTAL	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I. RAILWAY :				
For levelling work	6,148	11,300	9,600	8,000
E. 10.—HYDERABAD :				
Contribution by the State	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA :				
For levelling work for Irrigation Department . . . . .		..		5,500
For a portion of the pay of Director, Eastern Circle		2,000		2,000
TOTAL . . . . .	..	2,000	2,000	7,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—PRODUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS. DEPART- MENTS— <i>Actual</i>				
F. 12.—BOMBAY:				
For work in connection with Lloyd's Barrage Project (No. 24 Party)	2,32,163	2,49,200	2,51,500	57,800
F. 13.—MYSORE:				
Contribution by the State	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK				
	1,38,483	1,50,000	2,58,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM				
	33,000	34,000	33,000	33,000
E. 16.—FOR MAPS AND INS- TRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other Offices		2,13,000		2,16,000
For instruments supplied to Survey and other Public Departments		5,78,800		5,58,100
Total	3,81,727	7,79,700	2,90,000	8,22,000
F. WORKS	27,591	..	21,200	22,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,40,510	5,51,000	4,40,000	5,51,000
H.—LOSS OR GAIN BY EXCHANGE	700	..	5,000	..
I.—PRODUCT—PRORA- (Non-voted) BLE SAVINGS (Voted)				
		—52,000	..	—52,000
		—2,51,000	..	—2,51,000
Total	—	—2,72,000	..	—2,72,000

RECEIPTS

Sale of maps, &c.	2,02,732	2,19,000	2,19,000	2,19,000
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DEMAND No. 49.

METEOROLOGY.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Eighteen Lakhs of Rupees.

Non-voted: Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE :				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- (Non-voted MENT) { Voted	37,532 1,49,328	36,400 1,70,800	31,600 1,72,400	38,900 2,04,000
A. 2.—PAY OF ESTABLISH- MENTS.	1,37,124	1,39,800	1,48,400	1,67,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted { Voted	2,360 36,213	8,800 14,800	5,700 24,000	3,200 21,200
A. 4.—POSTAGE AND TELE- PHONE CHARGES	6,419	8,000	4,800	9,000
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	99,879	77,100 43,000	73,400 ..	1,00,360 ..
A. 6.—WORKS	..	..	..	..
A. 7.—DEDUCT—RECOVER- IES	..	—1,000	—1,000	—1,000
TOTAL FOR POONA OFFICE	4,68,855	4,97,600	4,59,300	5,43,400
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)				
	1,74,848	2,16,500	2,10,000	4,41,700
C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND				
	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	55,228	60,200	60,700	63,700
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	16,464	27,400	26,400	28,200
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	23,291	29,700	26,100	27,000
TOTAL FOR ALIPUR OFFICE	94,983	1,17,300	1,13,200	1,18,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISH- MENTS	13,803	14,800	14,600	15,500
E. 2.—ALLOWANCES, HONO. RARIA, ETC. { <i>Non-voted</i> .	1,290	4,800	4,700	900
{ <i>Voted</i> .	125	..	1,100	800
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	5,498	5,800	5,900	5,800
TOTAL FOR KODAI KANAL OBSERVATORY	20,716	25,400	26,300	23,000
F.—MADRAS OFFICE AND OBSER- VATORY:				
F. 1.—PAY OF ESTABLISH- MENTS	11,102	11,800	12,000	12,500
F. 2.—ALLOWANCES, HONO. RARIA, ETC.	690	400	900	500
F. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	4,491	5,200	4,500	5,500
TOTAL FOR MADRAS OFFICE, ETC.	16,283	17,400	17,400	18,500
G.—BOMBAY OFFICE AND OBSER- VATORY:				
G. 1.—PAY OF ESTABLISH- MENTS	22,045	19,900	21,400	20,100
G. 2.—ALLOWANCES, HONO. RARIA, ETC.	2,858	2,600	2,500	3,000
G. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	12,062	11,900	10,100	14,100
TOTAL FOR BOMBAY OFFICE, ETC.	36,965	34,400	34,000	37,200
H.—AGRA AEROLOGICAL OBSER- VATORY:				
H. 1.—PAY OF ESTABLISH- MENTS	83,257	98,100	98,500	1,25,500
H. 2.—ALLOWANCES, HONO. RARIA, ETC.	12,029	15,000	21,000	35,000
H. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	71,206	86,500	83,400	1,56,200
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	1,66,492	1,99,600	2,03,900	3,16,700
I.—OTHER OBSERVATORIES:				
I. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	900
I. 2.—ALLOWANCES, HONO. RARIA, ETC.	51,024	56,800	53,300	63,500
TOTAL FOR OTHER OBSERVATORIES	51,024	56,800	53,300	64,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE:				
J. 1.—PAY OF ESTABLISH- MENTS	9,965	10,000	12,500	21,500
J. 2.—ALLOWANCES, HONO- RARIA, ETC.	4,818	4,000	10,600	9,500
J. 3.—CONTINGENCIES	8,262	6,700	9,700	11,200
TOTAL FOR KARACHI AIR SERVICE	23,075	21,600	32,800	42,200
K.—DELHI OFFICE:				
K. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	12,200
K. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	4,200
K. 3.—SUPPLIES AND SER- VICES AND CONTINGEN- CIES . . . . .	..	..	..	10,000
TOTAL FOR DELHI OFFICE	..	..	..	26,400
L.—RANGOON OFFICE:				
L. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	11,400
L. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	9,000
L. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	..	..	..	17,000
TOTAL FOR RANGOON OFFICE	..	..	..	38,000
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-1,500	-2,000	-1,500	-1,500
N.—WORKS	3,10,960	..	91,800	38,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	64,680	70,000	74,000	1,79,000
P.—LOSS OR GAIN BY EXCHANGE	110	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	-50,000
TOTAL	14,28,991	12,06,000	13,10,000	18,43,000
Non-voted	41,182	50,000	42,000	43,000
Voted	13,87,809	11,56,000	12,77,000	18,00,000

II. DETAILS of the foregoing :—

NUMBERS.

1929- 1930.

30. 31.

A.—POONA OFFICE:

A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):

POONA OFFICE.

1	1	Director General of Observa- tories (1,750—2,250)	23,400	25,000
14	14	Meteorologists and Assis- tant Meteorologists, 8 (400—1,250), 6 (250— 800)	84,100	88,600

NUMBERS.		Actuals, 1928-29.	Budget, Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>contd.</i>					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—<i>contd.</i>					
POONA OFFICE.					
—	—	One Meteorologist (400—50—1,250)	..	..	(a) 7,200
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(b) 2,000
—	—	Leave salary	1,000	..	3,300
AJMER OFFICE.					
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(c) 2,000
3	3	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 2 (250—800)	24,500	..	26,000
—	—	Leave salary	500	..	..
KODAIKANAL OBSERVATORY.					
1	1	Director (1,250—1,500) for about 10 months	13,000	..	13,900
1	1	Meteorologist (400—1,250)	7,400	..	7,900
MADRAS OFFICE AND OBSERVATORY.					
1	1	Assistant Meteorologist (250—800)	4,600	..	4,900
—	—	Leave salary	300	..	..
BOMBAY OFFICE AND OBSERVATORY.					
1	1	Meteorologist (400—1,250)	11,300	..	12,000
AGRA AEROLOGICAL OBSERVATORY.					
2	2	Meteorologists (400—1,250) - Special pay 1(150)	18,800	..	20,000
1	1	Assistant Meteorologist (250—800)	4,700	..	3,400
—	—	One Assistant Meteorologist (250—800) for 7 months	..	..	(d) 1,300
—	—	Leave salary	300	..	300
KARACHI OFFICE.					
2	3	Meteorologist and Assistant Meteorologist (400—1,250), 2(250—800)	13,000	..	17,100
—	—	Leave salary	300	..	500
DELHI OFFICE.					
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(c) 2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 10, page 535, paragraph 6.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 9.9-9.12, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 541-543, paragraph 8.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 552-556, paragraph 10.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE— <i>concl.</i>					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)— <i>concl.</i>					
RANGOON OFFICE					
—	—	One Meteorologist (400—1250) for 7 months	..		(a) 3,800
—	—	One Assistant Meteorologist (250—800) for 7 months.	..		(a) 1,800
		Non-voted .	37,532	36,400	38,900
		Voted .	1,49,328	1,70,800	2,01,400
27	28	TOTAL .	1,86,860	2,07,200	2,43,500

A. 2.—PAY OF ESTABLISHMENTS:					
72	75	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20)	1,11,400		1,11,500
29	29	Servants (at rates varying from Rs. 15 to Rs. 30)	5,900		6,000
—	—	Temporary establishment.	3,500		3,800
—	—	Leave salary	400		11,000
—	—	Revision of the pay and strength of the menial establishment including Balloon Maker, Telephone Operator and Laboratory Attendant	..		(b) 1,900
—	—	Fifteen Assistants, Clerks, Draftsmen and Stenotypists (at rates varying from Rs. 40 to Rs. 300 plus special pay 2 at Rs. 30 each)	..		(c) 11,200
—	—	Personal pay	18,400		14,600
—	—	Probable savings	..		—5,000
101	104	TOTAL .	1,37,124	1,39,600	1,48,400

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Research Scholarships	..	(d) 2,400
Payments on account of medical treatment of British Officers of the Superior Civil Services	100	100
Cost of passages granted under the Superior Civil Services Rules, 1924	5,000	
Travelling allowance	{ 3,700 11,800	3,100 14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848-852, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 910, paragraph 15.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 919-922, paragraph 16.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 538-539, paragraph 7.

STANDARD	Actuals. 1921-22.	Budget Estimate. 1921-22.	Revised Estimate. 1921-22.	Budget Estimate. 1921-22.
	Rs.	Rs.	Rs.	Rs.

A—2000—FIVE—ONE—

— 1000—1000—1000—
— 1000—1000—1000—

— 1000—1000—1000—
— 1000—1000—1000—

— 1000—1000—1000—	1,000	1,000	1,000	1,000
— 1000—1000—1000—	1,000	1,000	1,000	1,000
— 1000—1000—1000—	1,000	1,000	1,000	1,000

B—2000—1000—1000—

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C—2000—1000—1000—

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D—2000—1000—1000—

— 1000—1000—1000—
— 1000—1000—1000—
— 1000—1000—1000—

(a) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, Page 24-25, paragraph 1.
(b) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, Page 24-25, paragraph 1.
(c) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, Page 24-25, paragraph 1.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844-848, paragraph 8.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 539-540 paragraph 9.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE— <i>concd.</i>					
D 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Purchase of special instruments for Delhi—					
Calcutta route. . . . .			..		(a) 300
Telephone charges . . . . .			..		(a) 200
Miscellaneous contingencies . . . . .			..		(a) 2,500
Postage, telegram and other contingent charges			20,700		24,000
TOTAL .		23,291	20,700	26,100	27,000
E.—KODAI KANAL OBSERVATORY:					
E. 1.—PAY OF ESTABLISHMENTS:					
7	8	Clerks (at rates varying from Rs. 35 to Rs. 350).	11,400		12,600
—	—	Temporary establishment .	600		..
8	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15)	2,400		2,500
—	—	Leave salary	400		400
15	16	TOTAL .	13,803	14,800	15,500
E. 2.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
			100		100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>			2,000		..
<i>Travelling and other allowances</i>			2,700		800
			..		800
Non-voted .		1,290	4,800	4,700	900
Voted .		125	..	1,100	800
TOTAL .		1,415	4,800	5,800	1,700
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Miscellaneous supplies			1,500		1,500
Miscellaneous contingent charges			4,300		4,300
TOTAL .		5,498	5,800	5,900	5,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.		Rs.	Rs.	Rs.	Rs.
30.	31.					
F.—MADRAS OFFICE AND OBSERVATORY:						
F. 1.—PAY OF ESTABLISHMENTS:						
10	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		9,200		9,700
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½).		2,400		2,400
—	—	Leave salary		200		100
22	22	TOTAL	11,102	11,800	12,000	12,500
F. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	690	400	900	500
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous supplies		600		600
		Contingent charges		4,000		4,900
		TOTAL	4,491	5,200	4,500	5,500
G.—BOMBAY OFFICE AND OBSERVATORY:						
G. 1.—PAY OF ESTABLISHMENTS:						
12	12	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		10,500		10,100
10	10	Servants (at rates varying from Rs. 18 to Rs. 28)		2,700		2,700
—	—	Temporary establishment.		500		500
—	—	Leave salary		200		800
22	22	TOTAL	22,045	10,000	21,400	20,100
G. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	2,858	2,600	2,500	3,000
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Petty construction and repairs		100		1,600
		Miscellaneous supplies		700		1,200
		Miscellaneous contingent charges		11,100		11,300
		TOTAL	12,062	11,900	10,100	14,100

STATION		Actual, 1931-32.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	B. Est.
1931-32.	1931-32.				
H—AGRA AERONAUTICAL OBSERVATORY:		Rs.	Rs.	Rs.	£
H. 1.—PAY OF ESTABLISHMENT:					
17	14 Superintendent, meteorologist, salaries and allowances in cash varying from Rs. 41 to Rs. 100.		24,000		70
—	— Twelve Meteorological Observers, salaries and allowances in cash varying from Rs. 41 to Rs. 100 for 12 months.		—		480
—	— Sixteen Observers for plotting—diagrammatic in nature varying from Rs. 41 to Rs. 175 for 12 months.		—		7500
—	— Five Observers in nature varying from Rs. 41 to Rs. 175 for 12 months.		—		2,500
—	— Six Balloon Master, M.A.O. for 12 months.		—		2,500
—	— Four Balloon Master, M.A.O. for 12 months.		—		2,500
—	— Eight Balloon Master, M.A.O. for 12 months.		—		7,500
21	24 Services in nature varying from Rs. 11 to Rs. 31.		4,500		1,200
—	— Temporary establishment.		17,700		2,500
—	— Leave salary.		1,800		2,500
—	— Probable savings.		—		—2,500
1931-32.	Total.	31,500	50,000	50,000	1,37,500

H. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances.	12,000	12,000
Compensatory allowance.	1,100	1,100
Travelling allowances.	—	1,100
Gratuity allowance.	—	—
Total.	13,100	13,100

(1) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 302-305, paragraph 11.
 (2) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 302-305, paragraph 11.
 (3) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 302-305, paragraph 11.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs	Rs.	Rs.	Rs.
H.—AGRA AEROLOGICAL OBSERVATORY—<i>concl'd.</i>					
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
					(a)200
	Telephone charges		..		(b)20,400
	Cost of hydrogen, etc.,		..		
	Hydrogen plant and instruments, tubes, etc.		..		(b)17,500
	Rents for five offices		..		(c)2,500
	Miscellaneous contingencies		..		(c)14,400
	Petty construction and repairs		4,600		..
	Miscellaneous supplies and contingencies		..		7,500
	Office expenses and miscellaneous		81,900		93,700
	TOTAL	71,206	86,500	83,400	1,56,200
I.—OTHER OBSERVATORIES:					
I. 1.—PAY OF ESTABLISHMENTS					
	Four Observers		..		(c)500
	One Observer		..		(a)400
	TOTAL	..	..	..	900
I. 2.—ALLOWANCES, HONORARIA, ETC.					
	Allowances to Observers		..		(a)3,400
	Allowances to Observers		..		(c)3,700
	Burma allowance		..		(c)500
	Allowances to Observers		51,600		59,900
	Leave allowances to Observers		1,000		1,000
	Petty construction and repairs		4,200		..
	TOTAL	51,024	56,800	53,300	68,500
J.—KARACHI AIR SERVICE:					
J. 1.—PAY OF ESTABLISHMENTS:					
7	15 Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300)		5,500		11,100
3	4 Servants (14 to 30)		700		900
—	— Temporary establishment		4,500		4,500
—	— Temporary establishment.		..		(d)000
—	— Leave salary		200		1,100
10	19 TOTAL	9,965	10,900	12,500	21,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE—concl.					
J. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
	House rent and other allowances . . .	1,818	4,000	10,600	9,300
J. 3.—CONTINGENCIES:					
	Miscellaneous contingen- cies . . .		6,700		9,700
	Generating sets . . .		..		(a)1,500
	TOTAL .	8,262	6,700	9,700	11,200
K.—DELHI OFFICE:					
K. 1.—PAY OF ESTABLISH- MENTS:					
—	7 Professional Assistants, Inspectors and Clerks (at rates varying from Rs. 75 to Rs. 150) . . .		..		8,600
—	Three Clerks (at rates vary- ing from Rs. 75 to Rs. 200) . . .		..		(b)3,300 300
—	2 Servants . . .		..
—	TOTAL .	..	..	..	12,200
K. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
	House rent and other allowances . . .	..	..	..	4,200
K. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:					
	Rent for buildings . . .		..		5,000
	Miscellaneous supplies and contingencies . . .		..		5,000
	TOTAL .	..	..	..	10,000
L.—RANGOON OFFICE:					
L. 1.—PAY OF ESTABLISH- MENTS:					
—	Fourteen Professional As- sistants, Inspector of Observatories, Observers and Clerks (at rates vary- ing from Rs. 40 to Rs. 450 plus cashier's al- lowance at Rs. 20) . . .		..		(c)10,600
—	Five Balloon Makers and Servants (20-30) for 9 months . . .		..		(c)800
	TOTAL .	..	..	..	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844-848, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848-852, paragraph 9.

49.—METEOROLOGY.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
29. 1930- 0. 31.				
RANGOON OFFICE— <i>concl'd.</i>				
L. 2.—ALLOWANCES, HONO- RARIA, ETC.:				(a)3,000
Travelling allowances .		..		(a)5,300
Compensatory allowances .		..		(a)1,300
Awards to Observers .				
TOTAL .	..	..	..	9,600
L. 3.—SUPPLIES AND SERVIC- ES AND CONTINGEN- CIES:				(a)6,800
Purchase of instruments .		..		(a)4,000
Rent for office .		..		(a)6,200
Miscellaneous contingencies				
TOTAL .	..	..	..	17,000
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop tele- grams	—1,500	—2,000	—1,500	—1,500
N.—WORKS:				
Buildings for hydrogen plant . . . . .		..		(b)5,000
Construction of Stevenson's Screens . . . . .		..		600
Petty construction and repairs . . . . .		..		33,200
TOTAL .	3,10,960	..	91,800	33,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
Purchase of balloons and other instruments for aerial route .		..		(c)90,000
Other stores		70,000		89,000
TOTAL .	64,680	70,000	74,000	1,79,000
P.—LOSS OR GAIN BY EXCHANGE	110	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	—50,000

RECEIPTS.

Sale of weather reports	28,119	42,000	35,000	35,400
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 19.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—856, paragraphs 8, 9 and 19.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

1	1	Director (2,000)		36,000	36,000
1	1	Chemist (400—1,200)		14,100	14,100
22	20	Superintendents and Assistant Superintendents, 6 (1,500—2,000), 12 (1,000—1,450) D. A. 2 (150)		2,73,500	2,31,100
1	1	Artist (Rs. 450—600) + P. (200—300)		9,300	9,900
6	8	Assistant Superintendents (400—1,200)		39,500	51,300
6	5	Sub-Assistants (250—650)		29,000	20,500
—	—	Probable savings		—33,500	—15,300
		Non-voted	2,94,200	3,09,200	2,69,000
		Voted	54,688	60,600	55,100
37	36	TOTAL	3,48,988	3,69,800	3,24,100

B.—PAY OF ESTABLISHMENTS :

35	35	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		44,500	41,400
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,300	3,600
—	1	Assistant chemist (Rs. 75—200)		..	1,200
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000	9,000
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,300	4,000
—	—	Field establishment		5,500	5,000
—	—	Leave salary		6,300	6,400
—	—	Probable savings		—7,000	—8,000
83	84	TOTAL	60,018	69,900	65,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
C.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
Travelling and other allowances			19,800		15,000
			{ 50,300		76,700
			{ 29,700		29,200
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			{ 1,700		1,700
			{ 300		300
<i>Probable savings</i>			—15,000		—5,000
		Non-voted	85,054	86,800	88,400
		Voted	28,461	30,000	29,500
TOTAL			1,13,515	1,16,800	1,17,900
D.—SUPPLIES AND SERVICES:					
D. 1.—GROSS CHARGES:					
Petty supplies			91,500		1,09,500
Customs duty on stores			1,000		1,200
TOTAL			49,758	92,500	1,11,100
D. 2.—DEDUCT—RECOVERIES:					
<i>Deduct—cost of printing illustrations recoverable from the Central Publication Branch</i>			..	—20,000	—25,000
E.—CONTINGENCIES:					
Postage, telegram and other contingent charges			11,284	12,500	11,500
F.—GRANTS-IN-AID:					
Grant to Mining and Geological Institute			..	500	500
G.—BURMA OFFICE:					
G. 1.—PAY OF OFFICERS:					
1	1	Sub-Assistant (200—600)	..	4,600	4,200
G. 2.—PAY OF ESTABLISHMENTS:					
7	8	Burmese interpreters (50) for 6 months		2,100	2,400
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		13,500	13,400
				1,200	1,300
5	5	Servants (14 to 30)		1,700	1,600
—	—	Field establishment			13,700
21	22	TOTAL	15,309	18,500	16,000

I.—BURMA OFFICE—*concl'd.*

G. 3.—OTHER CHARGES:

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
Travelling and other allow- ances		(10,300 { 15,500		8,800 16,100
Purchase of books		3,400		3,800
Rents, rates and taxes and other contingencies . . .		6,100		6,200
<i>Non-voted</i>	7,204	10,300	6,000	8,800
Voted	20,616	25,000	21,500	26,100
TOTAL	27,820	35,300	27,500	34,900

G. 4.—*DEDUCT*—PROBABLE
SAVINGS

..	—3,400	..	—800
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H.—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

Burma Govern- ment	(<i>Non-voted</i>	—7,204	—10,300	—6,000	—8,800
	{ Voted	—35,925	—44,700	—38,600	—48,200
TOTAL		—43,129	—55,000	—44,600	—57,000

I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,510	10,000	11,000	9,000
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J.—LOSS OR GAIN BY EXCHANGE	10
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RECEIPTS.

Sale of Stores	1,050	2,000	1,000	1,200
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DEMAND No. 51

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT

Voted : Two Lakhs and Eighty-four Thousand Rupees.

Non-voted : Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS	15,793	16,900	13,400	15,100
A. 2.—PAY OF ESTABLISH- MENTS	24,341	24,500	24,000	25,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	2,619	3,000	3,100	3,100
{ Voted	4,903	4,600	5,200	4,500
A. 4.—CONTINGENCIES	7,257	10,400	9,400	10,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,974	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY	56,917	61,400	57,100	61,200
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS	16,220	16,200	18,300	23,700
B. 2.—PAY OF ESTABLISH- MENTS { Non-voted . . . . .	..	4,800	..	..
{ Voted	7,797	7,300	7,600	7,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	2,453	6,000	3,600	6,200
{ Voted	1,291	1,300	1,900	1,400
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,24,141	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,25,152	1,21,200	1,42,000	1,61,500
B. 6.—CONTINGENCIES	3,284	4,500	3,500	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	23,700	47,300	31,000	10,000
B. 7 (2).—BENGAL	43,491	40,000	27,000	40,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.	67,191	87,300	58,000	50,000
B. 8.—WORKS	3,000	..	..	..
TOTAL FOR CINCHONA PLANTATION	3,50,534	2,48,600	2,34,900	2,54,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	1,280	1,000	1,000	1,000
TOTAL .	4,08,731	3,11,000	2,93,000	3,17,000
Non-voted .	21,297	20,000	22,000	25,000
Voted .	3,87,434	2,91,000	2,71,000	2,92,000

II. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250) .	8,400	8,300
2	2	Assistants for systematic works 1(250—500), 1(200) Leave salary	8,500 ..	5,000 500
3	3	TOTAL .	15,793	13,800

A. 2.—PAY OF ESTABLISH- MENTS :

14	14	Assistant curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) .	18,600	19,300
12	12	Servants (at rates varying from Rs. 15 to Rs. 40) .	3,000	3,000
—	—	Temporary establishment	1,600	1,600
—	—	Leave salary	1,300	1,500
—	—	One Plant Collector (25) .	..	300
26	26	TOTAL .	24,341	25,700

A. 3.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling and (Non-voted	2,619	3,000	3,100	3,100
other allowances { Voted .	4,903	4,600	5,200	4,500
TOTAL .	7,522	7,600	8,300	7,600

A. 4.—CONTINGENCIES :

Miscellaneous contingent expenditure	7,287	10,400	9,400	10,800
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A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :

Grant to the Industrial Section of the Indian Museum and other supplies	1,974	2,000	2,000	2,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	
B.—CINCHONA PLANTATION :						
B. 1.—PAY OF OFFICERS :						
—	—	Duty allowance to Director (400)		4,800		
1	1	Superintendent (300—750) + D. A. (250)		11,400		
—	1	Assistant Superintendent (300—700) + D. A. (100)				
1	2	TOTAL .	16,220	16,200	18,300	
B. 2.—PAY OF ESTABLISH- MENTS :						
1	—	Assistant Superintendent		4,800		
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)		7,100		7,100
—	—	Leave salary		200		
		Non-voted . . . . .	..	4,800	..	..
		Voted	7,797	7,300	7,600	7,500
6	5	TOTAL .	7,797	12,100	7,600	7,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house- rent and other allowances	2,458 1,291	6,000 1,300	3,800 1,900	6,200 1,100
		TOTAL .	3,749	7,300	5,500	7,000
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .						
			1,24,141	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES						
			1,25,152	1,21,200	1,42,000	1,61,500
B. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges	3,284	4,500	3,500	1,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—<i>concl.</i>				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:				
B. 7 (1).—MADRAS . . .	23,700	47,300	31,000	10,000
B. 7 (2).—BENGAL . . .	43,491	40,000	27,000	10,000
B. 8.—WORKS :				
Construction of a store house at Mungpoo . . .	3,000	..	..	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	1,280	1,000	1,000	1,000

RECEIPTS.

Sale of quinine	3,81,543	3,20,000	5,13,500	3,00,000
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DEMAND No. 52.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Ninety-two Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { Non-voted	23,906	6,100	2,600	23,800
{ Voted .	44,193	65,500	61,500	50,700
B.—PAY OF ESTABLISH- MENTS.	52,418	61,400	61,500	65,300
C.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	5,858	600	400	4,200
{ Voted .	20,478	23,900	25,000	21,200
D.—SUPPLIES AND SER- VICES:				
D. 1.—GROSS CHARGES .	42,348	41,000	45,900	41,300
D. 2.—DEDUCT—RECOVER- IES . . . . .	..	—2,800	—3,400	—3,000
TOTAL FOR SUPPLIES AND SERVICES.	42,348	38,200	42,500	38,300
E.—CONTINGENCIES . .	16,501	15,000	17,500	16,500
TOTAL .	2,05,702	2,11,000	2,11,000	2,20,000
Non-voted .	29,764	7,000	3,000	23,000
Voted .	1,75,938	2,04,000	2,08,000	1,92,000

III. DETAILS of the foregoing :—

NUMBERS.

1929. 1930.
30. 31.

A.—PAY OF OFFICERS:

1	1	Director (1,750—2,000) .	{ 6,400	23,800
			{ 18,200	..
1	1	Superintendent (1,000—1,500)	13,900	16,200
4	4	Assistant Superintendents (350—950)	26,200	32,500
1	1	Anthropologist (350—950)	5,200	5,800
—	—	Leave salary	2,000	2,000
—	—	Probable savings . . . . .	..	—5,800
		Non-voted .	23,906	23,800
		Voted .	44,193	50,700
7	7	TOTAL .	68,099	74,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISH- MENTS:					
44	41 Librarian, gallery assistants, clerks, etc., (at rates vary- ing from Rs. 20 to Rs. 400)		52,400		55,700
40	40 Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		8,200		8,400
—	— Leave salary		800		600
—	— One Temporary Clerk		..		(1)600
44	84 TOTAL	52,418	61,400	61,500	65,300

**C.—ALLOWANCES, HONO-
RARIA, ETC.:**

*Payments on account of
medical treatment of
British Officers of the
Superior Civil Services .
Travelling and other allow-
ances
Probable savings . . .*

		200	500
	{	100	3,700
	{	21,200	21,200
		—1,000	..
Non-voted	.	5,858	600
Voted	.	20,478	23,900
			25,000
TOTAL	.	26,336	21,500
			25,400

**D.—SUPPLIES AND SER-
VICES:****D. 1.—GROSS CHARGES:**

Petty supplies	42,348	41,000	45,900	41,300
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**D. 2.—DEDUCT—RECOV-
ERIES:**

*Deduct—Cost of printing
illustrations recoverable
from the Central Publi-
cation Branch . . .*

..	—2,800	—3,400	—3,000
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E.—CONTINGENCIES:

Miscellaneous contingencies	16,501	15,000	17,500	16,500
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DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	57,090	32,300	33,300	44,900
{ Voted .	1,49,457	1,89,800	1,79,500	1,96,900
B.—PAY OF ESTABLISHMENTS .	2,02,867	2,21,600	2,23,700	2,26,900
C.—ALLOWANCES, { <i>Non-voted</i>	4,462	8,700	8,700	9,400
{ Voted .	77,290	88,700	81,700	83,400
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS .	3,43,890	3,24,000	3,21,000	3,18,300
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,70,673	3,77,000	3,75,900	3,75,000
D. 3.—GRANTS-IN-AID .	10,350	15,600	6,000	14,500
D. 4.—DEDUCT—RECOVERIES	—8,800	—3,600	—3,600	..
FOR CONSERVATION OF ANCIENT MONUMENTS	7,16,113	7,13,000	6,99,300	7,07,800
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	36,119	76,600	70,600	80,000
E. 2.—DEDUCT—RECOVERIES .	—16,472	—17,000	—17,000	—23,500
TOTAL FOR LIBRARY AND PUBLICATIONS	19,647	59,600	53,600	56,500
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	12,500	..	..	..
{ Voted .	37,015	39,200	38,200	33,700
F. 2.—PAY OF ESTABLISHMENTS .	21,313	18,500	18,100	20,100
F. 3.—ALLOWANCES, { <i>Non-voted</i>	1,457	..	..	..
{ Voted .	12,947	15,700	12,700	17,700
F. 4.—SUPPLIES AND SERVICES .	1,47,897	1,79,200	1,50,900	1,79,400
F. 5.—CONTINGENCIES .	3,547	2,000	3,500	3,500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,36,676	2,54,600	2,23,400	2,54,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	14,018	9,000	9,000	9,100
H.—OTHER SUPPLIES AND SER- VICES	29,584	27,400	25,200	20,000
I.—CONTINGENCIES	70,950	75,200	71,800	73,200
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES:				
J. 1.—PAY OF OFFICERS	6,316	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS	1,000	..	..	..
J. 3.—OTHER CHARGES	7,524	..	..	..
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	15,040	..	..	..
K.—PUBLICATION OF ARCHÆOLOG- ICAL MATERIALS:				
K. 1.—PAY OF OFFICERS	16,042	17,000	15,200	11,500
K. 2.—PAY OF ESTABLISH- MENTS	1,091	2,000	2,000	2,000
K. 3.—ALLOWANCES, { Non-voted HONORARIA, { ETC. { Voted	1,554	..	1,000	1,200
K. 4.—CONTINGENCIES	671	1,000	1,000	1,000
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	20,813	22,000	21,200	19,700
L.—WORKS . . . . .	..	..	10,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	520	..	..	..
Total	16,15,116	17,22,000	16,57,000	17,03,000
Non-voted	93,592	79,000	79,000	70,000
Voted	15,21,524	16,43,000	15,78,000	16,33,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.

1929- 1930-

30. 31.

1	1	Deputy Director-General (350—1,200) + S. P. (250)	1,200	15,600
2	2	Superintendents (350—1,200) + S. P. 1 (150)	26,000	29,300
—	—	Leave salary	1,100	..
1	1	Director General (1,750— 2,250)	21,500	22,700
17	17	Superintendent, Assistant Superintendents and Chemist 16 (350—1,200), 1 (500—750) + S. P. 1 (150), P. P. 1 (50)	1,29,200	1,31,100
5	5	Epigraphists 4 (350—1,200) 1 (150) + S. P. 1 (100)	32,700	34,400
1	1	Curator (350—700)	4,400	4,700
—	—	Leave salary	2,000	1,000
		Non-voted	57,090	32,300
		Voted	1,49,457	1,89,800
27	27	TOTAL	2,06,547	2,12,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.					
			Rs.	Rs.	Rs.	Rs.
124	123	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)		1,81,300		1,82,800
114	114	Attendants and servants (at rates varying from Rs. 5 to Rs. 40)		22,100		22,300
—	—	Temporary establishment		2,800		1,800
—	—	Excavation coolies		5,600		5,100
—	—	Leave salary		3,000		2,900
—	—	Appointments of a permanent staff at the Taxila Museum		6,800		7,000
—	—	One Custodian for the Elephanta Cave, Bombay Presidency 100—150)		..		1,500
—	—	One Accounts Clerk, 75—100 for 11 months		..		800
—	—	Personal pay of Rs. 25 p.m. to the Head Clerk of the Government Epigraphist		..		(2) 800
—	—	Revision of pay of the ministerial staff		..		(3) 100
—	—	Three Servants at Rs. 15 each p.m. for 11 months		..		500
—	—	Special pay to Cashier (30) for 11 months		..		300
—	—	One Accountant (100—300)		..		(4) 1,500
248	237	Total	2,22,887	2,27,500	2,29,700	2,29,500

248/237. The Proceedings of the Planning of the Planning Finance Committee, Volume III, Part I, page 47-48.
 248/237. The Proceedings of the Planning of the Planning Finance Committee, Volume III, Part I, page 47-48.
 248/237. The Proceedings of the Planning of the Planning Finance Committee, Volume III, Part I, page 47-48.
 248/237. The Proceedings of the Planning of the Planning Finance Committee, Volume III, Part I, page 47-48.

	Actual, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1929-30.	Revised Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		2,999		3,400
Travelling and other allowances		(5,953 88,400		5,500 82,500
Payments on account of medical treatment of British Officers of the Superior Civil Services		(703 300		200 200
<i>Non voted</i>	4,462	8,751	8,704	9,400
<i>Voted</i>	77,280	88,700	81,700	83,400
Total	81,742	97,451	90,404	92,800
D.—CONSERVATION OF ANCIENT MONUMENTS:				
D. 1.—SPECIAL REPAIRS OF MONUMENTS:				
Transfer of the walls and the gateways of the Delhi Fort from the Military to the Archaeological Department.		..		(a)5,000
Other charges		3,21,000		3,13,300
Total	3,43,890	3,21,000	3,21,000	3,18,300
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS.				
	3,70,673	3,77,000	3,75,900	3,75,000
D. 3.—GRANTS-IN-AID				
	10,350	15,000	0,000	14,500
D. 4.—DEDUCT—RECOVERIES:				
Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort	—8,800	—3,600	—3,600	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 100-107, paragraph 11.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
E.—LIBRARY AND PUBLICATIONS:					
E. 1.—GROSS CHARGES:					
	Director General's Library and Publications		62,300		50,000
	Publication of the Sanchi Mono-graph		7,300		..
	TOTAL .	36,119	76,600	70,000	50,000
E. 2.—DEDUCT—RECOVERIES:					
	Deduct—Cost of printing illustrations recovered from the Central Publication Branch	—10,472	—17,000	—17,000	—23,500
F.—ARCHAEOLOGICAL EXPLORATIONS:					
F. 1.—PAY OF OFFICERS:					
1	1 Deputy Director General for explorations [(350—1,200)+spl. pay 250]		16,200		16,200
3	3 Superintendent and Assistant Superintendents (350—1,200)		23,000		17,500
	Non-voted	12,500			
	Voted	37,015	39,200	38,200	33,700
4	4 TOTAL .	49,515	39,200	38,200	33,700
F. 2.—PAY OF ESTABLISHMENTS:					
8	8 Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350)		16,000		17,000
—	— Temporary establishment . . . . .		..		900
7	7 Servants (at rates varying from Rs. 15 to Rs. 17)		1,400		1,400
—	— Leave salary		200		200
15	15 TOTAL .	21,313	18,560	18,100	20,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
—ARCHÆOLOGICAL EXPLORATIONS— <i>concl'd.</i>				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .		..		4,000
Travelling and other allowances		15,700		13,700
Non-voted .	1,457	..	..	..
Voted .	12,947	15,700	12,700	17,700
TOTAL .	14,404	15,700	12,700	17,700
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges . . .		1,73,900		1,73,300
Photographs and photo materials . . .		2,000		2,000
Archæological scholarships .		3,300		4,100
TOTAL .	1,47,897	1,79,200	1,50,900	1,79,400
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,547	2,000	3,500	3,500
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab	14,618	9,000	9,000	9,100
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities . . .		7,600		7,600
Photographs and photo materials		8,500		8,500
Archæological scholarships . .		6,000		1,200
Purchase of stores		1,500		1,500
Other petty supplies		3,800		1,800
TOTAL .	29,583	27,400	25,300	20,600
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,300
Rents, rates and taxes . . .		15,400		14,800
Service postage and telegram charges		7,100		6,900
Conveyance of tents and records .		11,900		11,400
Purchase of furniture and other contingent expenditure . . .		36,500		35,800
TOTAL .	70,950	75,200	71,800	73,200

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES:					
J. 1.—PAY OF OFFICERS:		6,316	..	..	..
J. 2.—PAY OF ESTABLISHMENTS:		1,000	..	..	..
J. 3.—OTHER CHARGES:		7,724	..	..	..
K.—PUBLICATION OF ARCHEOLOGICAL MATERIALS:					
K. 1.—PAY OF OFFICERS:					
1	1 Officer on Special Duty (2,750) for about 4 months.	16,012	33,000	33,000	11,500
K. 2.—PAY OF ESTABLISHMENTS:					
1	1 Clerk (150)		1,800		1,800
2	2 Servants (17-20)		400		400
3	3 TOTAL	1,091	2,200	2,200	2,200
K. 3.—ALLOWANCES HONORARIA, ETC.:					
Payments on account of medical treatment of British officers of the Superior Civil Services.			..		200
Cost of passages granted under the Superior Civil Services Rules, 1924.			2,000		1,000
Travelling allowance			3,000		3,000
Compensation for dearness of provision			1,400		1,400
Non-voted		1,751	5,000	4,000	4,200
Voted		671	1,400	1,000	1,500
TOTAL		2,422	6,400	5,000	5,700
K. 4.—CONTINGENCIES:					
Miscellaneous contingencies		1,258	500	1,500	500
L.—WORKS		..	..	6,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		520

RECEIPTS.

Archæological receipts	77,316	66,000	70,000	79,500
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DEMAND No. 54.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Seventy-two Thousand Rupees.
 Non-voted : Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	61,234	73,800	73,400	70,600
{ <i>Voted</i> .	66,122	59,600	60,500	62,500
B.—PAY OF ESTABLISHMENTS .	52,856	55,100	54,700	56,200
C.—TRAVELLING { <i>Non-voted</i> .	8,544	8,400	11,700	12,300
{ <i>Voted</i> .	26,082	18,000	22,000	26,000
D.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	1,129	1,800	3,900	4,100
{ <i>Voted</i> .	2,258	3,900	7,800	4,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	6,159	7,800	7,800	9,300
F.—SUPPLIES AND SERVICES AND CONTINGENCIES .	16,078	14,600	13,200	13,500
TOTAL .	2,40,462	2,43,000	2,55,000	2,59,000
<i>Non-voted</i> .	70,907	84,000	89,000	87,000
<i>Voted</i> .	1,69,555	1,59,000	1,66,000	1,72,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929- 1930-

30. 31.

1	1	Chief Inspector (2,000—2,500) (p. p. 250) .	28,500	33,000
2	2	Inspectors 1 (1,250—1,500) 1 (1,250—1,500) for 6 months	26,800	26,900
—	1	Junior Inspector (500—950)	10,300	10,700
—	—	Leave salary	8,200	..
1	1	Electrical Inspector (1,200—1,800)	13,100	17,900
1	1	Inspector (1,250—1,500)	16,400	17,000
4	4	Junior Inspectors 1 (500—950), 1 (750—1,200), 1 (500—950) for 5 months, 1 (750—1,200) for 6½ months	22,900	27,600
—	—	Leave salary	7,200	..
		<i>Non-voted</i> .	61,234	73,800
		<i>Voted</i> .	66,122	59,600
10	10	TOTAL .	1,27,356	1,33,400
				1,33,900
				1,33,100

EXPENDITURE FOR GRANTS, 1929

1929-1930-30.		Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF EMPLOYEES:					
27	27	Superintendent, surveyors, draftsmen, clerks, stand- ardiser, etc. (at rates varying from Rs. 41 to Rs. 500)	50,300		51,500
28	28	Servants (at rates varying from Rs. 11 to Rs. 17)	4,200		4,200
—	—	Leave salary	500		400
32	32	Total	55,000	54,700	56,100
C.—GRANTS AND ALLOWANCES					
		(Non-voted)	3,511	3,400	3,500
		(Voted)	25,085	13,300	25,000
		Total	28,596	16,700	28,500
D.—GRANTS AND ALLOWANCES, ECONOMICALLY:					
		Cost of passages granted under the Superior Civil Services Rules 1924	1,500		1,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services	1,500		2,000
		House rent and other allowances	300		300
		Non-voted	1,100	1,800	1,200
		Voted	1,252	3,900	1,500
		Total	2,352	5,700	2,700
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:					
		Charges in connection with examination held under the regulations under the Mines Act	1,150	7,300	7,300
		Total	1,150	7,300	7,300
F.—EXPENSES AND SAVINGS AND CONTINGENCIES:					
		Cost of printed publications	2,000		1,500
		Ferry supplies	300		300
		Service postage and telegram charges	3,300		3,300
		Other contingent expenditure	1,300		7,000
		Total	7,000	7,300	12,100
G.—GRANTS AND SAVINGS AND CONTINGENCIES:					
		Examination fees, etc.	1,150	1,300	1,300

DEMAND No. 55.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Three Lakhs and Thirty-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM:				
A. 1.—GRANTS-IN-AID . . .	34,345	34,900	37,000.	35,500
A. 2.—OTHER CHARGES . . .	16,342	16,400	16,300	16,800
A. 3.—DEDUCT—RECOVERIES . . .	..	—8,300	—8,300	—8,300
TOTAL FOR CENTRAL MUSEUM . . .	50,687	43,000	45,000	44,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE . . .	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . .	1,03,000	3,03,000	3,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	..	..	10,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . . .	..	..	..	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,78,000	4,73,000	4,73,000	2,88,000
TOTAL	3,28,687	5,16,000	5,18,000	3,32,000

NUMBERS.

1929- 1930.
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
BOMBAY : : : : :	3,28,687	5,16,000	5,18,000	3,27,000
	..	..	..	5,000
TOTAL	3,28,687	5,16,000	5,18,000	3,32,000

III. DETAILS of the foregoing :—

A.—CENTRAL MUSEUM :

A. 1.—GRANTS-IN-AID :

— — Government Art Gallery
and Art Section of the
Indian Museum

8,300

8,400

— — Purchase of specimens

6,000

6,000

— — Miscellaneous

2,000

2,000

— — Library grant

500

500

OFFICE OF THE TRUSTEES.

10 10 Caretaker, inspectors, etc.
(at rates varying from
Rs. 20 to Rs. 175)

5,300

5,800

52 52 Servants (at rates varying
from Rs. 12 to Rs. 24)

9,600

9,600

— — Leave salary

400

400

— — Grant for maintenance

2,800

2,600

— — Grant for maintenance (for
short provision in pre-
vious year).

..

200

62 62

TOTAL

34,345

34,900

37,000

35,500

A. 2.—OTHER CHARGES :

Rents, rates and taxes

16,342

16,400

16,300

16,800

A. 3.—DEDUCT-RECOVERIES :

Deduct—Amount recovered
from the Government of
Bengal on account of the
establishment of the Art
Gallery and Art Section
of the Indian Museum

..

—8,300

—8,300

—8,300

GRANTS-IN-AID TO SCIENTI-
FIC SOCIETIES AND INSTI-
TUTES :B. 1.—INDIAN INSTITUTE OF
SCIENCE, BANGALORE

1,50,000

1,50,000

1,50,000

1,50,000

B. 2.—BOSE RESEARCH INS-
TITUTE, CALCUTTA :

Annual grant to the Bose
Research Institute

1,00,000

1,00,000

Cost of printing, etc., of
transactions of Bose Re-
search Institute

3,000

3,000

Grant-in aid for the exten-
sion of the laboratory and
other buildings connected
with the Bose Research
Institute

2,00,000

..

TOTAL

1,03,000

3,03,000

3,03,000

1,03,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—<i>concl'd.</i>				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA :				
Grant to the Association for cultivation of Science, Research and purchase of Equipment	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	..	..	(a) 10,000
TOTAL FOR INDIA	3,28,687	5,16,000	5,18,000	3,27,000

BOMBAY.

B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA				
	..	..	..	(b) 5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 469—470, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 468-469, paragraph 16.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	4,255	..	4,000	4,000
	{ Voted	30,825	33,000	32,000	33,000
BOMBAY	{ Non-voted . . . . .	..	..	..	4,000
	{ Voted	10,350	10,000	10,000	10,000
UNITED PROVINCES		2,50,000	7,25,000	7,25,000	15,00,000
PUNJAB	{ Non-voted . . . . .	..	..	3,000	4,000
	{ Voted	24,248	15,000	15,000	15,000
BIHAR AND ORISSA		12,185	8,000	8,000	14,000
CENTRAL PROVINCES	{ Non-voted . . . . .	..	..	3,000	2,000
	{ Voted	1,656	..	..	..
ASSAM		..	1,000	1,000	1,000
	TOTAL	3,33,519	7,92,000	8,01,000	15,87,000
	Non-voted	4,255	1,000	11,000	15,000
	Voted	3,29,264	7,91,000	7,90,000	15,72,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES :					
Grant to the Calcutta University.		13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES :					
B 2.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924		3,287	..	3,400	4,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :					
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees			4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls			5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla			3,000		3,000
Grants-in-aid to Madras Primary School, Simla and Delhi			600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla			2,000		2,000
	TOTAL	14,300	15,700	15,700	15,700
F.—GOVERNMENT SECONDARY SCHOOLS		300	..	..	..

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

G.—SCHOLARSHIP AND OTHER
MISCELLANEOUS CHARGES:

G. 1.—GRANTS-IN-AID: ..

Contribution to the Inter-
University Board

1,000

1,000

1,000

1,000

G. 2.—OTHER CHARGES:

Travelling allowance and
passage of scholar for
study abroad

1,200

1,200

Charges in connection with
the inspection of Chiefs'
Colleges

2,100

2,100

Non-voted

963

Voted

2,225

3,300

600

3,300

TOTAL

3,193

2,300

2,900

3,300

TOTAL FOR INDIA.

35,030

33,000

36,000

37,000

Non-voted

4,235

Voted

30,825

33,000

4,000

37,000

BOMBAY.

B.—UNIVERSITY—GOVERNMENT
COLLEGES:B. 2.—ALLOWANCES, HONO-
RARIA, ETC.

..

..

..

1,000

C.—GRANTS-IN-AID TO NON-GOV-
ERNMENT ARTS COLLEGES:Western India States—Rajkumar
College, Rajkot

10,000

10,000

10,000

..

D.—GRANTS-IN-AID TO NON-GOV.
ERNMENT SECONDARY AND
PRIMARY SCHOOLS.

..

..

..

1,000

G.—SCHOLARSHIP AND OTHER
MISCELLANEOUS CHARGES:

G. 2.—OTHER CHARGES:

Interest realised from se-
curities of the Gujarat
College, Ahmedabad

350

..

..

..

TOTAL FOR BOMBAY

10,350

10,000

10,000

1,000

Non-voted

10,350

10,000

10,000

1,000

Actuals, 1923-29.	Budget. Estimate, 1929-30.	Revised Estimate, 1929-30.	Budg Estim. 1930.
Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA—*concl.*

E.—GOVERNMENT SCHOOLS— PRIMARY

ADDITION OF A GIRLS DEPARTMENT
TO THE EXISTING BOYS' LOWER
PRIMARY SCHOOL AT PUSA
TO PROVIDE EDUCATIONAL
FACILITIES FOR THE GIRLS OF
THE EMPLOYEES OF THE IMPERIAL
INSTITUTE OF AGRICULTURAL
RESEARCH—

E. 1.—PAY OF ESTABLISH-
MENT—

Mistresses and servants (at rates
varying from Rs. 8 to 45) .

.. (a) 1,000

E. 2.—SUPPLIES AND SER-
VICES—

Furniture, kindergarten and other
appliances

.. (a) 300

E. 3.—CONTINGENCIES :
Contingencies

.. (a) 100

TOTAL 1,400

TOTAL FOR BIHAR AND ORISSA . 12,135 8,000 8,000 14,000

CENTRAL PROVINCES.

B.—UNIVERSITY—GOVERNMENT
COLLEGES:B. 2.—ALLOWANCES, HONO-
RARIA, ETC. . . .

.. 3,000 2,000

G.—SCHOLARSHIP AND OTHER
MISCELLANEOUS CHARGES:

G. 2.—OTHER CHARGES

1,656

TOTAL FOR CENTRAL PROVINCES . 1,656 .. 3,000 2,000

{ Non-voted
{ Voted

1,656 3,000 2,000

ASSAM.

.—GRANTS-IN-AID TO NON-GOV-
ERNMENT SECONDARY AND
PRIMARY SCHOOLS :

Direct grant to Non-Government
Secondary Schools under the
five year programme for educa-
tion

.. 1,000 1,000 1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 75-77, para-
graph 29.

DEMAND No. 57.

MEDICAL SERVICES.

J. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Three Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS . { Non-voted .	1,23,912	1,43,400	1,33,500	1,41,100
{ Voted .	..	9,000	3,000	18,600
A. 2.—PAY OF ESTABLISH- MENTS .	1,17,278	1,28,100	1,20,000	1,25,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	25,492	11,300	41,500	38,500
{ Voted .	24,473	31,300	18,100	23,700
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SER- VICES .	28	100	100	100
A. 6.—CONTINGENCIES .	19,990	21,300	20,200	21,900
A. 7.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (58) .	—68,010	—68,100	—63,300	—67,300
A. 8.—CHARGES IN CON- NECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT .	1,689	..	..	..
TOTAL FOR SUPERINTENDENCE .	2,47,667	2,78,800	2,76,200	3,04,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS { <i>Non-voted</i> .	..	..	..	3,850
{ <i>Voted</i> .	..	..	..	2,400
D. 2.—PAY OF ESTABLISHMENTS. { <i>Non-voted</i> .	8,828	12,043	8,900	12,862
{ <i>Voted</i> .	11,300	11,100	11,400	9,500
D. 3.—OTHER CHARGES { <i>Non-voted</i> .	11,736	11,957	12,000	17,288
{ <i>Voted</i> .	18,430	20,400	18,400	20,700
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS].	28,550	19,000	19,000	19,000
D. 5.—DEDUCT ONE-THIRD SHARE RECOVERED FROM MILITARY	—8,540	—9,000	—8,600	—9,300
TOTAL FOR HOSPITALS AND DISPENSARIES	70,304	65,500	61,100	76,300
E.—GRANTS FOR MEDICAL PURPOSES	4,45,262	4,15,500	4,17,800	4,12,000
F.—X-RAY INSTITUTE, DEHRADUN:				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i> .	17,413	18,000	20,500	23,400
{ <i>Voted</i> .	20,454	20,800	16,800	18,500
F. 2.—PAY OF ESTABLISHMENTS	25,606	24,800	25,500	15,800
F. 3.—SUPPLIES AND SERVICES	51,818	70,000	54,300	10,000
F. 4.—ALLOWANCES AND CONTINGENCIES { <i>Non-voted</i> .	..	200	..	..
{ <i>Voted</i> .	9,300	11,500	9,800	8,600
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	950	600	..	..
TOTAL FOR X-RAY INSTITUTE, DEHRADUN	1,25,541	1,45,900	1,26,900	76,300
G.—DEDUCT.—PROBABLE SAVINGS	..	..	—50,000	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
I.—LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted	2,83,237	2,89,000	3,04,000	3,19,000
Voted	8,18,436	8,45,000	7,18,000	6,89,000
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA { <i>Non-voted</i> .	2,27,733	2,37,000	2,54,000	2,52,000
{ <i>Voted</i> .	7,35,986	7,47,000	6,53,000	6,71,000
BOMBAY { <i>Non-voted</i> .	3,600	1,000	1,000	1,000
{ <i>Voted</i> .	24,640	25,000	1,000	..
PUNJAB	13,550	14,000	14,000	14,000
ASSAM	51,904	51,000	49,000	66,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted	2,83,237	2,89,000	3,04,000	3,19,000
Voted	8,18,436	8,45,000	7,18,000	6,89,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budge Estimate, 1930-31
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

2	2	Director-General and Deputy Director-General (3,500), (2,250)		69,000	69,000
1	1	Assistant Director-General (Stores) (1,750)		21,000	21,000
1	1	Assistant Director-General, I.M.S. (2,000—2,100)		21,000	21,700
2	2	I. M. S. Captains		26,400	26,400
1	1	Bacteriological Officer		9,000	9,000
—	1	Chief Superintendent 600-800)		..	9,600
		Non-voted	1,23,912	1,43,400	1,41,100
		Voted	..	9,000	18,600
7	8	TOTAL	1,23,912	1,52,400	1,59,700

A. 2.—PAY OF ESTABLISH-
MENTS:

1	—	Chief Superintendent		9,600	..
40	41	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		1,08,300	1,13,500
26	26	Servants (at rates varying from Rs. 14 to Rs. 40)		6,000	6,000
—	—	Leave salary		6,200	6,200
—	—	Probable savings		—2,000	..
67	67	TOTAL	1,17,278	1,28,100	1,25,500

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Payments on account of medical treatment of British Officers of the Superior Civil Services .

600

600

Cost of passages granted under the Superior Civil Services Rules, 1924 .

{ 9,500

15,000

Travelling allowance .

{ 3,000

2,000

Hill-journey allowance .

{ 1,200

1,000

House-rent and other allowances .

{ 5,800

6,400

11,500

11,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>concl'd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.— <i>concl'd.</i>				
Expenditure in connection with the Recruitment Board for Medical Research appointments . . . . .		..		(a)2,500
Expenditure in connection with I. M. S. Selection Board		{ .. 11,000		12,200 300
Non-voted	25,492	11,300	41,500	38,500
Voted	24,473	31,300	18,100	23,700
TOTAL	49,965	42,600	59,600	62,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs	28	100	100	100
A. 6.—CONTINGENCIES:				
Liveries		800		100
Service postage and telegram charges		6,000		7,000
Hill journey charges		3,400		3,400
Telephone charges		5,000		5,000
Miscellaneous		6,100		6,400
TOTAL	19,990	21,300	20,200	21,900
A. 7.—DEDUCT—(i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 58)				
	—68,010	—68,100	—63,300	—67,300
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVENS' VISIT				
	1,689	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 411-412, paragraph 33, No. 15, page 883, paragraph 10, and also No. 16, page 926, paragraph 22.

Numbers,			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:						
B. 1.—SIMLA:						
B. 1 (1).—PAY OF OFFICERS:						
2	2	Civil Surgeons		31,300		31,300
2	2	Assistant Surgeons		9,000		9,100
—	—	Moiety of the pay of the la- boratory assistant		2,400		2,700
Non-voted			29,060	31,300	28,200	31,200
Voted			14,084	11,400	11,700	11,800
4	4	TOTAL	43,144	42,700	39,900	43,000
B. 1 (2).—PAY OF ESTAB- LISHMENTS:						
—	—	Sub-Assistant Surgeon	80	..	..	..
B. 1 (3).—OTHER CHARGES:						
Travelling and other allow- ances				600		1,800
Rent of telephone line				4,800		4,800
Miscellaneous				1,400		1,100
Non-voted			550	600	1,000	1,800
Voted			6,538	6,300	6,000	5,900
TOTAL			7,118	6,900	7,000	7,700
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			3,389	1,200	1,200	1,200
C.—OTHER MEDICAL ESTABLISH- MENTS:						
C. 1.—IMPERIAL SEROLO- GIST:						
C. 1 (1).—PAY OF OFFICERS:						
1	1	Imperial Serologist (1,750)		21,000		21,000
1	1	Assistant Serologist (200— 450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		9,900		10,300
—	—	Leave salary		1,300		1,500
—	—	Probable savings . . . . .		..		—17,500
Non-voted			20,641	21,000	21,000	3,500
Voted			16,978	18,400	17,100	22,000
4	4	TOTAL	37,619	39,400	38,100	25,500

Actuals,
1928-29.

Budget
Estimate,
1929-30.

Revised
Estimate,
1929-30.

Budget
Estimate,
1900-01.

INDIA--contd.

C.—OTHER MEDICAL ESTABLISH-
MENTS—concl'd.

C. 1.—IMPERIAL SEROLOGIST—
concll.

C. 1 (2).—PAY OF ESTABLISHMENTS:

15 15 Laboratory Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85)

— — — — — Rg. 85)
Increase in pay of two clerks
and appointment of an
additional clerk

15	15	TOTAL	6,437	6,500	6,600	7,700
----	----	-------	-------	-------	-------	-------

C. 1 (3).—OTHER CHARGES:

(3).—OTHER CHARGES
Cost of passages granted
under the Superior Civil
Services Rules, 1924

House-rent and other allowances

Service postage and tele-
gram charges

Laboratory contingencies:

Miscellaneous

Laboratory accommodation

Non-voted

Voted

TOTAL

D.—HOSPITALS AND DISPENSARIES:

GWALIOR.

D. 1-PAY OF OFFICERS:

Assistant Surgeon (200-300)

D. 2.—PAY OF ESTABLISH-
MENTS:

1 — Sub-assistant surgeon .

1	—	Sub-assistant surgeon
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 25) .

5	4	TOTAL	2,300	2,400	2,400	800
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D. 3.—OTHER CHARGES:

Travelling and other allow-
ances

Medicines	.	.	.
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Miscellaneous contingencies

TOTAL

100

300

800

300

1,752

1,200

1,300

100

600

800

800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 408, paragraph 28.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume IX, No. 8, page 496, paragraph 52.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
D.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISHMENTS:					
9	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)			
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)			
—	—	Leave salary			
			5,600		5,500
			2,800		2,900
			300		300
13	12	TOTAL	8,940	8,700	9,000
					8,700
D. 3.—OTHER CHARGES:					
		Local allowance	1,800		1,800
		House-rent and other allowances	3,200		3,200
		Medicines	10,000		10,000
		Miscellaneous contingencies	4,200		4,200
		TOTAL	16,678	19,200	17,100
					19,200
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:					
		Lady Reading Hospital for Women and Children, Simla	15,000	5,000	5,000
				5,000	5,000
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY					
			—8,540	—9,000	—8,600
					—9,300
E.—GRANTS FOR MEDICAL PURPOSES:					
		Central Committee of National Association for supplying female medical aid	3,70,000		3,70,000
		Hospital Aid Fund, Simla	2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association	35,000		35,000
		Portmore Nursing Home, Simla	5,000		5,000
		Far Eastern Association of Tropical Medicine	3,500		..
		TOTAL	4,45,262	4,15,500	4,12,000

NUMBERS. 1929-30. 1930-31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA—contd.					
F.—X-RAY INSTITUTE, DEHRA DUN:					
F. 1.—PAY OF OFFICERS:					
1	1		15,000		21,400
Superintendent (1,500—2,050)					
3	3				
Military Assistant Surgeons					
1	(150), 2				
(350)					
+ allowance, 2(100), 1					
(125)			19,800		17,500
—	—		1,000		1,000
Leave salary					
Non-voted		17,113	18,000	21,500	23,400
Voted		20,454	20,800	16,800	18,500
4	4				
TOTAL		37,567	38,800	37,300	41,900
F. 2.—PAY OF ESTABLISHMENTS:					
2	1				
Electrician (at rates varying from Rs. 240 to Rs. 300)			10,500		3,400
1	1				
Military sub-assistant surgeon (75—145) + allowance (30)			2,100		1,700
21	11				
Clerks and servants (at rates varying from Rs. 13 to Rs. 300)			10,300		8,400
2	2				
Storeman and head packer 1 (75), 1 (35)			1,300		1,300
—	—		600		1,000
Leave salary					
26	15				
TOTAL		25,006	24,800	25,500	15,800
F. 3.—SUPPLIES AND SERVICES:					
Charges for working dynamo			1,000		...
Purchase and repair of workshop and chemical materials, etc.			49,500		7,000
Water-supply			700		500
Freight on Europe stores			9,000		2,000
Feed and keep of mules			500		...
Customs duty on X-Ray stores			9,300		500
TOTAL		51,818	70,000	54,300	10,000
F. 4.—ALLOWANCES AND CONTINGENCIES:					
Travelling and other allowances			200		...
Miscellaneous contingencies			4,200		2,400
			7,300		6,200
Non-voted		...	200		...
Voted		9,300	11,500	9,800	8,600
TOTAL		9,300	11,700	9,800	8,600

Actuals, 1928-29:	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

F.—X-RAY INSTITUTE, DEHRA
DUN—concl'd.F. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

*Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc.*

350	600
-----	-----	----	----

G.—DEDUCT—PROBABLE
SAVINGS

..	..	—50,000	..
----	----	---------	----

<i>Non-voted</i> .	2,27,733	2,37,000	2,54,000	2,52,000
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<i>Voted</i> .	7,35,986	7,47,000	6,53,000	6,71,000
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TOTAL FOR INDIA .	9,63,719	9,84,000	9,07,000	9,23,000
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BOMBAY.

C.—OTHER MEDICAL ESTABLISH-
MENTS:

C. 2.—CHEMICAL EXAMINER:

C. 2 (1) PAY OF OFFICERS

<i>Chemical Examiner</i> . . .	3,600	1,000	1,000	1,220
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C. 2 (2).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. .

24,640	25,000	1,000	..
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C. 2—(3) DEDUCT—ESTABLISH-
MENT CHARGES RECOVER-
ED FROM OTHER GOV-
ERNMENTS, DEPART-
MENTS, ETC.

*Share recoverable from the Army
Estimate*

..	—720
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<i>Non-voted</i> .	3,600	1,000	1,000	1,000
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<i>Voted</i> .	24,640	25,000	1,000	..
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TOTAL FOR BOMBAY .	28,240	26,000	2,000	1,000
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PUNJAB.

D.—HOSPITALS AND DISPENSA-
RIES:D. 4.—GRANTS-IN-AID TO
NON-GOVERNMENT
MEDICAL INSTITU-
TIONS:

*Grants-in-aid to Walker and
Ripon Hospitals, Simla*

13,550	14,000	14,000	14,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ASSAM.						
B.—MEDICAL ESTABLISHMENT—						
DISTRICT MEDICAL OFFICERS:						
B. 2.—NORTH-EAST FRON-						
TIER, ASSAM:						
B. 2 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,000)		6,000		12,000
2	2	Assistant Surgeons (250— 450)		9,275		9,300
3	3	TOTAL	19,631	15,275	15,200	21,300
B. 2 (2).—PAY OF ESTAB-						
LISHMENTS:						
2	2	Clerks		1,500		1,591
3	3	Servants		504		516
—	—	Temporary Establishment		..		48
5	5	TOTAL	3,180	2,004	2,500	2,155
B. 2 (3).—OTHER CHARGES:						
		Travelling and other allowances		7,451		7,100
		Miscellaneous contingencies		2,270		1,445
		TOTAL	8,529	9,721	10,400	8,545
D.—HOSPITALS AND DISPENSA-						
RIES:						
D. 1.—PAY OF OFFICERS:						
		One Assistant Surgeon for Balipara	..	..	..	3,850
D. 2.—PAY OF ESTABLISH-						
MENTS:						
5	5	Sub-Assistant Surgeons (75—200)		6,960		7,237
17	21	Compounders, Dressers and Servants (11—40)		5,083		3,969
		Additional establishment for Chardwar Hospital and the Assam Rifles outpost in the Aka country		..		1,656
22	26	TOTAL	8,825	12,043	8,900	12,862

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				

D.—HOSPITALS AND DISPENSARIES :—concl'd.

D. 3.—OTHER CHARGES :

<i>Travelling and other allowances</i>		4,360		1,150
<i>Diet of patients</i>		3,452		3,150
<i>Clothing and bedding</i>		500		500
<i>Medical stores</i>		2,600		3,150
<i>Miscellaneous contingencies</i>		1,045		1,150
<i>Contingent charges in connection with the improvement of Chardwar Hospital and the establishment of a Assam Rifles outpost in the Aka country</i>		..		1,150
<i>TOTAL</i>	<i>11,736</i>	<i>11,957</i>	<i>12,000</i>	<i>17,233</i>
TOTAL FOR ASSAM	51,904	51,000	49,000	65,000

RECEIPTS.

Miscellaneous receipt	2,16,795	2,85,200	2,01,800	3,10,500
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DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with Public Health.

Voted : Eleven Lakhs and Eighty-seven Thousand Rupees.

Non-voted : One Lakh and Seventy-seven Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS .	31,250	36,000	36,000	36,000
A. 2.—OTHER CHARGES { Non-voted .	3,156	10,100	9,300	10,700
{ Voted .	6,110	12,100	6,300	10,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	2,311	600	600	600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	48,457	59,100	52,200	57,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) .	62,975	68,100	63,300	67,300
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS	16,935	16,634	16,200	16,900
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	876	1,592	1,000	1,200
C. 1 (3).—OTHER EXPENSES	5,576	24,154	5,200	10,300
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	23,387	42,380	22,400	28,400
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :				
C. 2 (1).—PAY OF OFFICERS { Non-voted .	49,425	49,880	30,500	49,900
{ Voted .	29,446	31,415	34,000	33,451
C. 2 (2).—PAY OF ESTABLISHMENTS { Non-voted .	2,559	2,798	2,600	2,671
{ Voted .	21,178	23,294	23,000	22,223

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	1,04,238	1,27,000	1,16,000	1,14,000
	{ Voted	10,39,123	12,66,000	12,48,000	10,76,000
MADRAS. . . . .	. . . . .	24,946	44,000	24,000	30,000
BOMBAY	{ Non-voted	68,539	53,000	42,000	52,000
	{ Voted	1,08,569	83,000	90,000	81,000
ASSAM . . . . .	. . . . .	3,132	4,000	4,000	11,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .		..	1,000	1,000	..
TOTAL		13,18,517	15,83,000	15,25,000	13,64,000
Non-voted		1,75,909	1,82,000	1,62,000	1,77,000
Voted		11,72,638	13,94,000	13,63,000	11,87,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Bud. Estim. 1930.
1929. 1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—PUBLIC HEALTH ESTABLISHMENT.

A. 1.—PAY OF OFFICERS :

1	1 Public Health Commissioner (2,500—3,000)	31,250	36,000	36,000	36,000
---	--	--------	--------	--------	--------

A. 2.—OTHER CHARGES :

Payments on account of medical treatment of British Officers of the Superior Civil Services . . .

200 200

Travelling allowance . . .

8,400 8,000

Central publicity Bureau . . .

1,500 1,500

Books and publications . . .

10,600 8,600

Non-voted . . .

6,973 8,600 7,500 8,200

Voted . . .

6,440 12,100 6,300 10,100

TOTAL . . .

13,413 20,700 13,800 18,300

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .

2,311 600 600 600

B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :

Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service . . .

62,975 68,100 63,300 67,300

C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :

C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

56,755 93,100 89,400 65,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:						
D. 1.—PAY OF OFFICERS:						
1		Director (2,300) . . .		25,800		27,600
		Assistant Directors (at rates varying from Rs. 750 to Rs. 1,350) . . .		51,800		37,600
		Military Assistant Surgeon (600) . . .		7,200		7,200
		Non-voted . . .	60,836	77,600	67,600	65,200
		Voted . . .	7,200	7,200	7,200	7,200
5	5	TOTAL	68,036	84,800	74,800	72,400
D. 2.—PAY OF ESTABLISHMENTS:						
33	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)		900		33,000
41	43	Servants (at rates varying from Rs. 20 to Rs. 60)		15,000		16,400
—	—	Provision for Entomological Section . . .		3,200		3,200
—	—	Leave salary . . .		600		800
74	74	TOTAL . . .	47,745	52,700	51,200	53,400
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances. { Non-voted . . .	2,394	4,200	4,300	4,000
		{ Voted . . .	433	1,200	500	1,200
		TOTAL . . .	2,827	5,400	4,800	5,200
D. 4.—PURCHASE OF SERUM BOTTLES . . .						
			8,966	10,000	10,000	10,000
D. 5.—PURCHASE AND REPAIR OF APPARATUS . . .						
			21,265	16,000	16,000	16,000
D. 6.—OTHER SUPPLIES . . .						
			28,565	27,300	28,300	28,200
D. 7.—CONTINGENCIES:						
		Menial charges and other contingent expenditure . . .	36,079	37,200	34,700	37,200
D. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC. . .						
			474	..	..	..

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
30.	31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
E.—GRANTS-IN-AID:					
E. 1.—FOR PUBLIC HEALTH PURPOSES:					
E. 1. (1)—TO INDIAN RE-SEARCH FUND . . .					
		7,50,000	7,50,000	7,50,000	(a) 7,50,000
E. 1 (2).—TO OTHERS:					
Grants to St. John's Ambulance Association . . .					
		5,000	5,000	5,000	5,000
E. 2.—FOR PASTEUR INSTITUTES:					
To Pasteur Institute, Kasauli . . .					
			17,700		17,700
Non recurring grant to the Pasteur Institute, Kasauli towards certain additions and improvements to its buildings . . .					
			1,64,500		..
TOTAL . . .		7,700	1,82,200	1,82,200	17,700
F.—WORKS:					
Petty construction and repairs . . .					
		..	3,900	3,900	3,900
TOTAL FOR INDIA . . .		11,43,361	13,93,000	13,64,000	11,90,000
Non-voted . . .		1,04,238	1,27,000	1,16,000	1,14,000
Voted . . .		10,39,123	12,66,000	12,48,000	10,76,000

MADRAS.

C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:

C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:

C. 1 (1).—PAY OF ESTABLISHMENTS:

3	3	Subordinate medical officers including sanitary inspectors . . .	6,440		6,000
4	4	Matrons and nurses . . .	2,760		2,500
8	8	Clerks, engine drivers, storekeepers, etc. . .	3,350		3,300
19	19	Ward attendants, peons, boatmen, etc. . .	4,084		4,100
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem . . .	..		(b) 100
34	34	TOTAL . . .	16,935	16,634	16,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 10, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 105-107, paragraph 27.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

MADRAS—*concl'd.*C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES.—*concl'd.*C. 1.—PORT QUARANTINE
CHARGES IN THE MAD-
RAS PRESIDENCY—*concl'd.*C. 1 (2).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance	330	400
House rent and other allow- ances	432	400
Medical inspection of vessels	830	400

TOTAL	876	1,592	1,000	1,200
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C. 1 (3).—OTHER EXPENSES :

Petty supplies and services	1,375	1,300
Repairs to the disinfecting barge at the Port of Madras	5,000	..
Construction of quarters for the plague nurse at Dhan- ushkodi	2,975	..
Complete repairs to the Clayton apparatus at Madras	9,300	..
Construction of quarters for the plague nurse at Dhanushkodi	..	(a)3,000
Miscellaneous contingent charges	5,504	6,000

TOTAL	5,576	24,154	5,200	10,300
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TOTAL FOR PORT QUARANTINE CHARGES
IN THE MADRAS PRESIDENCY

23,387	42,380	22,400	28,400
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C. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. .

Amount payable to Provin-
cial Government on ac-
count of share of pay, etc.
of the Municipal Health
Officer, Cuddalore, for
Port Quarantine work .

888	800
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Contribution payable to the
Taluk Board, Ramnad,
for employment of a Gov-
ernment Sub-Assistant
Surgeon for Port health
work at Dhanushkodi .

732	800
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TOTAL	1,559	1,620	1,600	1,600
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TOTAL FOR MADRAS

24,946	44,000	24,000	30,000
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NUMBERS.

1929. 1930.
30. 31.Actuals,
1928-29.

Rs.

Budget
Estimate,
1929-30.

Rs.

Revised
Estimate,
1929-30.

Rs.

Bu
Est
19

R

BOMBAY.

C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:C. 2.—PORT HEALTH ESTAB-
LISHMENT, BOMBAY,
KARACHI AND ADEN:

C. 2 (1).—PAY OF OFFICERS:

2	2 Port Health Officers 1 (2,200) and 1 (1,500 for 5 months and 1,500 for 7 months plus additional pay Rs. 3,000)				
1	1 Port Health Officer (933)		47,400		46,000
—	— Special pay to the Por Health Officer, Karachi, for granting bills of health to the Karachi-- Cairo Air Service . . .		10,570		11,500
—	— Duty allowance . . .				(a) 1,200
2	2 Assistant Surgeon and Assistant Port Health Officer (500), (450) . . .		(1,500 3,325		1,800 2,900
1	1 Lady doctor (410) . . .		11,400		11,400
—	— Leave salary . . .		4,920 (630 1,900		5,400 1,250
	Non-voted . . .	49,425	49,880	30,500	49,900
	Voted . . .	29,445	31,415	34,000	33,450
6	6 TOTAL . . .	78,870	81,295	64,500	83,350

C. 2 (2).—PAY OF ESTAB-
LISHMENTS:

3	3 Subordinate Medical Ser- vice Officers 2 (158), 1 (160) + D. A. 3 (25) . . .		6,756		6,568
7	7 Disinfection staff (at rates varying from Rs. 33 to Rs. 82) . . .		4,044		3,742
5	5 Clerks (at rates varying from Rs. 70 to Rs. 180) . . .		6,032		6,348
5	5 Servants (at rates varying from Rs. 20 to 30) . . .		(360 1,020		350 1,020
14	14 Steam launch establishment (at rates varying from Rs. 15 to Rs. 100). . .		(2,184 3,925		2,184 3,751
—	— Leave salary . . .		(254 1,517		127 744
	Non-voted . . .	5,559	2,798	2,600	2,671
	Voted . . .	21,178	23,294	23,000	22,223
34	34 TOTAL . . .	26,737	26,092	25,600	24,894

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 412,
paragraph 34.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*C. 2.—PORT HEALTH ESTAB-
LISHMENT BOMBAY,
KARACHI AND ADEN
—*contd.*C. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work	{	7,240		6,997
House rent and other allow- ances	{	4,600		4,600
	{	576		576
	{	3,576		3,576
Allowance to extra medical officer and Lady Doctor.		500		400
Conveyance allowance	{	1,800		1,800
	{	4,380		4,380
Conveyance allowance to the Port Health Officer, Karachi for granting bills of health to the Karachi Cairo Air Service.				
Local allowance	{	48		(a)180
	{	282		48
Compensatory allowance	{	2,700		537
	{	1,620		2,700
				1,620
Non-voted		14,397	12,364	12,000
Voted		15,363	14,958	16,700
				12,121
				15,293
TOTAL		29,760	27,322	28,700
				27,414

C. 2 (4).—SUPPLIES AND
SERVICES, AND CONTIN-
GENCIES:

Purchase of stores, coal, etc.	{	2,400		2,000
Repairs and maintenance of steam launches	{	3,700		3,200
	{	1,000		800
Rent and Halalkhore tax	{	9,000		8,500
Miscellaneous and other office expenses	{	3,293		3,293
	{	7,253		1,208
Contract contingencies	{	1,440		1,140
		3,900		3,900
Non-voted		13,138	10,658	10,600
Voted		67,429	21,333	20,600
				4,008
				20,033
TOTAL		80,567	31,991	31,200
				24,041

C. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contribution for passages of officers transferred to or from other Governments, Departments, etc.	300	300	300	300
--	-----	-----	-----	-----

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

ASSAM—concl'd.

C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:C. 4.—EXPENSES IN CONNEC-
TION WITH MALARIA
IN THE N. E. F.:

<i>Antimalarial measures at Passighat</i>		1,400	1,500
<i>Antimalarial measure for Chardwar Balipara Frontier Tract . . .</i>		..	3,300
<i>TOTAL</i>	1,220	1,400	1,400
			4,800

F.—WORKS:

<i>Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts.</i>		..	3,300
<i>Maintenance of water sup- ply at Passighat and Kubo</i>		800	400
<i>TOTAL</i>	429	800	800
			3,700
<i>TOTAL FOR ASSAM</i>	3,132	4,000	4,000
			11,000

DEMAND No. 59.

AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses in connection with AGRICULTURE.

Voted: Thirty-two Lakhs and Forty-six Thousand Rupees.

Non-voted: Three Lakhs and Forty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1925-26	Budget Estimate, 1926-27	Revised Estimate, 1927-28	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, FISA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
A. 1—PAY OF OFFICERS.				
CLASS. (Non-voted)	28,187	28,000	28,000	27,000
CLASS. (Voted)	2,788	2,000	2,000	2,000
A. 2—PAY OF ESTABLISHMENTS.	84,513	12,700	87,200	85,000
A. 3—ALLOWANCE.				
CLASS. (Non-voted)	8,774	7,000	7,000	7,000
CLASS. (Voted)	2,287	12,000	7,800	7,000
A. 4—AGRICULTURAL AND VETERINARY PUBLICATIONS.	12,870	15,800	12,000	12,000
A. 5—SUPPLIES AND SERVICES.				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS.	8,878	1,00,000	1,18,000	8,000
A. 5 (2)—OTHER SUPPLIES AND SERVICES.	7,711	2,000	2,000	2,000
TOTAL FOR SUPPLIES AND SERVICES.	16,589	1,02,000	1,20,000	10,000
A. 6—CONTINGENCIES.	18,007	18,000	20,700	18,000
TOTAL FOR SUPERINTENDENCE.	2,12,529	2,56,800	2,47,800	2,47,000
B.—EXPERT STAFF:				
B. 1—PAY OF OFFICERS.				
CLASS. (Non-voted)	2,58,577	2,58,800	2,58,800	2,58,800
CLASS. (Voted)	70,688	78,200	78,200	78,200
B. 2—PAY OF ESTABLISHMENTS.	1,00,000	1,00,000	1,00,000	1,00,000
B. 3—ALLOWANCE.				
CLASS. (Non-voted)	12,788	12,000	12,000	12,000
CLASS. (Voted)	12,788	12,000	12,000	12,000
B. 4—PURCHASE OF CATTLE.	2,000	2,000	2,000	2,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

B.—EXPERT STAFF—*concl'd.*

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . . .	68,503	54,700	47,700	43,200
B. 6.—OTHER SUPPLIES AND SERVICES . . .	56,390	58,900	54,800	56,800
B. 7.—CONTINGENCIES . . .	18,336	20,000	18,600	19,600
B. 8.—WORKS . . .	..	1,600	..	..
TOTAL FOR EXPERT STAFF . . .	5,69,091	6,05,000	5,52,800	6,08,600

C.—EXPERIMENTAL FARMS—

IMPERIAL CATTLE BREED-
ING FARM, KARNAL:

C. 1.—PAY OF OFFICERS . . .	8,636	8,600	8,300	8,800
C. 2.—PAY OF ESTABLISH- MENTS . . .	27,750	28,800	29,600	29,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	3,484	2,300	2,300	2,300
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC. . .	18,233	53,500	59,300	30,500
C. 5.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, BUILDINGS, ETC. . .	43	7,500	100	100
C. 6.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES . . .	35,315	27,000	27,000	35,000
C. 7.—OTHER EXPENSES . . .	35,505	31,400	31,000	35,300
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,28,966	1,59,100	1,57,600	1,41,600

D.—SUGARCANE STATION, COIM-
BATORE:

D. 1.—PAY OF OFFICERS { <i>Non-voted.</i> . . .	8,397	9,000	9,000	9,600
D. 2.—PAY OF ESTABLISH- MENTS . . .	11,169	11,900	11,900	12,900
D. 3.—ALLOWAN- CES, HONO- RARIA, ETC. { <i>Non-voted</i> . . .	23,886	23,400	22,200	23,100
D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.) . . .	1,238	1,500	1,500	1,400
D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC. . .	2,639	2,500	2,500	2,700
D. 6.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES . . .	..	18,500	..	..
TOTAL FOR SUGARCANE STATION . . .	28,783	22,200	18,200	19,600
	3,655	3,500	3,600	4,500
TOTAL FOR SUGARCANE STATION . . .	79,769	92,500	68,900	73,800

	Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—FARMER AND				
F. 1.—PAY OF OFFICERS	11,114	11,800	11,800	11,400
F. 2.—PAY OF ESTABLISH- MENTS	12,177	13,000	12,600	13,300
F. 3.—OTHER EXPENSES	1,000	1,000	1,000	1,000
F. 4.—TOTAL	24,291	25,800	25,400	25,700
G.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING				
G. 1.—PAY OF OFFICERS	11,114	11,800	11,800	11,500
G. 2.—PAY OF ESTABLISH- MENTS	12,177	13,000	13,000	13,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,114	1,100	1,100	1,400
G. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	23,214	13,000	17,600	13,000
G. 5.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	2,343	3,500	4,500	6,500
G. 6.—FEED OF DAIRY CAT- TLE INCLUDING GRAZ- ING CHARGES	44,448	42,300	43,000	43,000
G. 7.—PURCHASE OF DAIRY PRODUCE	21,472	25,000	21,000	23,000
G. 8.—OTHER EXPENSES	23,077	24,600	23,300	21,600
TOTAL FOR IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING, BANGALORE	1,33,208	1,50,200	1,47,600	1,53,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
H.—IMPERIAL INSTITUTE OF AN- IMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
H. 1.—PAY OF ESTABLISH- MENTS	20,149	22,000	23,100	23,500
H. 2.—ALLOWANCES, HON- RARIA, ETC.	1,094	800	1,000	1,000
H. 3.—CAPITAL EXPENDI- TURE — ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	18,725	9,200	20,000	6,600
H. 4.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	1,817	1,200	3,110	1,100
H. 5.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES	22,589	23,000	23,000	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,763	25,000	28,000	25,000
H. 7.—OTHER EXPENSES	18,173	10,200	17,500	14,300
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	1,08,310	91,400	1,15,000	93,700
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS	3,884	7,300	700	7,600
I. 2.—PAY OF ESTABLISH- MENTS	10,575	12,400	12,900	13,500
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,393	2,000	2,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	65,203	1,30,000	1,17,500	1,00,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES	47,020	38,800	47,600	36,300
TOTAL FOR ANAND CREAMERY	1,29,075	1,90,500	1,80,700	1,59,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Bud Estim 1930.
	Rs.	Rs.	Rs.	Rs.
J.—SUGAR CABLE SERVICE:				
J. 1.—PAY OF ESTABLISH- MENTS.				
J. 2.—ALLOWANCES, HONO- RARIA, ETC.	3,004	3,200	3,200	3,
J. 3.—SUPPLIES AND SER- VICES	625	500	500	(
J. 4.—CONTINGENCIES	15,582	19,000	16,000	18,3
	1,986	2,000	2,000	2,2
TOTAL FOR SUGAR CABLE SERVICE	21,197	24,700	21,700	24,50
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
K. 1.—PAY OF OFFIC- ERS { Non-voted .	1,207	1,200	1,200	1,200
{ Voted .	5,984	6,700	6,500	7,700
K. 2.—PAY OF ESTABLISH- MENTS.				
K. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,415	5,800	5,700	5,900
K. 4.—MEDICINE AND DIET	560	800	500	800
K. 5.—OTHER EXPENSES	6,255	5,900	5,500	5,400
	1,313	1,400	1,300	1,400
TOTAL FOR MISCELLANEOUS— MEDICAL ESTABLISHMENT	20,734	21,800	20,600	22,400
L.—MISCELLANEOUS—ESTATE ES- TABLISHMENT:				
L. 1.—PAY OF ESTABLISH- MENTS.				
L. 2.—ALLOWANCES, HONO- RARIA, ETC.	13,646	14,300	13,800	14,300
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF	1,578	1,800	1,600	1,000
ESTATE				
L. 4.—OTHER EXPENSES	9,587	14,000	7,600	7,600
	11,431	11,000	10,700	15,500
TOTAL FOR MISCELLANEOUS— ESTATE ESTABLISHMENT	36,242	41,100	33,700	38,400
M.—FUMIGATION OF AMERICAN COTTON:				
M. 1.—PAY OF ESTABLISH- MENTS				
M. 2.—OTHER EXPENSES	2,778	4,500	3,100	4,700
	1,42,462	2,52,200	50,800	1,16,000
TOTAL FOR FUMIGATION OF AMERICAN COTTON	1,45,240	2,56,700	53,900	1,20,700
N.—COTTON CESS STAFF:				
N. 1.—PAY OF ESTABLISH- MENTS:				
N. 2.—OTHER CHARGES:	1,071	3,041	900	1,316
	129	359	100	181
TOTAL FOR COTTON CESS STAFF	1,200	3,400	1,000	2,000
O.—WORKS	1,18,292	..	45,900	1,21,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:				
P. 1.—PAY OF OFFICERS	<i>Non-voted.</i> ..	..	29,600	26,000
	<i>Voted</i> ..	..	26,800	57,000
P. 2.—PAY OF ESTABLISHMENTS	..	..	17,400	56,700
P. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> ..	..	7,500	7,300
	<i>Voted</i> ..	..	22,500	32,000
P. 4.—CONTINGENCIES	..	..	25,200	14,800
P. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,000	1,200
P. 6.—GRANT FOR RESEARCH WORK	..	..	15,00,000	5,00,000
TOTAL FOR CENTRAL COUNCIL OF AGRICULTURAL RESEARCH	..	16,40,000	16,40,000	7,55,000
Q.—ENCOURAGEMENT OF SUGAR CULTIVATION				
	..	..	..	10,00,000
R.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	1,330	4,000	3,000	2,000
S.—DEDUCT—PROBABLE SAVINGS				
	..	—80,000	..	..
TOTAL	17,58,226	35,28,000	33,67,000	35,88,000
<i>Non-voted</i>	2,38,425	2,59,000	2,84,000	3,42,000
<i>Voted</i>	15,19,801	32,69,000	30,83,000	32,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	<i>Non-voted</i> ..	2,38,425	2,59,000	2,84,000	3,42,000
	<i>Voted</i> ..	15,17,271	32,63,000	30,79,000	32,42,000
BOMBAY	..	1,200	2,000	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	1,330	4,000	3,000	2,000
TOTAL	..	17,58,226	35,28,000	33,67,000	35,88,000
<i>Non-voted</i>	..	2,38,425	2,59,000	2,84,000	3,42,000
<i>Voted</i>	..	15,19,801	32,69,000	30,83,000	32,46,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
INDIA.					
III. DETAILS of the foregoing :—					
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :					
AGRICULTURAL INSTITUTE, PUSA.					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Director, Imperial Institute of Agricultural Research (2,500—2,750)</i>			
			33,000		30,000
1	1	<i>Joint Director's duty allowance (250)</i>			
			3,000		3,000
1	1	<i>Electrical Engineer (250—750)</i>			
			3,000		3,000
		<i>Non-voted</i>	36,081	36,000	33,000
		<i>Voted</i>	3,733	3,000	3,000
3	3		39,814	39,000	36,000
A. 2.—PAY OF ESTABLISHMENTS :					
32	24	<i>Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)</i>			
			55,100		45,000
20	20	<i>Servants (at rates varying from Rs. 9 to Rs. 25)</i>			
			3,300		3,000
—	—	<i>Temporary establishment</i>			
			6,200		6,700
—	—	<i>Leave salary</i>			
			1,000		1,000
9	9	<i>Artists and photographers (at rates varying from Rs. 50 to Rs. 175)</i>			
			13,200		13,200
31	32	<i>Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)</i>			
			12,200		12,500
—	—	<i>Two Engine Drivers (16-2-50.)</i>			
			..		(a) 400
—	—	<i>Two Greasers (10-1-15)</i>			
			..		(a) 200
—	—	<i>One Head Switch Board Attendant (20-2-40)</i>			
			..		(a) 200
—	—	<i>One Wire Man (16-2-25)</i>			
			..		(a) 200
—	—	<i>One Wire Man Mate (10-1-15)</i>			
			..		(a) 100
—	—	<i>One Battery Man (50-2-75) for 8 months</i>			
			..		(a) 400
92	87	TOTAL	82,760	85,400	83,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—SUPERINTENDENCE—AGRICUL- TURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY— <i>contd.</i>				
AGRICULTURAL INSTITUTE, PUSA— <i>concl'd.</i>				
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		1,000		500
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		600		..
Travelling allowance .	{	9,000 7,800		7,500 7,100
Grain compensation and other allowances .		2,400		1,600
Non-voted .	8,179	10,600	7,600	8,000
Voted .	8,259	10,200	7,600	8,700
TOTAL .	16,438	20,800	15,200	16,700
A. 4.—AGRICULTURAL AND VETERINARY PUBLI- CATIONS:	12,570	16,300	11,300	14,800
A. 5.—SUPPLIES AND SER- VICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELEC- TRIC INSTALLATIONS:				
Purchase of battery .		..		(a) 9,000
Changing of over head lines		..		(a) 1,000
Purchase of a set of fire alarms .		..		(b) 2,500
Purchase of an electric driven centrifugal pump		..		(a) 4,300
Purchase of electric lights and fans .		..		(a) 1,100
Other charges		1,00,300		38,300
TOTAL .	34,376	1,00,300	1,13,900	56,200
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera .		3,000		3,000
Agricultural experiments .		6,000		5,000
TOTAL .	7,711	9,000	5,200	8,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		2,300		2,500
Entertainment of visitors .		100		100
Purchase of books and periodicals .		2,300		4,700
Charges for the meeting of the Board of Agricul- ture .		3,500		1,500
Other contingent charges		6,000		6,000
TOTAL .	14,449	14,200	19,100	14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427—434, paragraph 51.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 924—925, paragraph 19.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budge Estimate, 1930-31
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—SUPERINTENDENCE—AGRICUL- TURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY— <i>concl'd.</i>						
CENTRAL BUREAU OF ANIMAL HUSBAN- DRY.						
A. 2.—PAY OF ESTABLISH- MENTS:						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)		1,700		1,700
—	—	Leave salary		..		20
2	2	TOTAL	1,855	1,700	1,700	1,90
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance	998	200	200	1,100
A. 6.—CONTINGENCIES:						
		Miscellaneous	1,558	1,800	1,600	1,800
B.—EXPERT STAFF:						
DAIRY EXPERT.						
B. 1.—PAY OF OFFICERS:						
1	1	Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400) for 7½ months		19,800		12,400
1	1	Assistant to Imperial Dairy Expert (350—1,250)		8,600		13,800
		Non-voted	11,710	19,800	19,800	12,100
		Voted	13,506	8,600	8,700	13,800
2	2	TOTAL	25,216	28,400	28,500	26,200
B. 2.—PAY OF ESTABLISH- MENTS:						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,900		9,100
—	—	Leave salary		200		200
11	11	TOTAL	8,785	9,100	9,100	9,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances				1,900
		{ Non-voted	4,445	1,500	1,500	9,200
		{ Voted	8,991	7,300	7,100	13,200
		TOTAL	13,436	11,800	11,600	13,200
B. 6.—OTHER SUPPLIES AND SERVICES.						
		Purchase of cinema films	1,990	2,000	2,000	..
B. 7.—CONTINGENCIES						
			3,853	4,600	4,600	4,200

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

B.—EXPERT STAFF—*contd.*

PHYSIOLOGICAL CHEMIST.

B. 1.—PAY OF OFFICERS :

1	1	Physiological Chemist (350— 1,250) + D. A. (200— 400)		19,800		19,800
1	1	First Assistant to Physiolo- gical Chemist (300—800)		6,300		6,500
—	—	Leave salary		300		500
			<i>Non-voted</i> .	7,074	19,800	19,800
			<i>Voted</i> .	6,393	6,600	7,000
2	2	TOTAL .	13,467	26,400	26,400	26,800

B. 2.—PAY OF ESTABLISH-
MENTS :

15	15	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		12,400		12,500
—	—	Leave salary		400		400
—	—	Temporary establishment		2,500		2,700
15	15	TOTAL .	11,037	15,300	13,800	15,600

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and		{ <i>Non-voted.</i> <i>Voted</i> .	199	1,100	3,300	3,000
other allowances			562	800	600	800
TOTAL .			761	1,900	3,900	3,800

B. 4.—PURCHASE OF CATTLE

			5,243	6,000	6,000	6,000
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B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY .

			8,765	19,100	10,500	9,000
--	--	--	-------	--------	--------	-------

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
30. 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF.— <i>contd.</i>					
Physiological Chemist— <i>contd.</i>					
B. 6.—OTHER SUPPLIES AND SERVICES		337	500	100	..
B. 7.—CONTINGENCIES		2,167	3,100	2,200	2,500
B. 8.—WORKS:					
Petty construction and repairs . . . .		..	1,600	..	..
Agronomist.					
B. 1.—PAY OF OFFICERS:					
1	1 Agronomist (600) for 11 months . . . .	..	3,300	..	6,000
B. 2.—PAY OF ESTABLISHMENTS:					
3	3 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 120)	1,146	1,400	1,200	1,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances . . . . .		..	1,000	500	1,000
Imperial Agricultural Chemist.					
B. 1.—PAY OF OFFICERS:					
1	1 Imperial Agricultural Chemist [(350—1,250) + D. A. (200—100)]		9,700		19,800
1	1 Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (500)		17,400		18,000
—	— Leave salary		1,100		—
1	1 Physical Chemist (350—1,250)		5,900		6,500
1	1 Assistant to Imperial Agricultural Chemist (300—800)		7,000		7,200
—	— Leave salary		200		200
	Non-voted	35,768	23,200	20,100	37,800
	Voted	10,863	13,100	11,800	13,900
4	4 TOTAL	46,631	41,300	31,900	51,700
B. 2.—PAY OF ESTABLISHMENTS:					
17	17 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)		20,900		21,400
—	— Leave salary		900		900
—	— Temporary establishment		1,500		1,500
17	17 TOTAL	20,917	23,300	21,000	23,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF— <i>contd.</i>					
IMPERIAL AGRICULTURAL CHEMIST— <i>concl.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1921</i>					
Travelling and other allowances					
			600		
			2,100		3,000
			2,200		2,100
	Non-voted .	2,711	2,700	2,600	3,000
	Voted .	1,192	2,200	1,500	2,100
	TOTAL .	4,236	4,900	4,100	5,100
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
Purchase of special apparatus and laboratory fittings and chemicals					
			2,000		2,000
Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.					
			9,000		9,000
	TOTAL .	31,990	11,000	12,000	11,000
B. 7.—CONTINGENCIES					
		1,993	2,100	1,900	2,100
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Imperial Mycologist (350—1,250), S. P. (200—100) for 3 months.</i>		19,800	5,000
1	1	<i>First Assistant to the Mycologist (300—800)</i>		4,700	5,900
—	—	<i>One class II Assistant (250—800) for 11 months</i>			(a) 2,700
—	—	<i>Leave salary</i>		300	
	Non-voted .	20,337	19,800	14,000	5,000
	Voted .	3,000	5,000	4,000	8,000
2	2	TOTAL .	23,337	24,800	13,000
B. 2.—PAY OF ESTABLISHMENTS:					
16	16	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)</i>		15,100	16,200
—	—	<i>Leave salary</i>		300	300
16	16	TOTAL .	13,038	15,400	16,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427—434, paragraph 51.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
30.	31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL MYCOLOGIST—contd.					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			..		500
	Travelling and other allowances		2,300		2,100
			1,000		1,500
	Non-voted	1,755	2,300	1,900	2,300
	Voted	1,590	1,000	1,600	1,500
	TOTAL	3,356	4,260	3,500	4,400
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
	Purchase of laboratory apparatus and appliances	6,898	3,000	3,000	3,500
B. 7.—CONTINGENCIES:					
	Miscellaneous contingencies	1,188	1,200	1,200	1,200
IMPERIAL ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS:					
2	2 Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)		30,400		22,500
	Leave salary		300		500
1	1 First Assistant to the Imperial Entomologist (300—800).		9,100		9,400
	Leave salary		200		100
	Non-voted	29,057	30,700	30,400	23,100
	Voted	8,950	9,300	10,000	9,500
3	TOTAL	38,037	40,000	40,400	32,600
B. 2.—PAY OF ESTABLISHMENTS:					
29	29 Assistant clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		27,500		23,700
	Temporary establishment		200		200
	Leave salary		500		200
29	TOTAL	26,260	28,200	27,300	24,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	2,033	1,300	1,200	1,700
	Non-voted	2,033	1,300	1,200	1,500
	Voted	2,365	1,900	1,500	3,200
	TOTAL	4,403	3,700	2,700	3,200

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 1930-31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ENTOMOLOGIST
—*concl.*

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY .	2,627	3,800	4,000	1,700
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B. 6.—OTHER SUPPLIES AND SERVICES : Other supplies. . . .	3,043	1,700	1,700	3,600
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B. 7.—CONTINGENCIES : Miscellaneous contingencies	3,167	3,600	3,000	3,900
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IMPERIAL AGRICULTURAL BACTERIOLOGIST.

B. 1.—PAY OF OFFICERS :

1 1 Imperial and Assistant Agricultural Bacteriologist (350—1,250) + S. P. (200—400)		16,600		17,800
3 3 Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300)		13,300		13,600
— — Leave salary		700		200
	Non-voted .	7,285	16,600	17,800
	Voted .	13,343	14,000	13,800
4 4 TOTAL .	20,628	30,600	29,800	31,600

B. 2.—PAY OF ESTABLISHMENTS :

23 23 Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		18,300		19,100
— — Leave salary . . . .		..		500
23 23 TOTAL .	16,712	18,300	16,100	19,600

B. 3.—ALLOWANCES, HONORARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924 .

Travelling and other allowances		{ 1,000 900		1,800 1,000 900
---------------------------------	--	----------------	--	-----------------------

Non-voted .	..	1,000	1,000	2,800
Voted	939	900	900	900
TOTAL .	939	1,900	1,900	3,700

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
B.—EXPERT STAFF— <i>contd.</i>						
IMPERIAL AGRICULTURAL BACTERIOLOGIST— <i>concl.</i>						
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: Laboratory fittings and chemical apparatus						
			3,853	4,000	4,000	3,700
B. 7.—CONTINGENCIES :						
			1,220	1,500	1,300	1,500
IMPERIAL ECONOMIC BOTANIST.						
B. 1.—PAY OF OFFICERS :						
1	1	Imperial Economic Botanist (350—1,250) + D. A. (200—100)		19,300		19,800
1	1	First Assistant to Imperial Economic Botanist (300—800).		4,500		4,800
1	1	Special Research Assistant (250)		2,800		3,000
—	—	Second Economic Botanist (350-1,250) for 11 months . . . . .		..		(a) 3,900
—	—	Leave salary		200		400
		Non-voted	18,656	19,300	19,300	19,800
		Voted	4,296	7,500	6,500	12,100
3	3	TOTAL	22,952	26,800	25,800	31,900
B. 2.—PAY OF ESTABLISHMENTS :						
21	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		13,600		13,600
—	—	Temporary establishment		800		1,500
—	—	Leave salary		400		400
—	—	Two Malis (25-40) for 11 months . . . . .		..		(a) 500
21	21	TOTAL	13,082	14,800	14,200	16,000
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances { Non-voted	2,462	2,000	2,500	2,500
		{ Voted	1,545	1,300	1,600	1,500
		TOTAL	4,007	3,300	4,100	4,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :						
		Laboratory apparatus, etc.	2,515	2,300	2,400	2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 51.

59.—AGRICULTURE.

NUMBERS.

29- 1930-
30. 31.

Actuals, 1928-29.	Budget Estimate.	Revised Estimate.	Actuals, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*
IMPERIAL ECONOMIC BOTANIST—*contd.*B. 6.—OTHER SUPPLIES AND
SERVICES:

Seed garden . . .
Kerosine oil store . . .
Repairs and upkeep of
buildings . . .
Charges for fruit experi-
ment and plant breeding
etc.

Total . . .

B. 7.—CONTINGENCIES:
Miscellaneous contingencies

IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS:

1 1 Agriculturist (350—1,250)
+ S. P. (200—400)
2 2 Assistant to Agriculturist
and Cattle Superinten-
dent (300—800) . . .
— — Leave salary . . .

Non-voted . .

Voted . . .

TOTAL . . .

B. 2.—PAY OF ESTABLISH-
MENTS:

— — One Head Store-keeper
(40-100) for 11 months . . .
56 56 Cattle superintendent, over-
seer, clerks, servants, etc.
(at rates varying from Rs.
9 to Rs. 300) . . .
— — Temporary establishment . . .
— — Leave salary . . .

56 56

TOTAL . . .

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Cost of passages granted
under the Superior Civil
Services Rules, 1924.

Travelling and other allow-
ances

Non-voted . .

Voted . . .

TOTAL . . .

FISCAL YEARS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.— <u>DEPARTMENT STAFF</u> — <i>contd.</i>					
B. 1.— <u>INDIAN AGRICULTURISTS</u> — <i>contd.</i>					
B. 1. a.— <u>PURCHASE OF CATTLE:</u>					
Purchase of cattle for breeding and in-keep of breeding herds		14,195	15,000	15,000	14,500
B. 1. b.— <u>PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</u>					
Workshop charges, machinery implements, tools, etc.			11,200		11,300
Medicines and apparatus			300		500
Total		11,355	11,500	11,800	11,800
B. 1. c.— <u>OTHER SUPPLIES AND SERVICES:</u>					
Steam tractors and motor tractors			15,000		16,000
Arable cultivation			25,000		26,000
Ferry construction and repairs			4,700		..
Total		42,386	44,700	43,000	42,000
B. 1.— <u>CONTINGENCIES</u>		2,527	2,700	2,700	2,600
C.— <u>EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, JAENAI:</u>					
C. 1.— <u>PAY OF OFFICERS:</u>					
I	I	Superintendent (300—300)			3,100
		+ C. 1. (120)	3,600		(a) 700
		Revision of pay			
I	I		3,626	3,200	3,500
C. 2.— <u>PAY OF ESTABLISHMENT:</u>					
I	I	Superintendent (300—300)	3,600		3,300
7	3	Indian supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 200)	6,600		7,300
3	3	Miller, carpenter and milk tester (Rs. 30—50)	1,300		1,300
		Leave salary	300		200
		Temporary establishment	17,000		17,000
II	II	Total	27,750	29,800	29,900

1923-24	1924-25	1925-26	1926-27
1,22,200	1,21,000	1,21,000	1,21,000
112	112	112	112

INDIA—1927.

C.—EXPERIMENTAL FARMS IM-
PERIAL CATTLE BREEDING
FARM, KARNAL.—contd.C. 3.—ALLOWANCES, HONO-
RARIA, ETC.

Travelling allowance	22			
House rent and other allowances	111			

TOTAL	1,404	2,211	2,211	2,211
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C. 4.—CAPITAL EXPENDI-
TURE—ACQUISITION
OF ADDITIONAL CAT-
TLE, LAND, MACHIN-
ERY, PLANT, BUILD-
INGS, ETC.

Lands and improvements to lands, buildings and accessories	5,000			
Plants, machinery and implements	2,000			2,000
Purchase of cattle	5,000			5,000
Purchase of dairy cattle including replacement of casualties	2,000			2,000
Purchase of a Tractor with equipment	10,000			
Purchase of Accumulators	2,000			
Purchase of a Threshing Machine and Blasia Bruner	7,500			
Purchase of Electric Motor Set Pumps for liquid manure wells	2,000			
Water supply with overhead tanks	2,000			
Office buildings	8,000			
Cook house for visitors' bungalow	1,500			
Water supply for cattle yard and menial quarters on the western side of the railway . . . . .	..		
Model Milking Shed . . . . .	..			(1,1,000)
Calf-pens . . . . .	..			(5,7,000)
Repairs to roads			(2,3,000)
Land fencing			(2,3,000)

TOTAL	18,233	53,500	59,300	50,500
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C. 5.—UPKEEP AND REPLACEMENT OF CATTLE,
LAND, MACHINERY
BUILDINGS, ETC.:

Rents and repairs of buildings	43	7,500	100	100
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C. 6.—FEED OF DAIRY
CATTLE, INCLUDING
GRAZING CHARGES .

	35,315	27,000	27,000	35,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 127-131, paragraph 51.

NUMBERS.		Actuals.	Budget	Revised	Sum
1929-1930-		1928-29.	1929-30.	1929-30.	1930-
30.	31.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

C.—EXPERIMENTAL FARM—
IMPERIAL CATTLE-BREED-
ING FARM, KARNAI—contd.

C. 1.—OTHER EXPENSES:

Service postage and tele-
gram charges
Chemicals and other manu-
facturing sundries
Production of grain and
 fodder, cultivation
 charges, etc.
Fuel, light, water and mis-
 cellaneous stores
 Workshop
 Medical stores
 Freight on stores
 Miscellaneous contingencies

Total

	300			
	3,500			10
	17,000			17
	2,700			23
	3,200			23
	500			1
	2,750			130
	2,500			13
	35,500	21,100	21,000	35.1

D.—SUGARCANE STATION, COM-
BATOR.

D. 1.—PAY OF OFFICERS:

1 1 Sugarcane Expert (1st—50
—120)
1 1 Cane Breeding Officer
(350—50—1,250)
1 1 Assistant Sugarcane Expert
(250—25—750)
— — Leave salary

Ym-cant
Voted

	9,000			10.1
	6,500			1,500
	5,500			7,500
	400			700
	1,300	1,000	1,000	1,1
	11,400	11,900	11,900	11.1
	19,500	20,900	20,400	22.50

D. 2.—PAY OF ESTABLISH-
MENTS:

10 10 Assistants, sub-assistants,
 farm manager and assis-
 tants farm manager (12
 rates varying from
 Rs. 45 to Rs. 200).
 6 6 Artists, plant collectors and
 laboratory attendants (12
 rates varying from
 Rs. 20 to Rs. 95).
 4 4 Clerks (12 rates varying
 from Rs. 25 to Rs. 30).
 — — Non-pensionable establish-
 ment.
 — — Temporary establishment.
 6 6 Servants (Rs. 12—20).
 — — Leave salary

Total

	3,700			10,200
	2,500			1,500
	2,400			1,500
	4,700			2,500
	2,700			1,700
	1,100			1,100
	200			200
	23,500	20,900	20,400	22.00

Figure 6

112

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12.4

Y. et al.

10

13,800

11,300

11,330

13,800

13,500

11,100

11.381

13,800

13.800

11,100

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				

INDIA—*contd.*E.—SUGAR BUREAU—*contd.*

E. 2.—PAY OF ESTABLISHMENTS:

11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) .		13,000		12,800
—	—	Leave salary . . . .		..		500
<u>11</u>	<u>11</u>	TOTAL .	<u>12,177</u>	<u>13,000</u>	<u>12,600</u>	<u>13,300</u>

E. 3.—OTHER CHARGES:

		Travelling and other allowances		2,000		2,000
				1,400		1,400
		Sugarcane experiments and maintenance of museum		200		200
		Miscellaneous contingencies		1,700		1,400
		Non-voted .	4,306	2,000	2,000	2,000
		Voted .	2,967	3,300	3,000	3,000
		TOTAL .	<u>7,273</u>	<u>5,300</u>	<u>5,000</u>	<u>5,000</u>

F.—INDIAN CENTRAL COTTON COMMITTEE:

F. 1.—PAY OF OFFICERS:

1	1	Secretary, Cotton Committee (2,000—2,250) ÷ O.S.P. (213-6-8)		26,700		27,100
1	1	Deputy Secretary (350—1,250) ÷ O.S.P. (230) ÷ S.P. (250)		17,500		18,200
<u>2</u>	<u>2</u>	TOTAL .	<u>33,058</u>	<u>44,200</u>	<u>31,500</u>	<u>45,300</u>

F. 2.—PAY OF ESTABLISHMENTS:

5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)		17,300		15,400
—	—	Leave salary		1,200		1,200
<u>5</u>	<u>5</u>	TOTAL .	<u>17,335</u>	<u>18,500</u>	<u>18,300</u>	<u>19,600</u>

Numbers.	1929-1930.	30.	31.
	Rs.		

INDIA—continued.

F.—INDIAN CENTRAL COTTON COMMITTEE.

F. 3.—ALLOWANCES, HONORARIA, ETC.

House-rent and other allowances.

Traveling and other allowances.

Non-voted.
Voted.

Total.

F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for postage of officials referred to, for other officials, deputations, etc.

F. 5.—DEDUCT—RECOVERIES FROM THE COMMITTEE.

(Non-voted).
(Voted).

Total.

G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE.

G. 1.—PAY OF OFFICERS:

1 1 Superintendent (300—500) + C. A. (90)
— — Revision of pay.

1 1

G. 2.—PAY OF ESTABLISHMENTS:

8 8 Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 150).
— — Temporary establishment.
— — Non-pensionable establishment.
— — Leave salary.

8 8

Total.

G. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling and other allowances.
House-rent and other allowances.

Total.

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 416-417, paragraph 43.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA— <i>contd.</i>				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>contd.</i>				
G. 1.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		10,000		10,000
Land and improvements to lands, buildings and accessories		1,000		..
Plant, machinery and implement		2,000		2,000
Purchase of 2 extra small cheddar cheese vats, 2 extra churners and workers for teaching purposes		..		(a)1,500
Power chaffing machine and oil engine for Bommanpalli dry stock farm		..		(a)4,500
Total	23,214	13,000	17,500	18,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Rent and repairs of buildings, etc.		2,000		3,000
Repair to plant and machinery		3,500		3,500
Total	2,343	5,500	4,500	6,500
G. 3.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	44,448	42,300	43,000	43,000
G. 7.—PURCHASE OF DAIRY PRODUCE	21,472	25,000	21,000	23,000
G. 2.—OTHER EXPENSES:				
Service postage and telegram charges		400		300
Ice, salt, acid preservatives and other manufacturing sundries		700		500
Production of grain and fodder cultivation charges		1,000		1,500
Fuel, light, water and miscellaneous stores		15,000		14,990
Freight on stores		2,500		2,000
Miscellaneous contingencies		5,000		2,000
Total	23,077	24,600	23,300	21,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*H.—IMPERIAL INSTITUTE OF ANI-
MAL HUSBANDRY AND
DAIRYING, WELLINGTON:H. 1.—PAY OF ESTABLISH-
MENTS:

1	1	Superintendent (500)		6,000	6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		4,800	5,100
—	—	Temporary establishment		9,000	10,000
—	—	Non-pensionable establish- ment		2,000	2,000
—	—	Leave salary		200	200
6	6	TOTAL	20,149	22,000	23,300

H. 2.—ALLOWANCES, HONO-
RARIA, ETC.:Travelling and other allow-
ances

1,094	800	1,000	1,000
-------	-----	-------	-------

H. 3.—CAPITAL EXPEN-
DITURE—ACQUISITION
OF ADDITIONAL
CATTLE, LAND
MACHINERY, PLANT,
BUILDINGS, ETC:Lands and improvements to
lands, buildings, etc. . .
Plants, machinery and
implements

3,200	..
1,000	1,000

Purchase of dairy cattle in-
cluding replacement of
casualties

5,000	5,000
-------	-------

TOTAL	18,725	9,200	20,000	6,000
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H. 4.—UPKEEP AND RE-
PLACEMENT OF CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC.Rents and repairs of build-
ings

700	200
-----	-----

Repairs to plants and machi-
nery

500	900
-----	-----

TOTAL	1,817	1,200	3,000	1,100
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING, WELLINGTON— contd.				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	22,589	23,000	23,000	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	23,763	25,000	28,000	25,000
H. 7.—OTHER EXPENSES:				
Chemicals and other manu- facturing sundries .		200		200
Production of grain and fodder cultivation charges		3,100		3,000
Service postage and tele- gram charges . . .		300		300
Fuel, light, water and mis- cellaneous stores . .		3,000		4,300
Medical stores . . .		300		500
Freight on stores . . .		1,200		2,000
Miscellaneous contingencies		1,200		2,000
Total	18,173	10,200	17,500	14,300
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS:				
Superintendent (300—800)		7,300		7,300
— C. A. (80)				(a) 300
Revision of pay . . .	3,884	7,300	700	7,600
I. 2.—PAY OF ESTABLISH- MENTS:				
Clerks, etc.	10,375	12,400	12,900	13,500
I. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
House-rent and other allowances		500		300
Travelling allowance .		1,500		1,300
Total	2,393	2,000	2,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	63,203	1,30,000	1,17,500	1,00,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1929-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*I.—ANAND CREAMERY—*contd.*

I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:

New toiler		2,500		
Plant machinery and implements upkeep . .		2,000		2,000
Chemicals and other manufacturing sundries . .		2,000		2,000
Fuel, light, water and miscellaneous stores . .		17,000		17,000
Workshop		500		500
Freight on dairy produce .		12,000		12,000
Rent and repairs of dairy buildings		1,500		1,500
Miscellaneous		1,000		1,000
TOTAL .		47,020	37,500	47,000

J.—SUGAR CABLE SERVICE :

J. 1.—PAY OF ESTABLISHMENTS:

5	5	Clerks and typists (at rates varying from Rs. 30 to Rs. 125)		2,800		3,000
3	3	Servants (10—12) . . .		100		100
8	8	TOTAL .	3,001	3,200	3,200	3,100

J. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	625	500	500	600
---	-----	-----	-----	-----

J. 3.—SUPPLIES AND SERVICES:

Cost of telegrams to members and from Indian Agents	7,500		7,300
Cost of cables to foreign countries	2,000		1,500
Cost of cables from foreign countries	9,500		9,500
TOTAL .	15,582	19,000	18,300

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1928-30.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1929-30. 30. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:

L. 1.—PAY OF ESTABLISHMENTS:

4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		4,000	4,000	4,000	4,000
—	—	Temporary establishment		2,000	2,000	2,000	2,000
—	—	Leave salary		1,000	1,000	1,000	1,000
4	4	TOTAL	13,616	14,000	13,000	14,000	14,000

L. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

1,575	1,800	1,600	1,800
-------	-------	-------	-------

L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:

Upkeep of estate
Petty construction and repairs

7,600	7,600	7,600	7,600
6,400	6,400	6,400	6,400
9,557	14,000	7,200	7,200

L. 4.—OTHER EXPENSES:

Workshop
Station service
Miscellaneous contingencies

2,400	2,400	2,400	2,400
3,300	3,300	3,300	3,300
5,300	5,300	5,300	5,300
TOTAL	11,431	11,000	10,700

M.—FUMIGATION OF AMERICAN COTTON:

M. 1.—PAY OF ESTABLISHMENTS:

3	3	Chemists	3,800	4,000	4,000	4,000
1	1	Servant	400	400	400	400
—	—	Leave salary	300	300	300	300
4	4	TOTAL	2,778	4,500	3,100	4,700

M. 2.—OTHER EXPENSES:

Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee

500	500
-----	-----

Daily allowance for two chemists in lieu of travelling allowance

500	500
-----	-----

NUMBERS.	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1227-1230. 29. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*M.—LUMIGATION OF AMERICAN
COTTON.M. 2.—OTHER EXPENSES—
COTTON.

Purchase of 24 lbs. cotton				
Laborers		6,700		5,700
Purchase of 4 lbs. cotton to Indian laborers, 100 lbs. per ton		1,500		1,200
Cost of cotton, 100 lbs.	17,400			15,400
Hire of land	700			700
Maintenance	500			1,000
Post and stage	15,800			16,100
Transportation charges	1,87,500			1,61,300
Payments to Bombay Port Trust	15,600			13,600
By cotton seed	..			—1,60,000
Total	1,42,462	2,52,200	50,800	1,16,000

N.—COTTON CESS STAFF:

N. 1.—PAY OF ESTABLISH-
MENT.

1	Clerk	900	..
1	Servant	100	..
—	Leave salary	100	..
—	Temporary provision allowance	100	..
2	Total	1,200	..

N. 2.—OTHER CHARGES:

Houses rent and other al- lowances	100	..
Office expenses and mis- cellaneous	100	..
Total	200	..

O.—WORKS:

Sub-station, Karnal	..	(a)73,100
Rents and repairs of build- ings	..	(a)2,000
Petty construction and repairs	..	(a)10,200
Petty construction and repairs	..	38,800
Total	1,18,292	45,900

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:						
P. 1.—PAY OF OFFICERS:						
—	1	Agricultural Expert (2,500—2,750)	..	..	..	59,200
—	1	Veterinary Expert (2,500—2,750)	..	..	..	59,500
—	1	Secretary	..	..	..	14,000
—	1	Vice-Chairman (4,000)	..	..	..	18,000
—	1	Superintendent (600—800)	..	..	..	7,500
—	—	Leave salary	..	..	..	1,300
Non-voted			..	..	73,500	159,000
—	5	Voted	..	..	26,800	57,000
TOTAL			..	..	60,300	1,47,000
P. 2.—PAY OF ESTABLISHMENTS:						
—	11	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	..	..	..	27,300
—	—	Eight Assistants, Clerks, Librarian and Servants.	..	..	..	(a) 8,900
—	—	Assistants, Clerks, Servants, Personal pay and bonus	..	..	..	(a) 15,200
—	18	Servants (11—10)	..	..	..	3,500
—	—	Leave salary	..	..	..	1,500
—	29	TOTAL	..	..	17,400	56,700
P. 3.—ALLOWANCES, HO. NORARIA, ETC.:						
<i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i>						
Travelling allowances			..	..	..	500
House-rent and other allowances			..	..	..	( 4,000
Hill-journey allowance			..	..	..	( 17,000
Hill-journey and other allowances of the additional staff.			..	..	..	( 100
Travelling allowance of establishments			..	..	..	( 2,800
Non-voted			..	..	7,500	(700
Voted			..	..	22,500	(6,500
TOTAL			..	..	30,000	(2,000
P. 4.—CONTINGENCIES:						
Service postage and telegram charges			..	..	..	(a) 4,700
Hill-journey charges			..	..	..	(a) 1,000
Other contingencies			..	..	..	..
Miscellaneous contingencies			..	..	..	..
TOTAL			..	..	25,200	14,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
P. CENTRAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd.					
P. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		1,000	1,200
P. 6.—GRANT FOR RESEARCH WORK					
		15,00,000	(a) 5,00,000
TOTAL CENTRAL COUNCIL ETC., . . . . .		..	* 16,40,000	16,40,000	7,55,000
Q.—ENCOURAGEMENT OF SUGAR CULTIVATION					
		10,00,000
S.—DEDUCT—PROBABLE SAVINGS					
		..	—80,000	..	..
TOTAL FOR INDIA		17,55,696	35,22,000	33,63,000	35,84,000
Non-voted		2,38,425	2,50,000	2,84,000	3,42,000
Voted		15,17,271	32,63,000	30,79,000	32,42,000

BOMBAY.

N.—COTTON CESS STAFF:

N. 1.—PAY OF ESTABLISHMENTS:

1	1	Clerk (60—100)	1,541	1,516
1	1	Servant (10)	120	120
—	—	Leave salary	60	60
—	—	Temporary and provisional allowances.	120	120
2	2	TOTAL	1,071	1,841

N. 2.—OTHER CHARGES:

House-rent and other allowances	84	84
Service postage and telegrams	50	50
Office expenses and miscellaneous	25	50
TOTAL	129	159
TOTAL FOR BOMBAY	1,200	2,000

RECEIPTS.

Agricultural Receipts	5,92,097	10,60,800	7,51,600	8,14,200
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* Made up of:

Permanent Establishment
Grant for Research WorkRs. 1,40,000
" 15,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 376—377, paragraph 5v.

DEMAND No. 60.

CIVIL VETERINARY SERVICES.

I, ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Eighty-two Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { Non-voted	33,947	38,500	37,600	50,100
{ Voted	20,155	26,400	21,800	47,100
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { Non-voted	24,400	25,500	20,600	26,100
{ Voted	20,820	21,500	23,000	23,000
TOTAL FOR PAY OF OFFICERS	99,322	1,11,900	1,03,000	1,46,300
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	43,116	57,500	47,000	66,600
B. 2.—VETERINARY BRANCH	34,550	40,700	36,000	41,400
B. 3.—OTHER BRANCHES	39,431	43,400	40,500	44,600
TOTAL FOR PAY OF ESTABLISHMENTS	1,17,097	1,41,600	1,23,500	1,52,600
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	7,667	7,000	5,800	8,200
{ Voted	8,176	8,300	8,300	8,300
D.—PURCHASE OF ADDITIONAL ANIMALS	1,07,395	90,000	1,35,000	1,13,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	91,751	80,000	95,000	94,000
E. 2.—PURCHASE OF GRASS.	18,651	30,000	40,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	93,427	1,05,700	95,000	1,00,000
E. 4.—OTHER CHARGES	20,357	10,000	14,000	14,800
TOTAL FOR STABLE, FEED, ETC.	2,24,186	2,25,700	2,44,000	2,38,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC	10,118	8,000	11,500	11,500
G.—PURCHASE OF CHEMICALS AND APPARATUS	41,831	44,000	44,000	43,100
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,107	30,000	30,000	30,000
I.—DAIRY HERD . . . . .	..	..	..	2,000
J.—OTHER SUPPLIES AND SER- VICES	50,313	43,000	51,500	40,000
K.—CONTINGENCIES	37,697	26,500	31,400	45,800
L.—GRANTS-IN-AID, { <i>Non-voted</i>	366	..	..	600
CONTRIBUTIONS, ETC. . { <i>Voted</i>	3,000	3,000	3,000	3,000
M.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	..	..	3,000	24,000
TOTAL	7,34,275	7,39,000	7,94,000	8,67,000
<i>Non-voted</i>	66,380	71,000	64,000	85,000
<i>Voted</i>	6,67,895	6,68,000	7,30,000	7,82,000

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

IMPERIAL INSTITUTE OF VETERINARY RESEARCH.

(MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (2,000)	18,000	24,000
2	—	Veterinary Research Officer and Pathologist	20,500	10,200
—	1	Pathologist (350—1,250) . . . . .	..	1,500
—	—	Leave salary . . . . .	..	5,600
1	1	Bio-Chemist (350—750)	3,000	5,200
—	1	Protozoologist (250—750) . . . . .	..	5,800
1	1	Temporary Veterinary Re- search Officer (350—600)	5,200	..
—	—	One Administrative Officer (1,100) . . . . .	..	(a) 13,200
4	2	Assistant Veterinary Re- search Officers (250— 750)	17,000	8,300
—	1	Helminthologist (250—750)	1,200	4,200
—	—	Leave salary . . . . .	..	2,000
		<i>Non-voted</i>	33,947	38,700
		<i>Voted</i>	20,155	41,300
9	8	TOTAL	54,102	83,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No.2, page 63, paragraph 35.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)— <i>contd.</i>					
A.—PAY OF OFFICERS— <i>concl'd.</i>					
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES :					
LABORATORY BRANCH.					
3	2	Laboratory Assistants (250— 750)	25,500		17,100
VETERINARY BRANCH.					
1	1	Veterinary Deputy Super- intendent (250—750) .	6,600		6,900
FARM BRANCH.					
1	1	Farm Manager (300—500)	6,000		6,000
ELECTRICAL BRANCH.					
1	1	Engineer (400—550) .	4,900		6,100
MEDICAL BRANCH.					
1	1	Civil Assistant Surgeon (250—500)	3,000		3,000
—	—	Leave salary	1,000		1,000
		<i>Non-voted</i> .	24,400	20,600	17,100
		<i>Voted</i> .	20,820	23,000	23,000
7	6	TOTAL .	45,220	43,600	40,100

B.—PAY OF ESTABLISHMENTS :

B. 1.—DIRECTION :

24	21	Superintendent, cashier, clerks, assistant, photo- grapher, etc. (at rates varying from Rs. 50 to Rs. 300)	32,300		29,600
—	—	Twenty-four Clerks and Servants (at rates varying from Rs. 15 to Rs. 100)	..		(a) 7,700
14	14	Servants (at rates varying from Rs. 15 to Rs. 20) .	2,700		2,700
—	—	Temporary and non-pen- sionable establishments.	19,500		6,800
—	—	Leave salary	3,000		3,000
38	35	TOTAL .	43,116	47,000	49,800

B. 2.—VETERINARY BRANCH :

36	24	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245)	37,700		23,100
—	—	Leave salary	3,000		3,000
36	24	TOTAL .	34,550	36,000	26,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 423-427, para-graph 50.

REVENUE.	Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930.
	Rs.	Rs.	Rs.	Rs.
Income Tax Department, Madras.				
16.—PAY OF ESTABLISHMENT.				
B. 1.—OTHER BRANCHES.				
Income Tax Branch.				
13.—Pay of staff, including allowances, etc. (at rates varying from Rs. 15 to Rs. 20)		12,200		9,600
— Leave salary		600		600
Income Tax Branch.				
14.—Pay of staff, including allowances, etc. (at rates varying from Rs. 15 to Rs. 20)		10,400		7,400
— Leave salary		1,000		1,000
Income Tax Branch.				
20.—Pay of staff, including allowances, etc. (at rates varying from Rs. 15 to Rs. 20)		15,200		15,300
— Leave salary		1,000		1,200
Medical Branch.				
7.—Pay of staff, including allowances, etc. (at rates varying from Rs. 20 to Rs. 25)		3,000		2,500
— Leave salary . . . . .		..		200
57 75	TOTAL	39,400	13,100	38,100

C.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the
Superior Civil Services Rules,
1921

2,000

Payments on account of medical
treatment of British Officers of
the Superior Civil Services

..

Travelling and other allowances

1,000

1,000

6,000

4,000

8,300

6,600

Non-voted

7,667

7,000

5,800

7,000

Voted

8,178

8,300

8,300

6,600

TOTAL

15,845

15,300

14,100

13,600

D.—PURCHASE OF ADDITIONAL ANIMALS:

Purchase of animals

1,07,395

90,000

1,35,000

43,200

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)— <i>concl'd.</i>				
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN	91,751	80,000	95,000	50,000
E. 2.—PURCHASE OF GRASS	18,651	30,000	40,000	12,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	93,427	1,05,700	95,000	60,000
E. 4.—OTHER CHARGES	20,357	10,000	14,000	8,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC:				
Up-keep of electric installation and machinery	10,118	8,000	11,500	11,500
G.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus		44,000		27,400
Chemical and Apparatus		..		(a) 4,700
TOTAL	41,831	44,000	44,000	32,100
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,107	30,000	30,000	26,300
I.—DAIRY HERD	..	..	..	2,000
J.—OTHER SUPPLIES AND SER- VICES :				
Library allowance and other sup- plies	50,313	43,000	51,500	34,200
K.—CONTINGENCIES :				
Contingencies		26,500		38,600
Contingencies		..		(b) 100
TOTAL	37,697	26,500	31,400	38,700
L.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc..	366	..	..	600
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	7,31,275	7,36,000	7,88,000	5,69,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417, para-
graph 44.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 423-427,
paragraph 50.

DEMANDS FOR GRANTS, 1921

NUMBERS.	ANNUAL 1919-20.	Budget Estimate. 1920-21.	Revised Estimate. 1920-21.	Budget Estimate. 1920-21.
	Rs.	Rs.	Rs.	Rs.
BIOLOGICAL INSTITUTE OF VETERINARY RESEARCH (MADRAS BRANCH).				
A.—PAY OF OFFICERS:				
A. 1.—DIRECTOR.				
— 1. Full Veterinary Surgeon Rs. 1,400—1,400 S. P. 100 . . . . .		..		11,400
— 1. As Temporary Deputy Superintendent: Rs. 1,200— 1,200 . . . . .		..		11,200
	Not paid	..	..	11,400
	Total	..	..	22,600
— 1. Total	..	..	..	22,600
A. 2.—LABORATORY, THERO- PINARY, PABEL, RECO- TRICAL AND VETERINARY BRANCHES:				
LABORATORY BRANCH.				
— 1. Laboratory Assistant: Rs. 1,000— 1,000 . . . . .	..	..	..	3,400
B.—PAY OF ESTABLISHMENTS:				
B. 1.—INFIRMARY.				
— 3. Full clerk, medical. Rs. 100 . . . . .		..		3,300
— 1. Seventeen Clerk, Sanitary. Rs. 100 . . . . .		..		17,300
— 1. Temporary and non-est. for the establishment.		..		7,200
— 1. Total	..	..	..	27,800
B. 2.—VETERINARY BRANCH:				
— 1. Inspector on Diseases, etc., etc. Rs. 100 . . . . .		..		11,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)— <i>concl'd.</i>				
K.—CONTINGENCIES . . . . .	..	..	..	6,900
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH). . . . .	..	..	..	2,70,700
L.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Grant to National Horse Breeding and Show Society of India	3,000	3,000	3,000	3,000
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	3,000	24,000
RECEIPTS.				
Sale of serum and other items	14,84,899	13,68,000	15,15,400	15,30,000

			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—						
INDIA	₹	{ Non-voted .	23,250	20,000	13,000	24,000
		{ Voted .	2,22,769	2,01,000	1,97,000	2,00,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		{ Non-voted .	3,70,964	..	..	..
		{ Voted .	41,162	..	..	..
TOTAL			6,58,145	2,21,000	2,10,000	2,24,000
Non-voted			3,94,214	20,000	13,000	24,000
Voted			2,63,931	2,01,000	1,97,000	2,00,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

B.—INDUSTRIES—STATE SCHOLARSHIPS :

State Scholarships for Art Studies	804	4 000	3,100	..
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C.—INDIAN SCHOOL OF MINES :

C. 1.—PAY OF OFFICERS :

1	1	Principal (1,250—50—1,750)		16,700		20,600
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250) for 8 & 9 months		46,100		42,200
2	2	Lecturers (500—25—750).		13,400		14,000
—	—	Leave salary		500		1,000
Non-voted .			19,352	16,700	10,000	20,600
Voted .			53,680	60,000	57,200	57,200
7	7	TOTAL	73,032	76,700	67,200	77,800

C. 2.—PAY OF ESTABLISHMENTS :

38	38	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)	38,527	44,100	42,600	45,600
----	----	---	--------	--------	--------	--------

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

C.—INDIAN SCHOOL OF MINES—concl'd.

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 .		{ 1,300		..
		{ 1,800		5,400
Payments on account of medical treatment of British Officers of the Superior Civil Services.		{ 100		200
		{ 300		300
Travelling allowance .		{ 1,900		3,200
Scholarship		{ 10,400		10,800
Supervision charges for Entrance Examination .		5,500		6,400
Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines		300		300
House-rent and other allowances		900		3,900
		500		500
Non-voted .	3,398	3,300	3,000	3,400
Voted .	15,459	19,700	19,700	27,600
TOTAL .	19,357	23,000	22,700	31,000

C. 4.—SUPPLIES AND SERVICES:

Equipment of laboratories, power plant and workshops		10,000		..
Miscellaneous supplies and services		18,400		18,800
Mining plant and machinery		20,000		20,000
TOTAL	72,939	48,400	44,400	38,800

C. 5.—CONTINGENCIES:

Miscellaneous contingent charges	41,360	24,800	30,000	30,800
TOTAL FOR INDIA .	2,46,019	2,21,000	2,10,000	2,24,000
Non-voted .	23,250	20,000	13,000	24,000
Voted .	2,22,769	2,01,000	1,97,000	2,00,000

DEMANDS FOR GRANTS, 1930-31 :

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL IN- DUSTRY):

A. 1.—BOUNTIES ON RAIL- WAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS { *Non-voted* AMENDED . { *Voted*

	3,70,964	..	..	..
	41,162	..	..	..
TOTAL FOR A. O., I. S. D. . . .	4,12,126	..	..	..
<i>Non-voted</i>	3,70,964	..	..	..
<i>Voted</i>	41,162	..	..	..

RECEIPTS.

- Fees, Indian School of Mines	25,657	29,300	27,000	23,600
--	--------	--------	--------	--------

DEMAND N^o. 62.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Twenty-six Lakhs and Twenty-four Thousand Rupees.

Non-voted : Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION :				
A. 1.—PAY OF OFFICERS. { Non-voted { Voted	10,800 30,000	<i>9,000</i> 42,200	<i>10,400</i> 41,100	<i>12,600</i> 43,100
A. 2.—PAY OF ESTABLISHMENTS	33,817	46,700	36,300	48,600
A. 3.—ALLOWANCES, HONORARIA ETC. { Non-voted { Voted	3,036 7,892	<i>4,500</i> 19,300	<i>2,000</i> 15,700	<i>4,900</i> 26,300
A. 4.—SUPPLIES AND SERVICES	2,237	32,500	32,500	6,000
A. 5.—CONTINGENCIES	3,925	4,000	3,900	6,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE . . . . .	..	..	..	8,23,600
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES . . . . .	..	..	..	1,46,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	700	500	600	500
TOTAL FOR DIRECTION	92,407	1,58,700	1,42,500	11,17,600
B.—GRANTS FOR AVIATION PURPOSES,	2,24,676	5,08,000	5,17,000	2,64,700
C.—WORKS :				
C. 1.—ORIGINAL WORKS	2,03,670	16,55,300	16,38,500	11,30,900
C. 2.—STANDING CHARGES—MAINTENANCE AND REPAIRS . . . . .	..	50,000	50,000	65,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	2,42,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
WORKS— <i>concl'd.</i>				
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	21,500
TOTAL FOR WORKS	2,03,670	17,05,300	16,88,500	14,59,700
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	2,000	1,000	..
ENGLISH CHARGES—PAYMENTS TO AIR MINISTRY IN CONNECTION WITH THE ELECTRIFICATION SCHEME OF THE CIVIL AERODROME AT KARACHI . . . . .	..	..	43,000	..
DEDUCT—PROBABLE SAVINGS. . . . .	..	..	-4,00,000	-2,00,000
TOTAL	5,20,753	23,74,000	19,92,000	26,42,000
Non-voted	14,536	14,000	13,000	18,000
Voted	5,06,217	23,60,000	19,79,000	26,24,000

II. DETAILS of the foregoing :—

—DIRECTION :

A. 1.—PAY OF OFFICERS :

NUMBERS.
1929. 1930.
30. 31.

1	1	Engineer Officer (900)	9,000	10,800
—	—	Special pay of the Chief Engineer, R. A. F. . . . .	..	1,800
1	1	Director (2,500)	30,000	30,000
1	1	Aircraft and Engine Inspector (1,000—1,200)	12,200	13,100
		Non-voted	10,800	12,600
		Voted	30,000	43,100
3	3	TOTAL	40,800	55,700

A. 2.—PAY OF ESTABLISHMENTS :

18	18	Superintendents, assistants, clerks, stenographer and servants	35,600	38,100
1	1	Draftsman	1,400	1,800
—	—	Fees for Consulting Aeronautical Engineer (300).	3,600	3,600
—	—	Temporary establishment	300	..
—	—	Leave salary	5,800	6,800
—	—	Probable savings . . . . .	..	-2,000
19	19	TOTAL	33,817	48,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—contd.				
A. 3.—ALLOWANCES, HONOR- ARIA, ETC.:				
Travelling and (Non-voted	3,036	4,500	2,000	4,900
other allowances (Voted .	7,892	19,300	15,700	26,300
TOTAL	10,928	23,800	17,700	31,200
A. 4.—SUPPLIES & SERVICES:				
Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma		5,000		5,000
Purchase of special medical apparatus for medical examin- ation required to be carried out under the Indian Aircraft Rules, 1920, and Customs duty on stores to be purchased in England		1,500		..
Charges payable to Posts and Telegraphs Department for wireless facilities provided for Civil Aviation purposes		26,000		..
Rent payable to Jodhpur Durbar for buildings, etc., on the Jodh- pur and Uterlai Aerodrome . .		..		(a)1,000
TOTAL	2,237	32,500	32,500	6,000
A. 5.—CONTINGENCIES:				
Miscellaneous	3,925	4,000	3,900	6,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE:				
Refund of customs duties to be paid by the Im- perial Airways Ltd., on Aeroplanes and Spares . . . .		..		(b)5,000
Commercial management of the Karachi—Delhi Air Service . . . . .		..		(c)17,000
Landing and housing char- ges in connection with the use of Jodhpur Land- ing grounds. . . . .		..		(b)1,600
Extension of the Indian State Air Service from Delhi to Calcutta and Rangoon . . . . .		..		(d)8,00,000
TOTAL	..	..	..	8,23,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 534-535, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 240-244, paragraph 33.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 858-860, paragraph 14.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 842-844, paragraph 7.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—DIRECTION— <i>concll.</i>				
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	..	..	..	1,46,000
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contribution for passages of officers transferred to or from other Governments, Departments etc.</i>	700	500	600	500
B.—GRANTS FOR AVIATION PUR- POSES :				
Financial assistance to four light Aeroplane Clubs in India		1,99,000		..
Financial assistance to the Aero Club of India and Burma		39,000		..
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		19,900		5,000
Subsidy for Karachi—Delhi Route (Six months)		3,59,000		..
Grant-in-aid for the provision of a hangar for the Karachi Flying Club		9,000		..
Financial assistance to Light Aeroplane Clubs and Aero Club of India and Burma		..		(a)2,59,700
TOTAL	2,24,676	5,08,000	5,17,000	2,64,700
C.—WORKS :				
C. 1.—ORIGINAL WORKS :				
Improvement of the aerodrome at Dum Dum		1,23,000		1,000
Acquisition of site for Aerodrome at Vizagapatam		20,300		..
Karachi-Delhi route— Ground organisation exclusive of night flying equipment		5,67,000		51,300
Customs accommodation, Karachi		24,000		2,900
Electrification of the Civil Aero- drome at Karachi		72,000		..
Rangoon Aerodrome—Acquisition and preparation		4,34,000		64,000
Bombay Aerodrome—Part acqui- sition		1,90,000		..
Calcutta (Dum Dum) Aerodrome— Provision of hanger, approach road, etc.		2,05,000		30,000
Miscellaneous—Akyab		10,000		..
Minor Works		10,000		40,700
Karachi—Delhi Section, Ground Organisation		..		(b)25,900
Delhi—Calcutta Section, Ground Organisation		..		(b)77,600
Calcutta—Rangoon Section, Ground Organisation		..		(b)4,62,500
Bombay aerodrome— Preparation		..		(b)3,15,000
Aerodrome equipment at Allaha- bad, Calcutta and Rangoon		..		(b)60,000
TOTAL	2,03,670	16,55,300	16,38,500	11,30,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 535-538, paragraph 5, also No. 14, page 860, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858, paragraph 13.

o. 62.—AVIATION.

C.—WORKS—*concl'd.*

C. 2.—STANDING CHARGES :

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

MAINTENANCE AND REPAIRS	50,000	50,000	65,000
----------------------------------	----	--------	--------	--------

C. 3.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Establishment charges payable on original works and stand- ing charges			52,200
--	----	--	--	--------

Establishment charges payable on original works and stand- ing charges	..			(a)1,90,100
--	----	--	--	-------------

TOTAL	2,42,300
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C. 4.—TOOLS AND PLANT CHAR-
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. .

Tools and Plant charges payable on original works and stand- ing charges			3,900
--	----	--	--	-------

Tools and Plant charges payable on original works and standing charges			(a)17,600
--	----	--	--	-----------

TOTAL	21,500
-------------	----	----	----	--------

D.—ENGLISH CHARGES (HIGH
COMMISSIONER) ON STORES .

..	2,000	1,000	..
----	-------	-------	----

E.—ENGLISH CHARGES—PAY-
MENTS TO AIR MINISTRY IN
CONNECTION WITH THE
ELECTRIFICATION SCHEME OF
THE CIVIL AERODROME AT
KARACHI

..	..	43,000	..
----	----	--------	----

F.—DEDUCT—PROBABLE SAVINGS

..	..	—4,00,000	—2,00,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858, paragraph 13.

CONFIDENTIAL - SECURITY INFORMATION

[illegible]

2-2. Subject: State of the Union Topic: the importance of the
relationship of the

	1921-22	1922-23	1923-24	1924-25
1. - 2. 1921-22	2. 1921	2. 1921	2. 1921	2. 1921
2. - 3. 1921-22	3. 1921	3. 1921	3. 1921	3. 1921
3. - 4. 1921-22	4. 1921	4. 1921	4. 1921	4. 1921
4. - 5. 1921-22	5. 1921	5. 1921	5. 1921	5. 1921
5. - 6. 1921-22	6. 1921	6. 1921	6. 1921	6. 1921
6. - 7. 1921-22	7. 1921	7. 1921	7. 1921	7. 1921
7. - 8. 1921-22	8. 1921	8. 1921	8. 1921	8. 1921
8. - 9. 1921-22	9. 1921	9. 1921	9. 1921	9. 1921
9. - 10. 1921-22	10. 1921	10. 1921	10. 1921	10. 1921
10. - 11. 1921-22	11. 1921	11. 1921	11. 1921	11. 1921
11. - 12. 1921-22	12. 1921	12. 1921	12. 1921	12. 1921
12. - 1. 1922-23	1. 1922	1. 1922	1. 1922	1. 1922
1. - 2. 1922-23	2. 1922	2. 1922	2. 1922	2. 1922
2. - 3. 1922-23	3. 1922	3. 1922	3. 1922	3. 1922
3. - 4. 1922-23	4. 1922	4. 1922	4. 1922	4. 1922
4. - 5. 1922-23	5. 1922	5. 1922	5. 1922	5. 1922
5. - 6. 1922-23	6. 1922	6. 1922	6. 1922	6. 1922
6. - 7. 1922-23	7. 1922	7. 1922	7. 1922	7. 1922
7. - 8. 1922-23	8. 1922	8. 1922	8. 1922	8. 1922
8. - 9. 1922-23	9. 1922	9. 1922	9. 1922	9. 1922
9. - 10. 1922-23	10. 1922	10. 1922	10. 1922	10. 1922
10. - 11. 1922-23	11. 1922	11. 1922	11. 1922	11. 1922
11. - 12. 1922-23	12. 1922	12. 1922	12. 1922	12. 1922
12. - 1. 1923-24	1. 1923	1. 1923	1. 1923	1. 1923
1. - 2. 1923-24	2. 1923	2. 1923	2. 1923	2. 1923
2. - 3. 1923-24	3. 1923	3. 1923	3. 1923	3. 1923
3. - 4. 1923-24	4. 1923	4. 1923	4. 1923	4. 1923
4. - 5. 1923-24	5. 1923	5. 1923	5. 1923	5. 1923
5. - 6. 1923-24	6. 1923	6. 1923	6. 1923	6. 1923
6. - 7. 1923-24	7. 1923	7. 1923	7. 1923	7. 1923
7. - 8. 1923-24	8. 1923	8. 1923	8. 1923	8. 1923
8. - 9. 1923-24	9. 1923	9. 1923	9. 1923	9. 1923
9. - 10. 1923-24	10. 1923	10. 1923	10. 1923	10. 1923
10. - 11. 1923-24	11. 1923	11. 1923	11. 1923	11. 1923
11. - 12. 1923-24	12. 1923	12. 1923	12. 1923	12. 1923
12. - 1. 1924-25	1. 1924	1. 1924	1. 1924	1. 1924
1. - 2. 1924-25	2. 1924	2. 1924	2. 1924	2. 1924
2. - 3. 1924-25	3. 1924	3. 1924	3. 1924	3. 1924
3. - 4. 1924-25	4. 1924	4. 1924	4. 1924	4. 1924
4. - 5. 1924-25	5. 1924	5. 1924	5. 1924	5. 1924
5. - 6. 1924-25	6. 1924	6. 1924	6. 1924	6. 1924
6. - 7. 1924-25	7. 1924	7. 1924	7. 1924	7. 1924
7. - 8. 1924-25	8. 1924	8. 1924	8. 1924	8. 1924
8. - 9. 1924-25	9. 1924	9. 1924	9. 1924	9. 1924
9. - 10. 1924-25	10. 1924	10. 1924	10. 1924	10. 1924
10. - 11. 1924-25	11. 1924	11. 1924	11. 1924	11. 1924
11. - 12. 1924-25	12. 1924	12. 1924	12. 1924	12. 1924
12. - 1. 1925-26	1. 1925	1. 1925	1. 1925	1. 1925
1. - 2. 1925-26	2. 1925	2. 1925	2. 1925	2. 1925
2. - 3. 1925-26	3. 1925	3. 1925	3. 1925	3. 1925
3. - 4. 1925-26	4. 1925	4. 1925	4. 1925	4. 1925
4. - 5. 1925-26	5. 1925	5. 1925	5. 1925	5. 1925
5. - 6. 1925-26	6. 1925	6. 1925	6. 1925	6. 1925
6. - 7. 1925-26	7. 1925	7. 1925	7. 1925	7. 1925
7. -				

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted . .	28,755	54,000	55,000	62,000
	{ Voted . .	2,58,806	3,05,000	2,73,000	3,13,000
BOMBAY		7,247	8,000	8,000	8,000
TOTAL . .		2,94,808	3,67,000	3,36,000	3,83,000
Non-voted . .		28,755	54,000	55,000	62,000
Voted . .		2,66,053	3,13,000	2,81,000	3,21,000

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

INDIA.

A.—PAY OF OFFICERS :

1	1	Director General, Commercial Intelligence and Statistics (2,300—2,500).	29,300	29,900
1	1	Deputy Director, Commercial Intelligence, I. C. S. (Senior) Scale plus S. P. Rs. 200	15,300	19,100
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500)	11,600	12,200
1	1	Local Trade Intelligence Officer (500—800)	9,300	9,600
—	—	Leave salary	3,000	1,700
—	—	Salary of two officers under training for appointment as Trade Commissioners in Europe and Africa	{ ..	7,500
—	—	Probable savings	{ ..	(a)9,600
		Non-voted . .	24,670	44,600
		Voted . .	20,807	23,900
4	4	TOTAL . .	45,477	68,500
				45,100
				22,200
				33,100
				81,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—746, paragraph 26.

NUMBERS.		Actuals	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—PAY OF ESTABLISHMENTS :

103	104	Suprintendents and clerks (at rates varying from Rs. 60 to Rs. 550)		1,45,800		1,54,500
—	—	One Additional Clerk (60—150) . . . .		..		(a)700
—	—	Four Additional Peons (15—19) . . . .		..		700
32	32	Servants (at rates varying from Rs. 13 to Rs. 27) . .		6,700		6,700
—	—	Temporary establishment		4,700		5,800
—	—	Caretaker's establishment		700		800
—	—	Leave salary		6,400		6,000
—	—	Eight honorary Trade Correspondents (50), six Assistants (100— 300) and four Clerks (60—150) . . . .		..		(b)13,600
135	136	TOTAL	1,52,074	1,64,300	1,65,300	1,88,800

C.—ALLOWANCES, HONORARIA,
ETC.:

*Cost of passages granted under
the Superior Civil Services
Rules, 1924*

2,000

..

*Payments on account of medical
treatment of British Officers of
the Superior Civil Services . .*
Travelling allowances

200

200

{ 3,300

3,200

{ 2,600

2,500

House-rent and other allowances

{ 3,800

4,400

{ 1,500

1,500

Travelling allowance

{ ..

500

{ ..

(c)1,000

Compensatory and house-rent
allowances

{ ..

1,500

{ ..

(c)2,400

*Passage money for one Trade
Commissioner and his family*

..

3,400

Non-voted

4,060

9,300

9,800

13,200

Voted

6,117

4,100

4,900

7,400

TOTAL

10,177

13,400

14,700

20,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 645—646, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 76—750, paragraph 27.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—746, paragraph 26.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

D.—CONTINGENCIES :

Rents, rates and taxes . . .	1,500		1,600
Purchase of furniture . . .	1,000		1,500
Service postage and telegram charges . . .	5,000		5,000
Other contingent expenditure . . .	15,400		15,600
Cost of priced publications . . .	50,000		35,000
TOTAL .	57,007	72,900	58,700

E.—PAYMENTS TO RAILWAYS AND
PROVINCIAL GOVERNMENTS
FOR FRONTIER TRADE RE-
GISTRATION

14,736	15,000	15,000	15,000
--------	--------	--------	--------

G.—PAYMENTS TO RAILWAYS AND
STEAMSHIP COMPANIES IN
CONNECTION WITH THE COM-
PILATION AND PUBLICATION
OF RAIL AND RIVER-BORNE
STATISTICS RELATING TO
RAW COTTON :G. 1.—PAY OF ESTABLISH-
MENTS :

Assistant and clerk . . .	24
---------------------------	----	----	----	----

G. 2.—OTHER CHARGES :

Rail-borne trade . . .	}	24,800	9,200
Steamer-borne trade . . .			800
Payments to Railways and Steamship Companies . . .			..

TOTAL .	8,041	24,800	9,800	10,000
----------------	--------------	---------------	--------------	---------------

H.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :

*Contribution for passages
of officers transferred
to or from other Govern-
ments, Departments, etc.*

	25	100	100	..
TOTAL FOR INDIA .	2,87,561	3,59,000	3,28,000	3,75,000
<i>Non-voted</i> .	<i>28,755</i>	<i>54,000</i>	<i>55,000</i>	<i>62,000</i>
<i>Voted</i> .	<i>2,58,806</i>	<i>3,05,000</i>	<i>2,73,000</i>	<i>3,13,000</i>

NUMBERS.

1929-30. 1930-31.

Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

BOMBAY.

F.—COTTON INDUSTRY STATISTICS :

F. 1.—PAY OF ESTABLISHMENTS:

4	4	Clarks and servants . . .		5,922		5,114
—	—	Leave salary . . .		371		522
4	4	TOTAL .	5,892	6,293	6,200	5,636

F. 2.—OTHER CHARGES :

Travelling and other allowances . . .		1,657		1,434
Other miscellaneous charges . . .		..		50
Service postage, and telegram charges . . .		50		50
TOTAL .	1,355	1,707	1,800	1,584
TOTAL FOR BOMBAY .	7,247	8,000	8,000	8,000

CENSUS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	..	20,000	14,000	2,57,899
A. 2.—PAY OF ESTABLISHMENTS	..	2,500	2,100	74,406
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	4,000	1,700	42,101
A. 4.—CONTINGENCIES	35	500	500	33,434
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	3,000	1,400	67,768
	..	..	300	..
TOTAL FOR SUPERINTENDENCE	35	30,000	20,000	5,17,248
<i>Non-voted</i>	..	24,000	16,000	3,00,000
<i>Voted</i>	35	6,000	4,000	2,17,248
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	..	..	..	30,698
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	39,921
B. 3.—CONTINGENCIES	..	..	..	52,905
TOTAL FOR ENUMERATION	..	..	..	1,23,524
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	17,113
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,625
C. 3.—CONTINGENCIES	..	..	..	99,991
TOTAL FOR ABSTRACTION AND COMPILATION	..	..	..	1,20,729

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
D.—MISCELLANEOUS STAFF	..	..	..	48,840
E.—PRINTING AND OTHER STA- TIONERY CHARGES	..	..	..	3,23,659
TOTAL	35	30,000	20,000	11,34,000
<i>Non-voted</i>	..	24,000	16,000	3,00,000
<i>Voted</i>	35	6,000	4,000	8,34,000

IIB.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	..	24,000	16,000	81,000
	{ <i>Voted</i>	..	6,000	4,000	1,12,000
BALUCHISTAN	{ <i>Non-voted</i>	..	..	..	28,000
	{ <i>Voted</i>	..	..	..	37,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i>	..	..	..	17,000
	{ <i>Voted</i>	..	..	..	19,000
MADRAS	{ <i>Non-voted</i>	..	..	..	24,000
	{ <i>Voted</i>	35	..	..	1,06,000
BOMBAY		..	..	..	1,01,000
BENGAL	{ <i>Non-voted</i>	..	..	..	24,000
	{ <i>Voted</i>	..	..	..	77,000
UNITED PROVINCES	{ <i>Non-voted</i>	..	..	..	26,000
	{ <i>Voted</i>	..	..	..	91,000
PUNJAB		..	..		99,000
BURMA	{ <i>Non-voted</i>	..	..	..	29,000
	{ <i>Voted</i>	..	..	..	40,000
BIHAR AND ORISSA	{ <i>Non-voted</i>	..	..	..	25,000
	{ <i>Voted</i>	..	..	..	62,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	..	..	..	23,000
	{ <i>Voted</i>	..	..	..	46,000
ASSAM	{ <i>Non-voted</i>	..	..	..	23,000
	{ <i>Voted</i>	..	..	..	43,000
COORG		..	..	..	1,000
TOTAL		35	30,000	20,000	11,34,000
<i>Non-voted</i>		..	24,000	16,000	3,00,000
<i>Voted</i>		35	6,000	4,000	8,34,000

INDIA—*contd.*AJMER-MERWARA—*contd.*

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
D.—MISCELLANEOUS STAFF	(a)400
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)1,000
TOTAL FOR AJMER-MERWARA	3,100

ANDAMANS AND NICOBAR ISLANDS.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS . . . . .	..	..	..	(a)4,500
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a)200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	(a)300
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a)100

B.—ENUMERATION:

B. 2.—ALLOWANCES HONO- RARIA, ETC.	(a)100
---	----	----	----	--------

TOTAL FOR ANDAMANS	5,200
------------------------------	----	----	----	-------

CENTRAL INDIA AGENCY.

—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS . . . . .	..	..	..	14,500
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a)4,300
A. 3.—ALLOWANCES, { Non-voted HONORA- { Voted . . . . .	..	..	..	3,000 (a)5,600
TOTAL . . . . .	..	..	..	8,600
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a)3,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730—731, paragraph 17.

INDIA—concl'd.

CENTRAL INDIA AGENCY—concl'd.
C.—ABSTRACTION AND COMPILA-
TION:

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
C. 1.—PAY OF ESTABLISH- MENTS	(a)200
C. 3.—CONTINGENCIES	(a)6,000
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)9,000
TOTAL FOR CENTRAL INDIA AGENCY	45,900

RAJPUTANA AGENCY.
A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS . . . . .	..	..	..	16,000
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a)7,500
A. 3.—ALLOWANCES, (Non-voted HONORARIA, { Voted . . . . .	..	..	..	2,800
ETC. . . . .	..	..	..	(a)1,900
TOTAL . . . . .	..	..	..	1,700
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a)3,600

B.—ENUMERATION:

B. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a)600
B. 3.—CONTINGENCIES . . . . .	..	..	..	(a)100

C.—ABSTRACTION AND COMPI-
LATION:

C. 3.—CONTINGENCIES	(a)200
D.—MISCELLANEOUS STAFF . . . . .	..	..	..	(a)7,800
E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .	..	..	..	(a)19,100
TOTAL FOR RAJPUTANA AGENCY . . . . .	..	..	..	59,600

HYDERABAD.

D.—MISCELLANEOUS STAFF . . . . .	..	..	..	(a)1,500
TOTAL FOR INDIA . . . . .	..	30,000	20,000	1,93,000
Non-voted . . . . .	..	24,000	16,000	81,000
Voted . . . . .	..	6,000	4,000	1,12,000

BALUCHISTAN.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS . . . . .	..	..	..	21,000
A. 2.—PAY OF ESTABLISH- MENTS	(a)12,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted	7,000
{ Voted	(a)1,600
TOTAL	8,600

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(a) Feld Pro : Executive Memorandum : Cost Accounting Finance Committee, Volume IX, No. 13, pages 730-731, 14-17, 1917.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*C.—ABSTRACTION AND COMPILA-
TION:C. 1.—PAY OF ESTABLISH-
MENTSC. 2.—ALLOWANCES, HONO-
RARIA, ETC.

C. 3.—CONTINGENCIES

..	..	..	(a)300
..	..	..	(a)200
..	..	..	(a)10,500

TOTAL

..	11,000
----	----	----	--------

D.—MISCELLANEOUS STAFF

..	(a)2,500
----	----	----	----------

E.—PRINTING AND OTHER STA-
TIONERY CHARGES

..	(a)10,000
----	----	----	-----------

TOTAL FOR BOMBAY

..	1,01,000
----	----	----	----------

BENGAL.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS

..	21,000
----	----	----	--------

A. 2.—PAY OF ESTABLISH-
MENTSA. 3.—ALLOWANCES, HONO-
RARIA, ETC.

..	..	..	(a)2,700
..	..	..	2,501
..	..	..	(a)5,4

A. 4.—CONTINGENCIES

..	(a)12,650
----	----	----	-----------

Non-voted

Voted

..	..	..	24,600
..	..	..	5,000

TOTAL FOR SUPERINTENDENCE.

..	29,600
----	----	----	--------

B.—ENUMERATION:

B. 1.—PAY OF ESTABLISH-
MENTSB. 2.—ALLOWANCES, HONO-
RARIA, ETC.

B. 3.—CONTINGENCIES

..	..	..	(a)8,525
..	..	..	(a)2,500
..	..	..	(a)1,000

TOTAL FOR ENUMERATION

..	31,715
----	----	----	--------

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a)200
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)225
C. 3.—CONTINGENCIES	(a)24,250
TOTAL FOR ABSTRACTION AND COMPILATION	24,675
D.—MISCELLANEOUS STAFF	(a)2,013
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)12,900
Non-voted	21,000
Voted	77,000
TOTAL FOR BENGAL	1,01,000
UNITED PROVINCES.				
A. 1.—SUPERINTENDENCE:				23,000
A. 1.—PAY OF OFFICERS	
A. 2.—PAY OF ESTABLISH- MENTS	(a)5,280
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,000
A. 4.—CONTINGENCIES	(a)3,000
Non-voted	(a)5,150
Voted	26,000
TOTAL FOR SUPERINTENDENCE	13,430
B.—ENUMERATION:				39,430
B. 1.—PAY OF ESTABLISH- MENTS	
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)13,000
B. 3.—CONTINGENCIES	(a)10,540
TOTAL FOR ENUMERATION	(a)3,530
	27,070
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a)300
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)200
C. 3.—CONTINGENCIES	(a)500
TOTAL FOR ABSTRACTION AND COMPILA- TION	1,000
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)49,500
Non-voted	26,000
Voted	91,000
TOTAL FOR UNITED PROVINCES	1,17,500

	Actuals, 1922-23	Budget Estimate, 1922-23	Revised Estimate, 1922-23	Budget Estimate, 1923-24
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	(c) 15,500
A. 2.—PAY OF ESTABLISH- MENTS	(c) 2,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	(c) 2,500
A. 4.—CONTINGENCIES	(c) 5,000
TOTAL FOR SUPERINTENDENCE	21,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS	(c) 500
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(c) 500
B. 3.—CONTINGENCIES	(c) 2,500
TOTAL FOR ENUMERATION	2,500
C.—ABSTRACTION AND COMPILA- TION:				
C. 2.—CONTINGENCIES	(c) 2,000
D.—MISCELLANEOUS STAFF	(c) 7,500
E.—PRINTING AND OTHER STATIONERY CHARGES	(c) 5,000
TOTAL FOR PUNJAB	28,000

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 16, 1923-24, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	25,700
A. 2.—PAY OF ESTABLISH- MENTS	(a)1,890
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	{	3,300
	{	(a)700
A. 4.—CONTINGENCIES	(a)10,612
<i>Non-voted</i>	29,000
<i>voted</i>	13,202
TOTAL FOR SUPERINTENDENCE.	42,202
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS	(a)173
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)7,563
B. 3.—CONTINGENCIES	(a)4,505
TOTAL FOR ENUMERATION	12,241
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a)1,155
C. 3.—CONTINGENCIES	(a)7,316
TOTAL FOR ABSTRACTION AND COM- PILATION	8,471
D.—MISCELLANEOUS STAFF	(a)827
E.—PRINTING AND OTHER STATIONERY CHARGES	(a)5,259
<i>Non-voted</i>	29,000
<i>Voted</i>	40,000
TOTAL FOR BURMA	69,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	20,8
A. 2.—PAY OF ESTABLISH- MENTS	(a) 4,31
A. 3.—ALLOWANCES, HONO- RARIA, ETC	{ ..	{ ..	{ ..	4,20 (a) 60
A. 4.—CONTINGENCIES	(a) 8,30
Non-voted	25,00
Voted	13,20
TOTAL FOR SUPERINTENDENCE	38,20
B.—ENUMERATION :				
B. 2.—ALLOWANCES, HONO- RARIA, ETC	(a) 30
B. 3.—CONTINGENCIES :	(a) 600
TOTAL FOR ENUMERATION	900
C.—ABSTRACTION AND COMPI- LATION:				
C. 2.—ALLOWANCES, HONO- RARIA, ETC	(a) 100
C. 3.—CONTINGENCIES	(a) 2,400
TOTAL FOR ABSTRACTION AND COMPILA- TION	2,500
D.—MISCELLANEOUS STAFF	(a) 6,900
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
Non-voted	25,000
Voted	62,000
TOTAL FOR BIHAR AND ORISSA	87,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

CENTRAL PROVINCES.

A.—SUPERINTENDENCE:

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS	19,000
A. 2.—PAY OF ESTABLISH- MENTS		(a) 1,250
A. 3.—ALLOWANCES, HONO- RARIA, ETC	{ ..	{ ..	{ ..	4,000
				(a) 1,300
A. 4.—CONTINGENCIES	(a) 2,050
Non-voted	23,000
Voted	4,600
TOTAL FOR SUPERINTENDENCE	27,600

B.—ENUMERATION:

B. 2.—ALLOWANCES, HONO- RARIA, ETC . . . . .	..	..	..	(a) 50
B. 3.—CONTINGENCIES . . . . .	..	..	.	(a) 1,350
TOTAL FOR ENUMERATION . . . . .	..	..	..	1,400

C.—ABSTRACTION AND COMPILA-
TION:

C. 3.—CONTINGENCIES	(a) 4,600
-------------------------------	----	----	----	-----------

D.—MISCELLANEOUS STAFF	(a) 10,200
----------------------------------	----	----	----	------------

E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a) 25,200
---	----	----	----	------------

Non-voted	23,600
---------------------	----	----	----	--------

Voted	46,000
-----------------	----	----	----	--------

TOTAL FOR CENTRAL PROVINCES	69,000
---------------------------------------	----	----	----	--------

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930- Rs.
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	20,900
A. 2.—PAY OF ESTABLISH- MENTS	(a) 5,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,100
A. 4.—CONTINGENCIES	(a) 900
Non-voted	(a) 4,200
Voted	23,000
TOTAL FOR SUPERINTENDENCE	10,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS	33,500
B. 2.—ALLOWANCES, HONO- RARIA, ETC	(a) 1,500
B. 3.—CONTINGENCIES	(a) 11,000
TOTAL FOR ENUMERATION	(a) 1,000
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a) 800
C. 3.—CONTINGENCIES	(a) 2,200
TOTAL FOR ABSTRACTION AND COMPILA- TION	10,000
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
Non-voted	(a) 9,000
Voted	23,000
TOTAL FOR ASSAM	43,000
COORG.				
D.—MISCELLANEOUS STAF.	(a) 1,000

DEMAND No. 65.

EMIGRATION—INTERNAL.

ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-eight Thousand Rupees.

Non-voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM:				
A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTAB- LISHMENTS	9,355	9,798	8,700	8,672
A. 1 (2).—OTHER CHARGES	240	250	400	200
TOTAL FOR ADMINISTRATIVE ESTABLISH- MENT	9,595	10,048	9,100	8,872
A. 2.—DEDUCT—CONTRIBU- TION BY ASSAM GOV- ERNMENT	—5,093	—6,108	—5,100	—4,932
A. 3.—MEDICAL ESTABLISH- MENT:				
A. 3 (1).—PAY OF ESTAB- LISHMENTS	4,801	4,641	5,300	5,551
A. 3 (2).—OTHER CHARGES	3,236	2,510	3,600	3,159
TOTAL FOR MEDICAL ESTABLISHMENT .	8,037	7,151	8,900	8,710
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	50	100	50
A. 5.—WORKS	197	900	..	300
A. 6.—RESERVE . . . . .	..	3,959	..	1,000
TOTAL FOR EXPENDITURE IN ASSAM .	12,346	16,000	13,600	17,000

202

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.					
			Rs.	Rs.	Rs.	Rs.
INDIA.						
B.—OTHER EXPENDITURE:						
B. 5.—GRANTS-IN-AID:						
Contribution towards the pay of the Chairman, Assam Labour Board						
			6,650	5,800	6,100	6,000
BENGAL.						
B.—OTHER EXPENDITURE:						
B. 1.—PAY OF OFFICERS:						
2	2	2 Assistant Superintendents of Emigration (Rs. 300 and less)		4,000		4,000
		Non-voted	600	..	600	..
		Voted	3,780	4,000	4,000	4,000
2	2	TOTAL	4,380	4,000	4,600	4,000
B. 2.—PAY OF ESTABLISHMENTS:						
2	2	2 Assistant Superintendents of Emigration at Naihati and Kharagpur		800		500
1	1	1 Clerk (Rs. 35—75)		700		700
5	5	5 Servants (Rs. 13—17)		800		800
8	8	TOTAL	3,448	2,300	2,800	2,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance { Non-voted						
Voted						
			55	600	300	400
			..	100	..	100
		TOTAL	55	700	300	500
B. 4.—CONTINGENCIES:						
Rents, rates and taxes						
Office expenses and miscellaneous						
Cost of priced publications						
		TOTAL	1,320	700	1,200	1,000
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 66 (EMIGRATION—EXTERNAL)						
{ Non-voted						
{ Voted						
			..	600	..	600
			..	1,900	..	1,900
		TOTAL . . . . .	..	2,500	..	2,500
TOTAL FOR INDIA						
Non-voted						
Voted						
			7,250	7,000	7,000	7,000
			8,603	9,000	8,000	9,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 31.	Rs.	Rs.	Rs.	Rs.

MADRAS.

B.—OTHER EXPENDITURE :

B. 2.—PAY OF ESTABLISH-
MENTS :

2	2	Clerks (35—60) . . .	977	1,000	1,000	900
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B. 4.—CONTINGENCIES .

Cost of priced publications	100
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TOTAL FOR MADRAS .	977	1,000	1,000	1,000
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BURMA.

B.—OTHER EXPENDITURE :

B. 1.—PAY OF OFFICERS :

1	1	Assistant Protector of Emi- grants and Immigrants (500—600) . . .		7,200		7,200
		Leave salary . . .		2,000		2,000

1	1	TOTAL .	7,200	9,200	7,200	9,200
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B. 2.—PAY OF ESTABLISH-
MENTS :

2	2	Servants . . .		490		500
		Leave salary . . .		40		..

2	2	TOTAL .	501	530	500	500
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B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Conveyance allowance .	600	600	600	600
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B. 4.—CONTINGENCIES :

Miscellaneous . . .	686	670	700	700
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B. 7.—ESTABLISHMENT
CHARGES PAID TO
PROVINCIAL GOVERN-
MENTS :

*Share of the cost of the officer
in charge of the Labour
Statistical Bureau, Ran-
goon, for doing emigration
work . . .*

	3,658	5,000	5,000	5,000
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TOTAL FOR BURMA	12,645	16,000	14,000	16,000
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Non-voted .	3,658	5,000	5,000	5,000
Voted .	8,987	11,000	9,000	11,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
I-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	56,619	57,000	40,000	60,000
	{ Voted	1,53,244	1,60,000	1,60,000	1,60,000
MAADRAS	{ Non-voted	4,387	5,000	5,000	4,000
	{ Voted	35,118	37,000	36,000	39,000
BOMBAY		3,141	4,000	4,000	4,000
	TOTAL	2,52,509	2,63,000	2,45,000	2,67,000
	<i>Non-voted</i>	<i>61,006</i>	<i>62,000</i>	<i>45,000</i>	<i>64,000</i>
	<i>Voted</i>	<i>1,91,503</i>	<i>2,01,000</i>	<i>2,00,000</i>	<i>2,03,000</i>

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1929- 1930-
30. 31.

AGENT IN SOUTH AFRICA.**A.—EMIGRATION AGENTS IN OTHER COUNTRIES :****A. 1.—PAY OF OFFICERS :**

1	1	Secretary (750—800) + special pay (300)		21,000		12,900
				33,300		33,300
1	1	Agent (Rs. 2,777)		5,600		..
—	—	Leave salary	.. ..		
		<i>Non-voted</i>	<i>20,100</i>	<i>21,000</i>	<i>15,300</i>	<i>12,900</i>
		<i>Voted</i>	<i>38,799</i>	<i>38,900</i>	<i>35,100</i>	<i>33,300</i>
2	2	TOTAL	58,899	59,900	50,400	46,200

A. 2.—PAY OF ESTABLISHMENTS :

2	4	Superintendent, typist and Indian Messengers	7,775	10,600	9,600	11,900
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A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.*

	600	600	600	600
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A. 4.—OTHER CHARGES :

	{	3,200		3,200
Travelling allowance	{	6,300		15,000
House-rent and other al- lowances	{	..		1,500
	{	13,400		9,300
Miscellaneous contingencies		20,000		24,300

<i>Non-voted</i>	<i>4,463</i>	<i>3,200</i>	<i>4,800</i>	<i>4,700</i>
<i>Voted</i>	<i>37,320</i>	<i>39,700</i>	<i>43,100</i>	<i>48,600</i>
TOTAL	41,783	42,900	47,900	53,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
CEYLON.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES— <i>contd.</i>						
A. 1.—PAY OF OFFICERS:						
1	1	Emigration Agent in Ceylon (1,000—2,250) + special pay (300)		22,200		20,600
1	1	Assistant (250—400)		3,000		3,200
—	—	Leave salary . . . . .		..		500
Non-voted			21,319	22,200	11,100	20,600
Voted			744	3,000	4,200	3,700
2	2	TOTAL	22,063	25,200	15,300	24,300
A. 2.—PAY OF ESTABLISH- MENTS:						
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)	5,560	5,100	4,300	5,400
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			600	600	600	600
A. 4.—OTHER CHARGES:						
Car allowance				1,200		1,200
Travelling allowance				{ 3,300 2,100		2,900 2,100
House rent allowance of establishment				700		700
Law charges				500		500
Contribution to the Kandy Social Service League				100		100
Miscellaneous contingencies				4,000		4,000
Non-voted			3,850	4,500	2,700	1,100
Voted			6,193	7,400	7,100	7,400
TOTAL			10,043	11,900	9,800	11,500
MALAYA.						
A. 1.—PAY OF OFFICERS:						
—	1	Emigration Agent in Malaya. (1,000—2,250) + special pay (300) for about 3 months . . . . .		..		7,900
1	—	Emigration Agent in Malaya (300—850) + spl. pay (300). for about 9 months		12,900		9,400
Non-voted			12,243	12,900	12,800	7,900
Voted						9,400
1	1	TOTAL	12,243	12,900	12,800	17,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
B.—EMIGRATION ESTABLISHMENT						
IN INDIA—concl'd.						
B. 4.—OTHER CHARGES :						
		Rents, rates and taxes		3,600		3,600
		Office expenses and miscellaneous		1,400		1,600
		TOTAL	4,841	5,000	4,900	5,200
B. 5.—DEDUCT—SHARE OF CHARGES						
IN BENGAL TRANSFERRED						
TO "EMIGRATION—INTERNAL" (GRANT No. 65) :						
		Non-voted . . . . .	..	—600	..	—600
		Voted . . . . .	..	—1,900	..	—1,900
		TOTAL . . . . .	..	—2,500	..	—2,500
C.—CHARGES IN CONNECTION						
WITH MR. VENN'S VISIT						
			3,746	..	..	..
		TOTAL FOR INDIA	2,09,863	2,17,000	2,00,000	2,20,000
		Non voted	56,619	57,000	40,000	60,000
		Voted	1,53,244	1,60,000	1,60,000	1,60,000
MADRAS.						
B.—EMIGRATION ESTABLISHMENT IN INDIA :						
B. 1.—PAY OF OFFICERS :						
—	—	Protector of Emigrants, Madras		3,000		3,000
—	—	Medical Inspector of Emigrants, Madras		1,200		1,200
1	1	Protector of Emigrants, Dhanushkodi (300—500)		3,760		3,800
1	1	Protector of Emigrants, Negapatam (300—500)		4,130		4,600
1	1	Special officer for South African Repatriates (300—850)		5,920		6,500
—	—	Leave salary		750		500
		Non-voted	3,067	3,000	3,600	3,000
		Voted	14,457	15,760	14,800	16,600
3	3	TOTAL	17,524	18,760	18,400	19,600
B. 2.—PAY OF ESTABLISHMENTS :						
19	19	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)		9,067		9,100
—	—	Medical Inspector of Emigrants, Dhanushkodi, (at Rs. 30)		360		400
—	—	Leave salary		313		300
19	19	TOTAL	9,536	9,740	9,700	9,500

Number.	Actual 1923-24.	Revised 1923-24.	Revised 1924-25.	Revised 1925-26.
30. A.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*B.—EMIGRATION ESTABLISHMENT
IN INDIA—*contd.*B. 3.—ALLOWANCES, HONOR-
ARIA, ETC.

Travelling allowances . . .

(2,000		2,000
(5,000		5,000

House rent and other
allowances . . .

	1,247		1,247
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Amount

1,247	2,000	3,247	3,247
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Vote!

1,247	2,000	3,247	3,247
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Total . . .

3,247	4,000	7,247	7,247
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B. 4.—OTHER CHARGES .

Provision for contingencies
for the office of the Protector of
Emigrants, Madras . . .Contract for the Board
Table Book for the office . . .Rent of house for Inspector
South African Registration . . .

Total . . .

4,000	4,000	4,000	4,000
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Total for Madras . . .

7,247	8,000	15,247	15,247
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Non-voted . . .

4,000	4,000	4,000	4,000
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Vote! . . .

3,247	4,000	7,247	7,247
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BOMBAY.

B.—EMIGRATION ESTABLISHMENT
IN INDIA.B. 2.—PAY OF ESTABLISH-
MENTS:

3	3	Establishment for the office of the Protector of Emi- grants, Bombay . . .	2,370	2,593
—	—	Leave Salary . . .	170	23

3	3	TOTAL . . .	2,245	2,616
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B. 3.—ALLOWANCES, HONOR-
ARIA, ETC.:

Allowances . . .

613	1,011	1,000	1,104
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B. 4.—OTHER CHARGES:

Provision for contingencies
for the office of the Protec-
tor of Emigrants, Bombay
and Karachi . . .

175	155
265	125

TOTAL . . .

280	410	500	280
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TOTAL FOR BOMBAY . . .

3,111	4,000	1,000	1,000
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DEMAND No. 67.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with Joint Stock Companies.

Voted: One Lakh and Thirty-seven Thousand Rupees.

Non-voted: *Fifth Third and Plaza.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of
DEPARTMENT OF COMMERCE.

	Actual, 1929-30.	Billed Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,175	12,000	12,000	12,000
B.—PAY OF ESTABLISHMENTS	12,162	12,114	12,114	12,114
C.—ALLOWANCES, HONORARIA, ETC.	1,150	1,126	1,350	1,350
D.—CONTINGENCIES	15,100	17,000	17,000	17,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED (Non-voted) PROVINCES (Voted)	730 3,500	1,000 3,550	5,000 3,400	7,000 3,200
E. 3.—BURMA (Non-voted) (Voted)	730 3,550	1,000 3,550	5,000 3,500	7,000 3,500
TOTAL FOR ESTABLISH- MENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS	27,421 (Non-voted 730 Voted 26,691)	27,576 (Non-voted 1,000 Voted 26,576)	23,900 (Non-voted 5,000 Voted 18,900)	21,500 (Non-voted 1,000 Voted 20,500)
TOTAL	1,33,004	1,36,000	1,34,000	1,45,000
Non-voted	730	1,000	5,000	1,000
Voted	1,32,274	1,35,000	1,29,000	1,37,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

U-B. CIRCLES of Account in which this Grant will be accounted for :-				
INDIA (BENGAL)	28,106	32,000	25,000	35,000
MADRAS	31,248	32,000	32,000	32,000
BOMBAY	40,345	37,000	37,000	40,000
UNITED PROVINCES				
{ Non-voted			2,000	7,000
{ Voted	14,376	15,000	11,000	5,000
PUNJAB	8,578	9,000	9,000	4,000
BURMA				
{ Non-voted	780	1,000	1,000	1,000
{ Voted	6,071	6,000	6,000	6,000
BIHAR AND ORISSA	232	1,000	1,000	1,000
CENTRAL PROVINCES	3,025	3,000	3,000	3,000
ASSAM	133		1,000	2,000
TOTAL	1,32,004	1,38,000	1,34,000	1,45,000
Non-voted	780	1,000	5,000	3,000
Voted	1,32,224	1,35,000	1,29,000	1,37,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA (BENGAL).

A.—PAY OF OFFICERS :

2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500).	16,000	15,600
—	—	Leave salary	2,800	6,400
2	2	TOTAL .	15,818	22,000

B.—PAY OF ESTABLISHMENTS :

17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)	9,900	10,200
—	—	Leave salary	700	600
17	17	TOTAL .	10,255	10,800

C.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances .	45	100
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D.—CONTINGENCIES :

		Miscellaneous contingent charges	1,988	2,500
		TOTAL FOR INDIA .	28,106	35,000

MADRAS.

A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar (Rs. 250—700)	4,633	5,200
—	—	Leave salary	237	500
1	1	TOTAL .	4,272	5,700

B.—PAY OF ESTABLISHMENTS :

8	8	Clerks (at rates varying from Rs. 35 to Rs. 175) .	7,280	7,200
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) .	900	1,000
—	—	Leave salary	250	400
12	12	TOTAL .	8,459	8,600

C.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowances	1,400	1,400
		Presidency allowance to the assistant registrar	1,200	1,200
		TOTAL .	2,625	2,600

D.—CONTINGENCIES :

			992	1,100
			1,100	1,100

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV-
ERNMENTS:

E. 1.—MADRAS :

Share of cost of the Inspec-
tor General of Registra-
tion and his staff employ-
ed in the administra-
tion of the Companies'
Act

15,000 15,000 15,000 15,000

TOTAL FOR MADRAS .

31,348 32,000 32,000 33,000

BOMBAY.

A.—PAY OF OFFICERS :

1 1 Registrar (Rs. 1,200—50—
1,800)

17,440 15,500 15,000 18,032

B.—PAY OF ESTABLISHMENTS :

10 10 Clerks and servants (at
rates varying from Rs.
11 to Rs. 250)

9,005 9,733

— — Leave salary

500 445

10 10 TOTAL .

9,520 9,505 10,000 10,263

C.—ALLOWANCES, HONORARIA,
ETC. :

Travelling and other allowances
and fees, etc.

3,406 886 1,000 35

D.—CONTINGENCIES :

Miscellaneous

9,979 11,109 11,000 10,551

TOTAL FOR BOMBAY .

40,345 37,000 37,000 40,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

B.—PAY OF ESTABLISHMENTS:

6	6	Clerks and servants (Rs. 12—145)		5,479		5,100
—	—	Leave salary		165		200
6	6	TOTAL	5,418	5,644	5,600	5,300

D.—CONTINGENCIES:

Miscellaneous office expenditure	367
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E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOVERNMENTS:

E. 2.—UNITED PROVINCES:

Share of provincial establishment employed in the administration of the

Companies' Act { Non-voted
Voted

	8,591	9,356	4,000 5,400	7,000 2,700
TOTAL FOR UNITED PROVINCES	14,376	15,000	15,000	15,000
Non-voted			4,000	7,000
Voted	14,376	15,000	11,000	8,000

PUNJAB.

A.—PAY OF OFFICERS

3,143	3,360	3,400	3,500
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B.—PAY OF ESTABLISHMENTS:

Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14

Leave salary

TOTAL

3,270 200	3,400 200
3,480	3,470
3,600	3,600

C.—ALLOWANCES, HONORARIA,
ETC.:

Travelling allowance

Other allowances

TOTAL

400	400
1,090	1,090
783	1,490
1,100	1,100

D.—CONTINGENCIES

TOTAL FOR PUNJAB

1,172	680	2,000	2,000
8,578	9,000		

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BURMA.					
B.—PAY OF ESTABLISHMENTS :					
2	2	Clerk and servant ranging from Rs. 17½—125 and special pay Rs. 30 .			
		2,100	2,100	2,100	2,100
D.—CONTINGENCIES :					
		Miscellaneous	141	380	400
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 3.—BURMA :					
		Share of Provincial establishment employed in the administration of the Companies' Act { <i>Non-voted</i>			
			780	1,000	1,000
			{ Voted	3,830	3,520
				3,500	3,500
		TOTAL FOR BURMA .	6,851	7,000	7,000
		<i>Non-voted</i> .	780	1,000	1,000
		Voted .	6,071	6,000	6,000

BIHAR AND ORISSA.

D.—CONTINGENCIES	232	1,000	1,000	1,000
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CENTRAL PROVINCES.

—PAY OF ESTABLISHMENTS :					
1	1	Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25)			
			2,400		2,400
—	—	Leave salary	275		320
1	1	TOTAL .	2,900	2,675	2,820
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance . . . . .	..	50	50
D.—CONTINGENCIES :					
		Miscellaneous office expenditure	135	275	180
		TOTAL FOR CENTRAL PROVINCES .	3,035	3,000	3,000

Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

ASSAM.

B.—PAY OF ESTABLISHMENTS:

One clerk (Rs. 55—130) .	..		(a) 1,380
Temporary establishment .	..		(a) 220
TOTAL .	..	1,000	1,000

D.—CONTINGENCIES:

Cost of printing the Annual Report		(a) 150
Miscellaneous		(a) 250
TOTAL .	133	..	400

TOTAL FOR ASSAM	133	..	1,000	2,000
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RECEIPTS.

INDIA (BENGAL)	91,811	75,000	1,00,000	1,00,000
MADRAS	27,000	24,000	30,000	35,000
BOMBAY	43,000	40,000	45,000	45,000
UNITED PROVINCES	11,000	11,000	11,000	10,000
PUNJAB	14,000	14,000	16,000	16,000
BURMA	10,000	8,000	8,000	8,000
BIHAR AND ORISSA	3,000	3,000	4,000	4,000
CENTRAL PROVINCES	3,000	3,000	4,000	3,000
ASSAM	5,000	6,000	6,000	5,000
TOTAL	2,07,811	1,84,000	2,30,000	2,26,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 27—28, paragraph 34.

MISCELLANEOUS DEPARTMENTS.

Voted : Five Lakhs and Ninety-one Thousand Rupees.
Non-voted : *Thirty-six Thousand Rupees.*

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised. Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS. { Non-voted	16,548	11,200	9,900	2,400
{ Voted	1,699	9,000	9,000	9,500
A. 2.—PAY OF ESTABLISHMENTS	30,223	31,800	31,100	36,500
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	16,116	18,500	19,100	20,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. { Non-voted	600		600
{ Voted	7,649	8,100	7,900	11,700
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000
TOTAL FOR IMPERIAL LIBRARY	<u>72,235</u>	<u>59,200</u>	<u>57,000</u>	<u>61,200</u>
B.—EXAMINATIONS	1,410	33,100	53,100	53,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS . { Non-voted	21,744	20,600	20,700	24,000
{ Voted	15,270	14,800	15,300	14,100
C. 2.—PAY OF ESTABLISHMENTS	19,099	20,700	19,800	23,000
C. 3.—TRAVELLING ALLOWANCES . { Non-voted	7,274	7,500	7,500	7,700
{ Voted	15,294	19,000	18,100	18,000
C. 4.—OTHER EXPENSES . { Non-voted	916	1,900	1,006	100
{ Voted	6,071	6,900	6,100	6,200
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	300	..	200
TOTAL FOR EXPLOSIVES	<u>85,668</u>	<u>91,700</u>	<u>88,500</u>	<u>93,300</u>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS :				
D. 1.—PAY OF OFFICERS	24,353	26,900	25,600	41,000
D. 2.—PAY OF ESTABLISH- MENTS	32,522	31,300	32,600	38,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,314	1,500	2,000	2,100
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	14,740	13,000	16,500	18,000
D. 5.—CONTINGENCIES	6,246	6,900	6,800	7,500
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	79,175	79,600	83,500	1,07,100
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :				
E. 1.—PAY OF OFFICERS	24,000	22,000	21,900	4,200
E. 2.—PAY OF ESTABLISH- MENTS	3,329	2,700	9,200	13,800
E. 3.—OTHER CHARGES	7,245	7,500	1,100	4,500
E. 3.—OTHER CHARGES	312	1,000	300	300
E. 3.—OTHER CHARGES	691	1,100	1,200	1,400
TOTAL FOR ACTUARY TO THE GOVERN- MENT OF INDIA	35,577	34,300	33,700	24,200
F.—INDIAN WAR MEMORIAL :				
F. 1.—PAY OF ESTABLISH- MENTS	5,688	5,700	3,600	5,200
F. 2.—OTHER CHARGES	2,043	2,200	1,900	2,200
TOTAL FOR INDIAN WAR MEMORIAL	7,731	7,900	5,500	7,400
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT :				
G. 1.—PAY OF ESTABLISH- MENTS	960	500	500	500
G. 2.—OTHER CHARGES	29,993	700	700	70
G. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	116	—	—	—
G. 4.—DEDUCT—RECOVER- IES	—6,235	—3,000	—1,500	—1,500
TOTAL FOR MISCELLANEOUS, ETC.	24	—	—3,300	—3,300
H.—BROADCASTING			3,30,000	

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—COURTS OF ENQUIRY AND BOARD OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
I. 1.—PAY OF OFFICERS . . . . .	..	..	..	1,000
I. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	1,200
I. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	1,500
I. 4.—OTHER CHARGES. . . . .	..	..	..	6,300
TOTAL FOR COURTS OF ENQUIRY AND BOARD OF CONCILIATION ETC. . . . .	..	..	..	10,000
J.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	450	2,000	1,000	2,000
TOTAL	3,07,080	3,06,000	6,54,000	6,27,000
<i>Non-voted</i>	<i>95,628</i>	<i>63,000</i>	<i>58,000</i>	<i>36,000</i>
<i>Voted</i>	<i>2,11,452</i>	<i>2,43,000</i>	<i>5,96,000</i>	<i>5,91,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	95,628	63,000	58,000	36,000
	{ <i>Voted</i>	2,09,620	2,38,000	2,62,000	3,19,000
MADRAS		215	..	..	..
BOMBAY		27	..	3,30,000	2,68,000
UNITED PROVINCES		830	1,000	1,000	1,000
PUNJAB		310	1,000	1,000	..
BURMA . . . . .		..	1,000	1,000	..
BIHAR AND ORISSA . . . . .		..	..	..	1,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		450	2,000	1,000	2,000
Total		3,07,080	3,06,000	6,54,000	6,27,000
<i>Non-voted</i>		<i>95,628</i>	<i>63,000</i>	<i>58,000</i>	<i>36,000</i>
<i>Voted</i>		<i>2,11,452</i>	<i>2,43,000</i>	<i>5,96,000</i>	<i>5,91,000</i>

III. DETAILS of the foregoing:—

INDIA.

NUMBERS.
1929- 1930-
30. 31.

A.—IMPERIAL LIBRARY:

A. 1.—PAY OF OFFICERS:

1	1	Librarian (750)	9,000	9,000
—	—	Leave salary	{ 9,000	..
—	—	Special pay of <i>ex-officio</i> Secretary to the Council of the Imperial Library (Rs. 200 p. m.)	{ ..	500
			2,200	2,400
		<i>Non-voted</i>	<i>16,548</i>	<i>11,200</i>
		<i>Voted</i>	<i>1,699</i>	<i>9,000</i>
1	1	TOTAL	18,247	20,200
				18,900
				11,900

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—IMPERIAL LIBRARY—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
16	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		21,700		22,800
—	—	One Clerk (Rs. 100), three Clerks (Rs. 60) and three Sorters (Rs. 20) . . . . .		..		(a) 3,700
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,100		9,200
—	—	Leave salary		1,000		800
51	50	TOTAL .	30,223	31,800	31,100	36,500
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:						
		Purchase of books and publications		16,000		20,000
		Publication of a Persian Manuscript		2,500		500
		TOTAL .	16,116	18,500	19,100	20,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		600		600
		Travelling allowance of officers . . . . .		..		2,500
		Rents, rates and taxes		3,800		3,800
		Purchase of a cabinet and cards . . . . .		..		(a) 1,300
		Other contingent expenditure		4,300		4,100
		<i>Non-voted</i>		600		600
		<i>Voted</i>	7,649	8,100	7,900	11,700
		TOTAL .	7,649	8,700	7,900	12,300
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT						
			..	—20,000	—20,000	—20,000
B.—EXAMINATIONS:						
		Examination charges (Central)		30,000		55,000
		Examination charges, (Bengal)		100		100
		TOTAL .	28	30,100	55,100	55,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 464 465, paragraph 12.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—EXPLOSIVES:					
C. 1.—PAY OF OFFICERS:					
1	1	Chief Inspector (1,500—2,000)	20,000	20,000	24,000
2	2	Inspectors (350—500)	14,800	14,800	14,100
		Non-voted	21,744	20,000	24,000
		Voted	15,270	14,800	14,100
3	3	TOTAL	37,014	35,400	38,100
C. 2.—PAY OF ESTABLISHMENTS:					
11	11	Clerks, etc. (at rates varying from Rs. 15 to Rs. 400)	17,200	17,200	18,000
10	10	Servants (at rates varying from Rs. 15 to Rs. 27)	2,300	2,300	2,300
—	—	One additional Assistant (100-10-200) and one Cashier (75-5-150)	—	—	(a) 1,800
—	—	Leave salary	1,500	1,500	800
21	21	TOTAL	19,000	20,700	23,000
C. 3.—TRAVELLING ALLOWANCES:					
		Travelling allow- ance	7,274	7,500	7,700
		(Non-voted)	15,294	19,000	18,000
		(Voted)	—	—	—
		TOTAL	22,568	26,500	25,700
C. 4.—OTHER EXPENSES:					
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100	100	100
		House-rent and other allowances	{ 1,500	1,500	1,200
		Miscellaneous contingencies	{ 1,200	1,200	5,000
			5,700	5,700	5,000
		Non-voted	916	1,900	100
		Voted	6,071	6,900	6,200
		TOTAL	6,987	8,800	6,300
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Contribution paid to Bengal Government for chemical analysis	300	—	200

a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 544-545: paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—CONTROLLER OF PATENTS
AND DESIGNS:

D. 1.—PAY OF OFFICERS:

1	1	Controller (750—50—1,200)	10,200		10,800
—	—	Increase of the pay of the Controller .	..		(a)1,100
3	3	Examiners of Patents (250— 750)	15,500		16,500
—	—	Leave salary	1,200		1,100
—	—	Three Examiners of Patents and special pay 1(100) .	—		(b)11,000
—	—	Increase of the pay of the Examiners of Patents . . . .	..		(c)500
4	4	TOTAL .	24,353	26,900	25,600
					41,000

D. 2.—PAY OF ESTABLISH-
MENTS:

14	14	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .	25,400		26,100
13	13	Servants (at rates varying from Rs. 15 to Rs. 27) .	2,800		2,900
—	—	Eight Clerks (at rates vary- ing from Rs. 45 to 350) one Duftry, two Peons and one Farash (at rates varying from 15 to 27), special pay of Rs. 50 to one Assistant and revi- sion of pay of the Design Assistant . . . .	..		(d)7 800
—	—	Caretaker's establishment	400		400
—	—	Temporary establishment	500		300
—	—	Leave salary	2,200		1,000
27	27	TOTAL .	32,522	31,300	32,600
					38,500

D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling and other allow- ances	300		900
		Compensatory allowance .	1,200		1,200
		TOTAL .	1,314	1,500	2,000
					2,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 543-544, para-
graph 15.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 918-919, para-
graph 14.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 546, paragraph 19.(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 917-918, para-
graph 13.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930. 30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
D.—CONTROLLER OF PATENTS AND DESIGNS— <i>concl.</i>					
D. 1.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS					
		11,710	13,000	16,500	18,000
D. 5.—CONTINGENCIES:					
	Purchase of furniture				(a) 500
	Miscellaneous contingencies		6,000		7,000
	TOTAL	6,216	6,000	6,800	7,500
E.—ACTUARY TO THE GOVERN- MENT OF INDIA:					
E. 1.—PAY OF OFFICERS:					
1	— Actuary		{ 22,000		4,200
			{ 2,700		
—	— One Actuary				(b) 12,400
—	1 Assistant Actuary (Rs. 700) for two months				1,400
	Non-voted	21,000	22,000	21,300	4,200
	Voted	3,320	2,700	9,200	13,800
1	1 TOTAL	27,320	24,700	31,100	18,000
E. 2.—PAY OF ESTABLISH- MENTS:					
1	1 Assistant Actuary (150— 800)	7,245	7,500	1,100	4,500
E. 3.—OTHER CHARGES:					
	Travelling allowance		{ 800		200
			{ 500		800
	Hill Journey allowance		{ 200		100
			{ 600		600
	Non-voted	312	1,000	300	300
	Voted	691	1,100	1,200	1,400
	TOTAL	1,003	2,100	1,500	1,700
F.—INDIAN WAR MEMORIAL:					
F. 1.—PAY OF ESTABLISH- MENTS:					
1	1 Curator (300—350)		4,200		3,700
6	6 Servants (at rates varying from Rs. 14 to Rs. 30)		1,500		1,500
7	7 TOTAL	5,688	5,700	3,600	5,200
F. 2.—OTHER CHARGES:					
	Travelling and other al- lowances		800		400
	Petty supplies		800		1,500
	Miscellaneous contingencies		600		300
	TOTAL	2,043	2,200	1,900	2,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 918-919, para-graph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 645, para-graph 23.

NUMBERS. 1929-1930. 30. 31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl.</i>				
G.—MISCELLANEOUS— BUSHIRE COAL DEPOT; G. 1.—PAY OF ESTAB- LISHMENTS:				
1 1 Tindal (10)	960	500	500	500
G. 2.—OTHER CHARGES: Rent of godowns	29,993	700	700	700
G. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	116	..	..	..
G. 4.—DEDUCT—RECO- VERIES:	—6,235	—3,000	—4,500	—4,500
I.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
I. 1.—PAY OF OFFICERS . . . .	..	..	..	(a) 1,000
I. 2.—PAY OF ESTABLISH- MENTS . . . .	..	..	..	(a) 1,200
I. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .	..	..	..	(a) 1,500
I. 4.—OTHER CHARGES . . . .	..	..	..	(a) 6,300
TOTAL FOR INDIA	3,05,248	3,01,000	3,20,000	3,55,000
Non-voted	95,628	63,000	58,000	36,000
Voted	2,09,620	2,38,000	2,62,000	3,19,000
MADRAS.				
B.—EXAMINATIONS:				
INDIAN POLICE EXAMINATION:				
Travelling Allowance of the mem- bers of the Selection Committee	215	..	..	..
Miscellaneous contingent charges . . . .	..	..	..	..
BOMBAY.				
B.—EXAMINATIONS	27	..	..	1,000
H.—BROADCASTING . . . .	..	..	3,30,000	(b) 2,67,000
TOTAL FOR BOMBAY	27	..	3,30,000	2,68,000
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	830	1,000	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 542-543, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 19, pages 1058-1061, paragraph 3.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
B.—EXAMINATIONS :				
Examination for recruitment to the Indian Police Service in India	310	1,000	1,000	—
BURMA.				
B.—EXAMINATIONS :				
Examination in connection with the recruitment to the Indian Police Service . . . . .	..	1,000	1,000	..
BIHAR AND ORISSA.				
B — EXAMINATIONS . . . . .	..	..	..	1,000
RECEIPTS.				
Patent Fees	1,82,444	1,65,000	2,02,000	2,10,000

INDIAN STORES DEPARTMENT.

Non-voted : Thirty-five Thousand Rupees.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

CERS	.	{ Non-voted	.
		} Voted	.

A. 2.—PAY OF ESTABLISH- MENTS	2,76,979	3,21,940	2,83,500	3,18,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	7,715	14,150	3,400	1,700
{ <i>Voted</i>	72,422	78,620	96,100	85,000
A. 4.—SUPPLIES AND SERVI- CES	11,489	30,800	30,800	30,500
A. 5.—CONTINGENCIES.	47,311	48,550	42,500	42,600
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600

B.—PURCHASE CIRCLES :

B. 1.—PAY OF OFFICERS .	69,717	73,990	72,600	76,900
B. 2.—PAY OF ESTABLISH- MENTS .	64,946	75,920	74,500	80,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. .	19,085	23,140	18,800	18,700
B. 4.—SUPPLIES AND SERVI- CES .	73			
B. 5.—CONTINGENCIES. .	17,931	18,750	17,800	16,400
TOTAL FOR PURCHASE CIRCLES .	1,71,752	1,91,800	1,83,700	1,92,300

C. 1.—PAY OF OFFICERS .
C. 2.—PAY OF ESTABLISH.

C. 3.—ALLOWANCES, HONORARIA, ETC.	1,70,713	1,99,710	1,79,600	2,09,500
C. 4.—SUPPLIES AND SERVICES	79,551	99,720	80,800	92,300
C. 5.—CONTINGENCIES	90,725	72,000	1,02,500	1,10,700
	25,277	27,870	32,100	28,100
TOTAL FOR INSPECTION CIRCLES	5,95,606	6,70,230	6,20,500	6,87,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :				
D. 1.—PAY OF OFFICERS .	67,458	71,110	64,000	60,100
D. 2.—PAY OF ESTABLISH- MENTS	1,00,844	1,18,440	1,11,600	1,22,600
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i> .	1,870 8,536	4,600 10,110	.. 9,100	.. 14,500
D. 4.—SUPPLIES AND SERVI- CES	23,323	33,500	33,500	18,300
D. 5.—CONTINGENCIES .	16,043	17,140	16,500	17,000
TOTAL FOR GOVERNMENT TEST HOUSES	2,18,074	2,54,300	2,35,000	2,32,500
E.—METALLURGICAL INSPECTO- RATE :				
E. 1.—PAY OF OFFICERS .	95,316	97,530	90,800	1,02,100
E. 2.—PAY OF ESTABLISH- MENTS	50,359	56,010	54,100	58,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC..	8,198	8,740	13,700	8,100
E. 4.—SUPPLIES AND SERVI- CES	10,361	15,000	12,800	12,000
E. 5.—CONTINGENCIES .	7,609	8,370	7,300	6,400
TOTAL FOR METALLURGICAL INS- PECTORATE	1,71,843	1,86,650	1,78,700	1,87,400
F.—WORKS :				
F. 1.—INSPECTION CIRCLES	1,085	1,100	1,400	1,000
F. 2.—GOVERNMENT TEST HOUSES	28,045	33,900	63,000	3,500
F. 3.—METALLURGICAL INS- PECTORATE	7,046	29,900	24,800	7,300
TOTAL FOR WORKS	36,176	64,900	89,200	11,800
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	5,480	11,000	6,000	9,000
H.—LOSS OR GAIN BY EXCHANGE	10	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . .	..	..	..	—3,47,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . .	..	..	..	—2,72,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . .	..	..	..	—3,76,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . .	..	..	..	—62,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR, JAMSHEDPUR . . . .	..	..	..	—53,000
TOTAL . . . .	..	..	..	—11,10,000
J.—DEDUCT—PROBABLE SAVINGS.				
{ Non-voted . . . .	..	—30,000	..	—19,000
{ Voted . . . .	..	—65,000	..	—31,000
TOTAL	18,79,651	21,06,000	20,23,000	9,38,000
Non voted	95,970	71,000	46,000	35,000
Voted	17,83,681	20,35,000	19,77,000	9,03,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—HEADQUARTERS ESTABLISHMENT :

A. 1.—PAY OF OFFICERS:

—	—	Chief Controller of Stores (3,000—3,500)	3,100	..
1	1	Director of Inspection (2,250—2,750)	30,250	4,100
1	1	Director of Purchase and Intelligence (2,000—2,500)	30,000	29,000
1	1	Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)	18,600	18,600
1	1	Chief Controller of Stores (3,000—3,500)	38,500	42,000
—	1	Director of Inspection (2,250—2,750)	2,350	23,600
—	—	Director of Purchase and Intelligence (2,000—2,500)	..	1,000
1	1	Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)	23,400	23,300
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)	21,380	21,600
—	—	One Deputy Director of Inspection (1250—1750) for 11 months in lieu of one sanctioned appointment of Assistant Director of Inspection (950—1200 + Special Pay 100) which will be kept vacant	..	(a) —600
1	1	Assistant Chief Controller of Stores (1,000—1,250 plus personal pay 150).	16,800	12,900
2	2	Assistant Directors of Inspection (950—1,200 plus special pay 100)	29,150	29,700
1	1	Assistant Director of Intelligence (1,000—1,200)	13,940	12,000
1	1	Assistant Director of Purchase (Textiles) (1,000—1,200)	14,400	13,900
2	1	Assistant Directors of Purchase (Engineering) (1,000—1,200)	26,210	11,400
—	1	Assistant Director of Purchase (Hardware) (1000—1200)	..	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 422-525, paragraph 13.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISH- MENT—contd.					
A. 1.—PAY OF OFFICERS—contd.					
2	2	Assistant Controllers of Purchase (Leave Re- serve) (500—1,000)			
			14,800		15,000
1	1	Assistant Engineer (500— 750)			
			8,200		8,200
4	4	Assistant Engineers and Inspectors (Leave Re- serve) (500—750).			
			20,350		21,500
2	2	Probationary Inspectors (375—475)			
			0,580		7,000
—	—	Deduct—Probable Savings			
			..		—24,000
		Non-voted	55,785	51,950	42,000
		Voted	1,78,409	2,46,210	2,11,000
22	23	Total	2,64,194	3,28,160	2,53,000
A. 2.—PAY OF ESTABLISH- MENTS:					
1	1	Chief Superintendent (600— 800)			
			8,900		9,500
186	186	Superintendents, clerks and executive subordinates (45—600)			
			2,99,310		3,05,400
62	62	Menials (14—35) plus special pay (1) to			
			11,810		12,000
—	—	Leave salary			
			1,830		1,800
—	—	Deduct—Probable Savings			
			..		—10,000
249	249	Total	2,76,979	3,21,940	3,18,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			{ 3,000		700
		Travelling allowance	{ 7,700		7,200
		Compensatory, home, con- veyance and other allow- ances	{ 300		200
			{ 42,440		53,300
		Hill-journey allowance	{ 670		500
			{ 28,480		26,500
		Cost of passages granted under the Superior Civil Services Rules, 1924	{ 10,480		300
			{ ..		2,000
		Deduct—Probable Savings . . . . .	..		—4,000
		Non-voted	7,715	14,450	3,400
		Voted	72,422	78,620	96,100
		Total	80,137	93,070	99,500
A. 4.—SUPPLIES AND SERVICES:					
		Petty Supplies and Services	550		300
		Cost of the Indian Branch of the Consulting Engi- neers	90,760		90,700
		Deduct—Amount recovered from the Railway Depart- ment.	—60,500		—60,500
		Total	11,489	30,800	30,800
				30,800	30,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—<i>concl'd.</i>						
A. 5.—CONTINGENCIES :						
		Service Postage and tele- gram charges		17,900		14,000
		Office expenses and other contingencies		24,550		23,100
		Hill-journey charges		6,100		5,500
		TOTAL	47,311	48,550	42,500	42,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
B.—PURCHASE CIRCLES :						
CALCUTTA PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Pur- chase (500 —1,000)		7,980		8,600
2	2	TOTAL	28,978	29,580	29,600	30,200
B. 2.—PAY OF ESTABLISHMENTS :						
34	34	Clerks (at rates varying from Rs. 50 to Rs. 250).		29,240		30,900
14	14	Menials (at rates varying from Rs. 15 to Rs. 27)		2,650		2,700
—	—	Leave salary		880		1,000
48	48	TOTAL	27,506	32,770	30,100	34,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,100		300
		Compensatory, house and conveyance allowances.		10,440		7,700
		TOTAL	6,500	11,540	8,000	8,000
B. 4.—SUPPLIES AND SERVICES						
			73	..	..	..

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—<i>contd.</i>						
CALCUTTA PURCHASE CIRCLE—<i>contd.</i>						
B. 6.—CONTINGENCIES:						
		Service Postage and Tele- gram charges,		5,250		2,700
		Office expenses and other contingencies		4,840		4,000
		TOTAL	7,110	8,090	7,400	6,700
BOMBAY PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS:						
1	1	Controller of Purchase (1,000—1,200)		14,400		14,400
1	1	Assistant Controller of Pur- chase (500—1,000)		10,050		10,700
2	2	TOTAL	23,096	24,450	22,800	25,100
B. 2.—PAY OF ESTABLISH- MENTS:						
18	18	Clerks (at rates varying from Rs. 60 to Rs. 300).		21,150		22,400
10	10	Menials (at rates varying from Rs. 10 to Rs. 22) . .		1,370		1,300
—	—	Leave salary		700		900
28	28	TOTAL	20,503	23,220	25,200	24,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		500		200
		Compensatory, house and conveyance allowances . .		7,500		7,200
		TOTAL	9,000	8,000	7,300	7,400
B. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		1,700		1,400
		Office expenses and other contingencies		5,300		4,900
		TOTAL	6,899	7,000	6,900	6,300
CAWNPORE PURCHASE CIRCLE (INCLUD- ING KARACHI AREA).						
B. 1.—PAY OF OFFICERS:						
1	1	Controller of Purchase (1,000—1,200)		13,730		14,200
1	1	Assistant Controller of Pur- chase (Rs. 500— 1,000)		6,200		7,400
2	2	TOTAL	17,643	19,930	20,000	21,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.						
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
21	21	Clerks (at rates varying from Rs. 50 to Rs. 200).		17,870		18,900
10	10	Menials (at rates varying from Rs. 14 to Rs. 22) .		1,640		1,700
—	—	Leave salary		420		500
31	31	TOTAL .	16,537	19,930	19,200	21,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		500		200
		Compensatory, house, conveyance and other allowances		3,100		3,100
		TOTAL .	3,525	3,600	3,500	3,300
B. 5.—CONTINGENCIES:						
		Service postage and telegram charges		1,100		1,000
		Office expenses and other contingencies		2,560		2,400
		TOTAL .	3,722	3,660	3,500	3,400
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (Rs. 1,250—1,750 + Rs. 150 personal pay)		22,150		22,800
2	2	Assistant Controllers of Inspection (950—1,200)		27,150		25,800
—	—	One Personal Assistant to the Controller of Inspection (500—35—850) in lieu of one sanctioned appointment of Assistant Engineer (Inspection) (500—50—750) which will be kept vacant. . . . .		..		(a) ..
14	14	Assistant Engineers and Inspectors (500—750)		98,680		1,02,200
—	—	Deduct—Probable Savings. . . . .		..		—27,600
17	17	TOTAL .	1,30,064	1,47,980	1,21,800	1,23,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, para 522-523, paragraph 13.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CALCUTTA INSPECTION CIRCLE—<i>contd.</i>						
C. 2.—PAY OF ESTABLISH- MENTS:						
72	72	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		89,790		1,00,200
23	23	Menials (at rates varying from Rs. 15 to Rs. 27)		1,150		1,500
--	--	Leave salary		500		500
--	--	Deduct—Probable Savings		..		—5,000
95	95	TOTAL	81,482	91,750	83,300	1,00,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		10,710		9,500
		Compensatory, house and conveyance allowance		10,390		39,900
		Local compensatory Allowance of the Personal Assistant to the Controller of In- spection		..		(a)—300
		Cost of Passage granted under the Superior Civil Services Rules, 1924		..		4,900
		Deduct—Probable Savings		..		—1,500
		TOTAL	39,361	51,100	38,700	49,500
C. 4.—SUPPLIES AND SER- VICES:						
		Extra departmental ins- pections		50,000		60,000
		Petty supplies and services		300		300
		TOTAL	50,603	50,300	53,300	60,300
C. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		3,100		3,100
		Office expenses and other contingencies		5,610		4,900
		TOTAL	7,820	8,710	8,800	8,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
BOMBAY INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
—	—	One Controller of Inspection (1,250—100—1,750) for 11 months in lieu of one Assistant Controller of Inspection (950—1,200 + special pay 150) which will remain vacant . . .				(a)—300
1	1	Assistant Controller of Inspection (950—1,200) plus special pay (150) . . .		15,690		16,200
6	6	Assistant Engineers and Inspectors (500—750) . . .		39,720		46,600
7	7	TOTAL . . .	43,816	55,410	42,800	62,500
C. 2.—PAY OF ESTABLISHMENTS:						
36	36	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500). . .		55,030		56,600
13	13	Menials (at rates varying from Rs. 10 to Rs. 22) . . .		1,760		1,700
—	—	Leave salary		760		800
49	49	TOTAL . . .	47,182	57,550	50,700	59,100
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		6,120		5,600
		Compensatory, house and conveyance allowances . . .		21,000		20,300
		Local Compensatory Allowance at the rate of Rs. 100 in lieu of Rs 75 for 11 months . . . . .		..		(a)300
		TOTAL . . .	21,907	27,120	23,200	26,200
C. 4.—SUPPLIES AND SERVICES.						
		Extra departmental Inspections		12,000		15,000
		Petty supplies and services		400		200
		TOTAL . . .	8,954	12,400	12,400	15,200
C. 5.—CONTINGENCIES:						
		Service postage and telegram charges		1,900		1,900
		Office expenses and other contingencies		7,560		6,600
		TOTAL . . .	8,896	9,460	9,400	8,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*contd.*

MADRAS INSPECTION BRANCH.

C. 1.—PAY OF OFFICERS :

1	1	Inspector (500—750)	10,800	10,800	10,400	9,000
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C. 2.—PAY OF ESTABLISHMENTS :

3	3	Clerks (at rates varying from Rs. 40 to Rs. 125) .		2,190		2,200
3	3	Menials (15—27) . . .		600		600
—	—	Leave salary		80		100
6	6	TOTAL .	2,791	2,870	2,500	2,900

C. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance .		850		500
		Compensatory, house and conveyance allowances .		1,200		1,200
		TOTAL .	2,345	2,050	2,000	1,700

C. 4.—SUPPLIES AND SERVICES :

		Petty supplies and services	81	..	500	..
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C. 5.—CONTINGENCIES :

		Service postage and telegram charges . . .		250		..
		Office expenses and other contingencies . . .		1,220		..
		TOTAL .	1,255	1,470	1,500	..

NUMBERS.		Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>					
UPPER INDIA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
—	1	Assistant Controller of In- spection (950—1,200)	..		14,300
—	2	Assistant Engineers (500— 750)	..		14,300
—	—	Deduct—Probable Savings	..		—6,000
—	3	TOTAL	(a)	(a)	22,600
C. 2.—PAY OF ESTABLISH- MENTS :					
—	7	Executive Subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)	..		10,900
—	6	Menials (12—22)	..		1,100
—	—	Leave Salary	..		300
..	13	TOTAL	(a)	(a)	12,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	..		5,300
		Compensatory, House and conveyance allowances	..		3,100
		Deduct—Probable Savings	..		—600
		TOTAL	(a)	(a)	7,800
C. 5.—CONTINGENCIES :					
		Service Postage and Tele- gram charges	..		900
		Office expenses and other contingencies	..		3,400
		TOTAL	(a)	(a)	4,300
CAWNPORE INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
2	—	Assistant Controllers of In- spection (950—1,200)	26,080	..	
5	1	Assistant Engineers and Inspectors (500—750)	30,660		3,700
7	1	TOTAL	44,660	50,500	3,700

(a) Actuals, Budget and Revised figures are included against the Cawnpore Inspection Circle

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CAWNPORE INSPECTION CIRCLE—<i>concl'd.</i>						
C. 2.—PAY OF ESTABLISH- MENTS:						
33	5	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		40,310		6,200
21	6	Menials (at rates varying from Rs. 12 to Rs. 22)		3,550		900
—	—	Leave Salary		650		100
54	11	TOTAL .	39,258	44,510	43,100	6,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance .		10,600		1,000
		Compensatory, house and conveyance allowances .		8,850		1,200
		TOTAL .	15,938	19,450	16,900	2,200
C. 4.—SUPPLIES AND SERVICES:						
		Extra Departmental Ins- pections		8,000		10,000
		Petty supplies and services		1,300		100
		TOTAL .	31,087	9,300	36,300	10,100
C. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		2,780		600
		Office expenses and other contingencies		5,480		1,200
		TOTAL .	7,306	8,260	12,500	1,800

NUMBERS.

1929- 1930-
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

D.—GOVERNMENT TEST HOUSES:

CALCUTTA:

D. 1.—PAY OF OFFICERS:

1	1	Superintendent, Govern- ment Test House (1,250- 1,750 and personal pay at Rs. 150)		22,200		22,800
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,200)		13,510		14,100
1	1	Assistant Chemist (750— 900)		10,800		10,800
1	1	Assistant Engineer (500— 750)		9,000		9,000
—	—	Leave salary		1,200		1,000
—	—	Deduct—Probable Savings . . . . .		..		—12,000
5	5	TOTAL	67,458	71,110	64,000	60,100

D. 2.—PAY OF ESTABLISH-
MENTS:

59	59	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,02,740		1,06,300
41	41	Menials (15—30)		8,400		8,600
—	—	Leave salary		900		900
100	100	TOTAL	90,849	1,12,040	1,06,500	1,15,800

D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance		700		1,100
		Compensatory, house and conveyance allowances		9,000		9,000
		Cost of passages granted under the Superior Civil Services { Non-voted		4,000		..
		Rules, 1924 { Voted . . . . .		..		4,000
		Non-voted	1,870	4,000		..
		Voted	8,341	9,700	9,200	14,100
		TOTAL	10,211	13,700	9,200	14,100

D. 4.—SUPPLIES AND SERVI-
CES:

		Purchase of chemicals and apparatus		29,000		16,000
		Other petty supplies and services		3,600		1,800
		TOTAL	22,530	32,600	32,600	17,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES—						
<i>concl'd.</i>						
CALCUTTA—concl'd.						
D. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges		1,000		900
		Office expenses and other contingencies		14,350		14,800
		TOTAL	14,957	15,350	15,100	15,700
BOMBAY.						
D. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Executive Subordinates and clerks (at rates varying from Rs. 60 to Rs. 530)		5,800		6,200
3	3	Menials (10—35)		600		600
7	7	TOTAL	3,995	6,400	5,100	6,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		House-rent and other allow- ances	195	410	200	400
D. 4.—SUPPLIES AND SER- VICES :						
		Purchase of Chemicals and apparatus		200		200
		Other petty supplies and services		700		300
		TOTAL	793	900	900	500
D. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges		100		100
		Office expenses and other contingencies		1,690		1,200
		TOTAL	1,086	1,790	1,400	1,300
E.—METALLURGICAL INSPECTO- RATE :						
E. 1.—PAY OF OFFICERS :						
1	1	Metallurgical Inspector (2,250—2,750)		31,800		33,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200)		27,290		28,200
4	4	Inspectors (500—750)		31,670		33,800
1	1	Chemist (350—650)		6,770		7,100
8	8	TOTAL	95,316	97,530	90,800	1,02,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS :						
28	28	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500 .		51,530		54,200.
15	15	Menials (20—50) . . .		3,830		3,900.
—	—	Leave salary		650		700
43	43	TOTAL .	50,359.	56,010	54,100	58,800.
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances .		1,300		700.
		Compensatory, house and conveyance allowances .		7,440		7,400.
		TOTAL .	8,198	8,740	13,700	8,100
E. 4.—SUPPLIES AND SERVICES :						
		Purchase of chemicals and apparatus		14,000		10,800.
		Other petty supplies and services		1,000		1,200.
		TOTAL .	10,361	15,000	12,800	12,000.
E. 5.—CONTINGENCIES :						
		Service postage and telegram charges . . .		300		400
		Office expenses and other contingencies . . .		8,070		6,000
		TOTAL .	7,609	8,370	7,300	6,400.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

F.—WORKS—

F. 1.—INSPECTION CIRCLES:

CALCUTTA INSPECTION CIRCLE:
Petty construction and
repairs

600

500

CAWNPORE INSPECTION CIRCLE:
Petty construction and
repairs

500

500

TOTAL .

1,085

1,150

1,400

1,000

F. 2.—GOVERNMENT TEST
HOUSES:

CALCUTTA.

Petty construction and
repairs

2,400

3,500

Extension to the build-
ings of the Test House
to provide separate
electrical testing labo-
ratory

6,500

..

Extension of chemical
laboratory

25,000

..

TOTAL .

28,045

33,900

63,000

3,500

F. 3.—METALLURGICAL INS-
PECTORATE:

Petty construction and
repairs

6,900

7,800

Construction of an officers'
bungalow

23,000

..

TOTAL .

7,046

29,900

24,800

7,800

G.—ENGLISH CHARGES (HIGH COM-
MISSIONER) ON STORES .

5,480

11,000

6,000

9,000

H.—LOSS OR GAIN BY EXCHANGE .

10

..

..

..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES	—3,47,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES	—2,72,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTIONS CIRCLES	—3,76,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES	—62,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY METALLURGICAL INSPECTOR, JAMSHEDPUR	—53,000
TOTAL	—11,10,000
J.—DEDUCT—PROBABLE SAVINGS:				
{ Non-voted	—30,000	..	—19,000
{ Voted	—65,000	..	—31,000
TOTAL	—95,000	..	—50,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRESS:				
C. 1.—PAY OF OFFICERS .	19,276	29,840	33,000	3,000
C. 2.—PAY OF ESTABLISH- MENTS .	89,830	1,54,536	1,30,000	3,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	2,329	2,160	2,000	..
{ Voted .	7,200	11,840	10,000	..
C. 4.—SUPPLIES AND SER- VICES .	1,68,469	3,00,474	3,05,000	..
C. 5.—CONTINGENCIES .	4,915	4,150	3,000	..
C. 6.—INTEREST AND DE- PRECIATION .	..	1,71,000	..	..
TOTAL FOR CURRENCY NOTE PRESS .	2,92,019	6,74,000	4,83,000	6,000

D.—CHARGES FOR REMITTANCE OF TREASURE { Non-voted .	4,799	9,100	7,600	7,100
{ Voted .	9,50,255	9,34,700	10,35,800	9,89,800
E.—LOSS ON NOTE AND SPECIE REMITTANCES .	61,793	..	15,100	25,000
F.—WORKS .	11,972	1,15,000	15,000	15,000
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	8,63,500	9,17,000	8,90,000	25,000
H.—LOSS OR GAIN BY EXCHANGE .	1,450	..	6,000	..
TOTAL .	42,35,481	47,98,000	45,53,000	50,32,000
<i>Non-voted .</i>	<i>1,53,445</i>	<i>1,56,000</i>	<i>1,31,000</i>	<i>1,05,000</i>
<i>Voted .</i>	<i>40,82,036</i>	<i>46,42,000</i>	<i>44,22,000</i>	<i>49,27,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { Non-voted .	89,426	79,000	55,000	52,000
{ Voted .	10,10,894	11,33,000	11,30,000	29,69,000
BALUCHISTAN	1,528	1,000	2,000	2,000
NORTH-WEST FRONTIER PRO- VINCE	3,829	5,000	4,000	4,000
MADRAS	3,10,650	2,91,000	3,25,000	3,17,000
BOMBAY { Non-voted .	64,019	77,000	76,000	53,000
{ Voted .	8,46,716	12,43,000	10,57,000	5,95,000
UNITED PROVINCES	3,22,048	3,08,000	3,34,000	3,39,000
PUNJAB	2,45,500	3,35,000	2,32,000	2,34,000
BURMA	3,27,129	2,69,000	2,90,000	2,92,000
BIHAR AND ORISSA	81,706	65,000	81,000	82,000
CENTRAL PROVINCES	35,716	40,000	40,000	35,000
ASSAM	29,714	33,000	29,000	31,000
COORG	1,656	2,000	2,000	2,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	8,63,500	9,17,000	8,90,000	25,000
LOSS OR GAIN BY EXCHANGE .	1,450	..	6,000	..
TOTAL .	42,35,481	47,98,000	45,53,000	50,32,000
<i>Non-voted .</i>	<i>1,53,445</i>	<i>1,56,000</i>	<i>1,31,000</i>	<i>1,05,000</i>
<i>Voted .</i>	<i>40,82,036</i>	<i>46,42,000</i>	<i>44,22,000</i>	<i>49,27,000</i>

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
INDIA.						
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:						
CONTROLLER OF THE CURRENCY.						
A. 1.—PAY OF OFFICERS:						
1	1	Controller of the Currency (3,000—3,500)		42,000		33,200
1	1	Deputy Controller (1,500—1,800)		20,000		20,100
1	1	Personal Assistant (650)		7,800		7,800
—	—	Leave salary		2,100		1,900
Non-voted			51,147	62,000	59,000	53,200
Voted			20,554	9,900	25,200	29,800
3	3	TOTAL	51,701	71,900	64,200	68,000
A. 2.—PAY OF ESTABLISHMENTS:						
61	61	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)		1,37,500		1,37,100
23	25	Servants (at rates varying from Rs. 15 to Rs. 27)		4,800		5,200
—	—	Temporary establishment		400		5,200
—	—	Leave salary		3,500		4,800
84	86	TOTAL	1,25,231	1,46,500	1,32,700	1,52,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1921</i>						
Travelling and other allowances				2,000		2,400
Payments on account of medical treatment of British Officers of the Superior Civil Services				5,400		9,300
Non-voted			3,650	14,900	13,400	11,700
Voted			10,715	5,400	9,500	9,300
TOTAL			20,395	20,300	22,900	21,000
A. 4.—COST OF CURRENCY NOTES FORMS						
			..	..	..	17,50,000
A. 5.—CONTINGENCIES:						
Electricity consumed at the Treasury Buildings				6,000		5,500
Postage and telegram charges				20,000		20,000
Other contingent charges				8,200		8,700
Charges for free distribution of publications				4,000		2,000
Occupier's share of Municipal tax of the Treasury Buildings				9,200		9,200
TOTAL			42,236	47,400	47,500	45,400

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY— <i>concl'd.</i>					
A. 6.—RESERVE FOR TEMPO- RARY ESTABLISHMENT					
		..	90,000	..	1,00,000
A. 7.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	—2,000	..	..
DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.					
A. 1.—PAY OF OFFICERS :					
		<i>Non-voted</i> .	5,599	..	..
		<i>Voted</i> .	2,560	..	..
TOTAL		.	8,159	..	..
A. 2.—PAY OF ESTABLISH- MENTS :					
			9,448	..	..
3.—ALLOW- ANCES, HONO- RARIA, ETC. :					
		<i>Non-voted</i>	245	..	..
		<i>Voted</i> .	183	..	..
TOTAL		.	428	..	..
A. 5.—CONTINGENCIES :					
			985	..	..
B.—CURRENCY OFFICES :					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS :					
1	1	Currency Officer (300—1,250)	15,000		11,900
2	2	Assistant Currency Officers (500—850)	17,500		16,600
—	—	Leave salary	4,000		2,000
		<i>Non-voted</i> .	8,252	..	..
		<i>Voted</i> .	21,991	36,500	30,500
3	3	TOTAL .	30,243	36,500	30,400

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930.	30 31.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

D.—CHARGES FOR REMITTANCE
OF TREASURE . . .

3,829	5,000	4,000	4,000
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MADRAS.

MADRAS CIRCLE.

B.—CURRENCY OFFICES:

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (500— 1,500)		7,850		8,500
—	—	Leave salary		1,240		1,200
1	1	TOTAL	7,525	9,090	10,300	9,700

B. 2.—PAY OF ESTABLISH-
MENTS—TREASURER'S
DEPARTMENT:

75	57	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)		85,030		92,100
27	30	Servants (at rates varying from Rs. 20 to Rs. 30)		8,630		9,500
—	—	Leave salary		500		500
—	—	One Teller Rs. 130—10 —150				
—	—	Eleven Clerks Rs. 40—5 30—4—130		7,560		..
—	—	Three Gallies Rs. 20—1—30				
103	117	TOTAL	1,04,754	1,01,720	1,13,700	1,02,400

B. 3.—PAY OF ESTABLISH-
MENTS—GENERAL DE-
PARTMENT:

40	40	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300)		49,690		51,500
13	13	Servants (at rates varying from Rs. 15 to Rs. 35)		3,300		3,200
—	—	Leave salary		500		500
53	53	TOTAL	52,392	53,490	56,200	55,200

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance		4,500		4,400
		House-rent and other al- lowances		1,200		1,200
		TOTAL	5,469	5,700	5,400	5,600

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	Rs.	Rs.	Rs.	Rs.
1930- 31.				
MADRAS—concl'd.				
MADRAS CIRCLE—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
B. 5.—SUPPLIES AND SERVICES :				
Cost of seals, types, stamps, etc.		250		200
Harbour dues and landing and transporting charges of fresh notes		250		500
TOTAL .	607	500	800	700
B. 6.—CONTINGENCIES :				
Postage and telegram char- ges		3,500		4,400
Other contingent charges .		7,000		9,000
TOTAL .	11,157	10,500	13,600	13,400
D.—CHARGES FOR REMITTANCE OF TREASURE				
	1,28,746	1,10,000	1,25,000	1,30,000
TOTAL FOR MADRAS .	3,10,650	2,91,000	3,25,000	3,17,000

BOMBAY.**A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE CUR-
RENCY :****A. 1.—PAY OF OFFICERS :**

1	1	Deputy Controller of the Currency (2,000—100— 2,500)	30,700	32,190
1	1	Assistant Currency Officer (500—850)	7,306	7,725
—	—	Leave salary . . . . .	..	767
<i>Non-voted</i> .			29,687	32,190
<i>Voted</i> .			10,649	8,492
2	2	TOTAL .	40,336	40,682

**A. 2.—PAY OF ESTABLISH-
MENTS :**

22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) <i>plus</i> special pay 1 (30) and 1 (15)	41,510	43,001
9	8	Servants (at rates varying from Rs. 21 to Rs. 25)	2,136	2,136
—	—	Temporary establishment	200	200
—	—	Leave salary	485	500
30	30	TOTAL .	44,331	45,837

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE CUR-
RENCY—*concd.*A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:Travelling and other allow-
ances

{	7,300	8,337
{	2,663	2,971

*Cost of passages granted
under the Superior Civil
Services Rules, 1924*

.. 3,973

Non-voted .	9,259	7,300	7,000	12,810
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Voted .	2,471	2,663	2,000	2,971
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TOTAL .	11,730	9,963	9,000	15,781
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A 5.—CONTINGENCIES:

Postage and telegram char-
ges

7,000 9,000

Purchase and repair of fur-
niture

200 200

Rent

9,000 9,000

Office expenses and mis-
cellaneous

3,500 3,500

TOTAL .	16,787	19,700	22,000	21,700
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B.—CURRENCY OFFICES:

BOMBAY CIRCLE.

B. 1.—PAY OF OFFICERS:

1 1 Currency Officer (300—
1,800)

10,000 10,547

1 1 Issue Officer (500—850)

7,155 7,584

1 1 Coin Officer (500—850)

9,745 10,165

— — Leave salary

3,500 1,818

3 3 TOTAL

29,823 30,400 32,000 30,114

B. 2.—PAY OF ESTABLISH-
MENTS, TREASURER'S
DEPARTMENT:134 134 Treasurers, clerks, etc. [1
(700—20—900), and the
rest (at rates varying from
Rs. 50 to Rs. 400)]

1,73,413 1,77,378

56 56 Servants (at rates varying
from Rs. 20 to Rs. 30)

14,832 14,832

— — Leave salary

363 5,072

— — Lump reduction

.. —6,700

190	190	TOTAL .	1,95,573	1,88,548	2,12,000	1,90,582
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

B.—CURRENCY OFFICES—concl'd.

KARACHI CIRCLE—concl'd.

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

17	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)		21,786		22,439
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance)		1,524		1,524
—	—	Leave salary		1,500		400
24	25	TOTAL	22,778	24,810	24,000	24,363

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300)		11,007		11,367
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance)		876		876
—	—	Leave salary		974		573
12	12	TOTAL	11,707	12,857	12,000	12,816

B. 4.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		1,500		1,500
		House-rent and other allowances		528		528
		TOTAL	2,600	2,028	2,500	2,028

B. 5.—SUPPLIES AND SERVICES:

		Remittance charges	1,100	600	500	600
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B. 6.—CONTINGENCIES:

		Rents, rates and taxes		2,705		2,782
		Service postage and telegram charges		2,500		2,500
		Office expenses and miscellaneous		3,500		3,000
		TOTAL	8,105	8,705	8,000	8,282

C.—CURRENCY NOTE PRESS:

C. 1.—PAY OF OFFICERS.

1	—	Master		17,554		..
1	—	Personal Assistant		8,053		3,200
—	—	Leave salary		4,113		..
2	—	Total	19,276	29,540	35,000	3,200

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRESS—concl'd.				
C. 4.—SUPPLIES AND SERVICES—concl'd.				
Proportionate cost of main- tenance of Railway Siding		505		..
Clothing and uniform		396		..
Repairs to buildings.		9,883		..
Stores		93,000		..
TOTAL	1,68,469	3,00,474	3,05,000	..
C. 5.—CONTINGENCIES :				
Conservancy		1,400		..
Local purchase, inks, paper and miscellaneous		2,750		..
TOTAL	4,915	4,150	3,000	..
C. 6.—INTEREST AND DE- PRECIATION :				
Interest		1,39,000		..
Depreciation		32,000		..
TOTAL	..	1,71,000	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		{ 22,000		365 30,000
Railway and steamer freight and Insurance		{ 83,000		125 67,000
Police escort charges		17,500		25,000
Other remittance charges		{ 1,000		10
Lump reduction		{ 2,500		3,000 -10,000
Non-voted	1,200	1,000	1,000	1,000
Voted	1,06,875	1,25,000	1,12,000	1,15,000
TOTAL	1,08,075	1,26,000	1,13,000	1,16,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		3,000		2,000
Railway and steamer freight and Insurance		1,500		600
Police escort charges		1,000		1,000
Other remittance charges		500		100
TOTAL	2,268	6,000	4,000	4,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	5	..	..	..
TOTAL FOR BOMBAY	9,10,735	13,20,000	11,33,000	6,18,000
Non-voted	64,019	77,000	76,000	53,000
Voted	8,46,716	12,43,000	10,57,000	5,95,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
UNITED PROVINCES—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
CAWNPORE CIRCLE—concl'd.					
B. 5.—SUPPLIES AND SERVICES :					
		Cost of chest, bags and locks	3,366	3,000	3,500
				3,500	3,700
B. 6.—CONTINGENCIES :					
		Service postage and telegram charges		3,000	3,000
		Other contingent expenditure		12,760	12,900
		TOTAL	16,444	15,760	16,500
					15,900
D.—CHARGES FOR REMITTANCE OF TREASURE					
			1,76,470	1,60,000	1,80,000
					1,85,000
F.—WORKS :					
		Petty and minor works	9,093	12,000	12,000
				12,000	12,000
		TOTAL FOR UNITED PROVINCES	3,22,048	3,08,000	3,34,000
					3,39,000

PUNJAB.**B.—CURRENCY OFFICES :**

LAHORE CIRCLE.

B. 1.—PAY OF OFFICERS :

2 2 Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)

		Leave Salary		20,257		20,600
				..		1,000
2	2	Total	19,321	20,257	22,600	21,600

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

58 58 Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)

26 25 Servants (at rates varying from Rs. 14 to Rs. 40)

— — Temporary establishment

— — Leave salary

				57,410		58,500
				5,394		5,100
				480		500
				4,000		1,200
84	83	TOTAL	73,870	67,284	64,000	65,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

PUNJAB—concl'd.

B.—CURRENCY OFFICES—concl'd.

LAHORE CIRCLE—concl'd.

B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL DE-
PARTMENT:

30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300) . . .		34,742		34,400
9	10	Servants (at rates varying from 13½ to 25) . . .		1,770		2,000
—	—	Temporary establishment . . .		2,580		2,900
—	—	Leave salary . . .		2,000		1,000
39	40	TOTAL . . .	35,493	41,092	29,000	40,300

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and other allow- ances	5,482	6,504	5,600	5,800
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B. 5.—SUPPLIES AND SER-
VICES:

Purchase of chests, locks and boxes, etc., and freight on remittance . . .	4,083	4,600	3,600	3,600
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B. 6.—CONTINGENCIES:

Postage and telegram char- ges		3,000		3,000
Other contingent expendi- ture		9,263		11,400
TOTAL	10,241	12,263	14,200	14,400

D.—CHARGES FOR REMITTANCE
OF TREASURE

F.—WORKS	2,879	1,03,000	3,000	3,000
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TOTAL FOR PUNJAB	2,45,500	3, " " "	2,32,000	2, " " "
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NUMBERS.		Actuals.	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BURMA.

B.—CURRENCY OFFICES:

BURMA CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300— 1,500)	9,326	6,568	6,600	7,200
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B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		84,740		85,000
—	—	Temporary establishment		480		500
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,797		5,900
—	—	Leave salary		500		500
96	96	TOTAL	96,383	91,517	97,700	91,900

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

25	25	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300)		30,175		31,400
—	—	Temporary establishment		2,420		2,200
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,288		3,300
38	38	TOTAL	35,377	35,883	37,600	36,900

B. 4.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		3,500		3,500
		House-rent and other allowances		30,825		30,700
		Burma allowance				1,000
		TOTAL	34,476	34,325	35,600	35,200

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—concl'd.

B.—CURRENCY OFFICES—concl'd.

BURMA CIRCLE—concl'd.

B. 5.—SUPPLIES AND SERVICES :

Purchase of chests, bags and locks		1,110		1,100
Freight, shipping and landing charges and custom-duty on imported stores		600		200
TOTAL .	659	1,710	1,300	1,300

B. 6.—CONTINGENCIES :

Service postage and telegram charges		3,000		3,400
Office expenses and miscellaneous		9,915		8,600
Rents, rates and taxes .		6,022		5,500
TOTAL .	20,664	18,967	21,200	22,500

D.—CHARGES FOR REMITTANCE OF TREASURE :

Railway and steamer freight and insurance .	}	80,000		26,000
Police escort charges .				16,000
Other remittance charges				30,000
Total .		80,000	75,000	72,000

E.—LOSS ON NOTE AND SPECIE REMITTANCES

	61,700	..	15,000	25,000
TOTAL FOR BURMA .	3,27,129	2,69,000	2,90,000	2,92,000

BIHAR AND ORISSA.

D.—CHARGES FOR REMITTANCE OF TREASURE

81,706	65,000	81,000	82,000
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CENTRAL PROVINCES.

D.—CHARGES FOR REMITTANCE OF TREASURE

35,716	40,000	40,000	35,000
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ASSAM.

D.—CHARGES FOR REMITTANCE OF TREASURE

29,714	33,000	29,000	31,000
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Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

COORG.

D.—CHARGES FOR REMITTANCE
OF TREASURE

1,656

2,000

2,000

2,000

RECEIPTS.

INTEREST ON SECURITIES IN
PAPER CURRENCY RESERVE .

2,20,44,761

2,30,58,000

2,17,08,000

2,32,19,000

MISCELLANEOUS RECEIPTS.

INDIA	81,195	81,000	79,000	80,000
MADRAS	26,190	20,000	33,000	32,000
BOMBAY	50,533	57,000	62,000	1,87,000
BENGAL	14,838	15,000	17,000	16,000
UNITED PROVINCES	18,000	13,000	17,000	20,000
PUNJAB	18,887	20,000	19,000	20,000
BURMA	45,127	43,000	42,000	43,000
BIHAR AND ORISSA	2,788	3,000	5,000	5,000
CENTRAL PROVINCES	3,238	3,000	5,000	5,000
ASSAM	2,548	4,000	3,000	3,000
COORG	148	..	..	..
TOTAL	2,23,08,253	2,33,17,000	2,19,90,000	2,38,30,000

DEMAND No. 71.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-five Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.--CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS	<div> <div>Non-voted.</div> <div>Voted</div> </div>	32,605	36,000	36,000
		10,253	10,900	7,700
A. 2.—MINT MASTER'S ESTABLISHMENT :	59,124	62,506	61,000	64,800
A. 3.—BULLION ESTABLISHMENT :	30,665	33,300	32,300	33,600
A. 4.—OPERATIVE ESTABLISHMENT	2,28,263	2,34,606	3,13,000	2,71,800
A. 5.—ALLOWANCES, HONORARIA, ETC.	<div>Non-voted.</div> <div>Voted</div>	1,887	2,000	2,000
		2,580	3,600	4,700
A. 6.—SUPPLIES AND SERVICES :	5,010	3,900	3,600	7,600
A. 7.—RENTS, RATES AND TAXES	58,731	41,500	1,97,300	1,97,300
A. 8.—OTHER CONTINGENCIES	57,783	84,800	85,800	57,500
TOTAL FOR CALCUTTA MINT	4,86,901	5,13,500	7,46,500	6,83,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

INDIA.

A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

A. 1.—PAY OF MINT OFFICERS:

1	1	Mint Master (2,000—200—3,000)		36,000	36,000
1	1	Artist Engraver (750—50—1,000)		10,900	11,500
—	—	Probable savings		..	—3,800
		Non-voted	32,605	36,000	36,000
		Voted	10,253	10,900	7,700
2	2	TOTAL	42,858	46,900	43,700

A. 2.—MINT MASTER'S ESTABLISHMENT:

28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)		58,600	60,800
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		2,000	2,000
—	—	Leave salary		1,900	2,000
36	36	TOTAL	59,124	62,500	64,800

A. 3.—BULLION ESTABLISHMENT:

28	30	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)		32,300	32,600
—	—	Leave salary		1,000	1,000
28	30	TOTAL	30,665	33,300	33,600

A. 4.—OPERATIVE ESTABLISHMENT:

11	11	Head engineer and engineers (Rs. 280 to Rs. 800)		40,000	51,900
4	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		16,600	16,900
—	—	Extra establishment and extra hour's pay		1,75,000	2,00,000
—	—	Leave salary		3,000	3,000
15	17	TOTAL	2,28,263	2,34,600	2,71,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—CALCUTTA MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.					
A. 5.—ALLOWANCES, HONO- RARIA, ETC.:					
House-rent and other allowances			{ 2,000		1,400
Travelling allowance			{ 2,000		2,700
			{ ..		600
			{ 2,000		2,000
Non-voted		1,887	2,000	3,000	2,000
Voted		2,580	4,000	3,600	4,700
TOTAL		4,467	6,000	6,600	6,700
A. 6.—SUPPLIES AND SER- VICES:					
Petty supplies		5,010	3,900	3,600	7,600
A. 7.—RENTS, RATES AND TAXES:					
Rents, rates and taxes			41,500		41,500
Rent of office accommoda- tion supplied by the P. W. Department			..		1,55,800
TOTAL		58,731	41,500	1,97,300	1,97,300
A. 8.—OTHER CONTINGEN- CIES:					
Postage and telegram char- ges			1,000		1,000
Miscellaneous			22,900		22,500
Supply of electric energy to the Calcutta Mint			60,900		31,000
TOTAL		57,783	84,800	85,800	57,500
C.—LOSS ON COINAGE		2,73,269	2,08,500	1,42,500	1,70,000
D.—PURCHASE OF LOCAL STORES		1,24,915	1,50,000	1,70,000	1,50,000
TOTAL FOR INDIA		8,85,085	8,72,000	10,58,000	10,63,000
Non-voted		34,492	38,000	39,000	38,000
Voted		8,50,593	8,34,000	10,20,000	9,65,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:						
B. 1.—PAY OF MINT OFFICERS:						
1	1	Mint Master (Rs. 2,000—200—3,000)		32,923		26,500
1	1	Deputy Mint Master (Rs. 1,000—500—1,500)		7,500		3,500
—	—	Leave salary		6,550		..
2	2	TOTAL	40,922	46,973	37,700	30,000
B. 2.—MINT MASTER'S ESTABLISHMENT:						
20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550)		30,104		30,878
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,844		8,844
—	—	Temporary establishment		7,700		8,690
—	—	Leave salary		4,464		3,972
—	—	Lump reduction for probable savings		—2,000		—2,000
40	40	TOTAL	45,553	49,112	40,700	50,384
B. 3.—BULLION ESTABLISHMENT:						
18	19	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 650)		38,421		37,461
—	—	Temporary establishment		25,000		25,000
—	—	Leave salary		3,846		3,746
—	—	Lump reduction for probable savings		—1,000		—3,000
18	19	TOTAL	55,908	66,267	61,000	63,207
B. 4.—OPERATIVE ESTABLISHMENT:						
20	20	Engineers, engravers, etc. (at rates varying from Rs. 140 to Rs. 760)		83,775		85,674
12	12	Mechanics and labourers (at various rates from Rs. 24 to Rs. 35)		6,089		6,089
—	—	Temporary establishment		1,10,000		1,25,000
—	—	Leave salary		8,544		9,176
—	—	Lump reduction for probable savings		—3,000		—7,000
32	32	TOTAL	2,10,203	2,05,408	2,26,800	2,18,939

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*

B. 5.—PAY OF ASSAY OFFICERS :

1	1	Assay Master (Rs. 1,800) .		21,659		21,600
2	2	Deputy Assay Masters (Rs. 600—1,200) .		20,957		22,157
		Non-voted .	21,600	21,600	21,700	21,600
		Voted .	19,711	20,957	21,000	22,157
3	3	TOTAL .	41,311	42,557	42,700	43,757

B. 6.—PAY OF ASSAY ESTABLISHMENT :

5	4	Clerks (at rates varying from Rs. 80 to Rs. 650) .		23,464		15,144
19	19	Servants (at rates varying from Rs. 20 to Rs. 100) .		8,230		8,194
—	—	Leave salary .		3,170		2,367
24	23	TOTAL .	31,764	34,864	24,000	25,705

B 7.—ALLOWANCES, HONORARIA, ETC. :

House rent and other allowances .		{ 8,427		8,400
		{ 33,442		31,908
Overtime and holiday allowances and fees .		7,000		37,000
Travelling allowances .		450		1,000
Cost of passages granted under the Superior Civil Services Rules, 1924 .		4,000		6,000
Lump deduction for probable savings .		..		—1,000
Non-voted .	7,999	12,427	14,600	14,400
Voted .	50,384	40,892	1,05,500	68,903
TOTAL .	58,383	53,319	1,20,100	83,303

B. 8.—SUPPLIES AND SERVICES :

Customs duty on European Stores .	22,401	1,000	3,500	1,500
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Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concl'd.*

B. 9.—CONTINGENCIES :

Rents, rates and taxes		19,500		1,19,500
Service postage and telegrams		1,000		1,200
Office expenses and miscellaneous		30,000		37,500
Total	37,691	50,500	1,65,500	1,58,200
C.—LOSS ON COINAGE	7,72,538	8,00,000	7,00,000	7,00,000
D.—PURCHASE OF LOCAL STORES	87,739	1,10,000	2,50,000	2,10,000
E.—WORKS	2,79,171	..	..	..
Total for Bombay	16,83,584	12,90,000	16,78,000	15,85,000
Non-voted	70,521	81,000	71,000	66,000
Voted	16,13,063	12,09,000	16,07,000	15,19,000

RECEIPTS.

Profit on circulation of Nickel coins	37,19,134	33,87,000	28,00,000	30,90,000
Ditto Bronze coins	3,51,129	3,09,000	3,19,000	3,47,000
Other receipts	2,96,551	1,96,000	7,03,000	2,11,000
Total	13,70,114	38,92,000	38,22,000	36,48,000

DEMAND No. 72.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Seventy-four Lakhs and Sixty-five Thousand Rupees.

Non-voted :—Thirteen Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—FOREST.	5,76,613	10,00,000	5,49,500
A. 2.—GENERAL ADMINIS- TRATION { Voted : } { Non-voted : }	13,02,083	{ 18,60,300 27,000 }	{ 7,52,500 12,300 }
A. 3.—JAILS AND CONVICT SETTLEMENTS . . . { Voted : } { Non-voted : }	5,92,766	{ 11,09,300 3,000 }	{ 11,73,500 2,600 }
A. 4.—POLICE . . . { Voted : } { Non-voted : }	5,14,985	{ 4,46,200 51,200 }	{ 3,64,500 1,48,100 }
A. 5.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN:			
A. 5 (1)—FIVE YEAR PROGRAMME : }	2,15,547	{ 2,25,400 68,200 }	{ 1,72,500 51,000 }
A. 5 (2)—OTHER WORKS . . . : }			
A. 6.—MEDICAL . . { Voted : } { Non-voted : }	82,060	{ 4,13,400 14,000 }	{ 9,64,700 17,300 }
A. 7.—AGRICULTURE . . Voted .	91,911	85,500	2,21,000
A. 8.—OTHER HEADS . . { Voted : } { Non-voted : }	14,15,987	{ 8,06,700 3,29,700 }	{ 5,14,900 1,69,500 }
A. 9.—CIVIL WORKS:			
A. 9 (1)—BUILDINGS . . { Voted : } { Non-voted : }	40,173	{ 94,500 20,000 }	{ 81,000 3,900 }
A. 9 (2)—LOSSES ON STOCK . . .	1,885	3,000	3,200
TOTAL FOR ORIGINAL WORKS— BUILDINGS . . . { Voted : } { Non-voted : }	48,34,010	{ (a) 59,12,500 4,44,900 }	{ (b) 48,48,300 3,53,700 }
	48,34,010	63,57,400	52,02,000

(a) Anticipated Recoveries Rs. 3,76,000.

(b) Do. do. „ 1,57,000.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS :			
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA		75,000	34,000
B. 2.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N.W. F.)		1,72,000	..
B. 3.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK		33,500	30,000
B. 4.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES		3,00,000	2,50,000
B. 5.—CONSTRUCTION OF HATHYAN-LUNDKHAWAR ROAD		27,000	..
B. 6.—MISCELLANEOUS CHARGES		3,95,500	4,13,200
TOTAL FOR O. W.—COMMUNICATIONS { Voted . } { Non-voted }	7,42,173	{ 10,03,000 } { .. }	7,27,200 { .. }
	7,42,173	(a)10,03,000	(b)7,27,200
C.—ORIGINAL WORKS—MISCELLANEOUS			
{ Voted . } { Non-voted }	94,595	{ 89,000 } { .. }	97,500 { .. }
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . } { Non-voted }			
		54,300	63,200
		15,900	16,700
TOTAL FOR ORIGINAL WORKS { Voted . } { Non-voted }	56,70,778	{ 70,58,300 } { 4,60,300 }	57,36,200 { 3,70,400 }
	56,70,778	75,19,600	61,06,600
E.—REPAIRS—BUILDINGS :			
E. 1.—VICEREGAL ESTATES { Voted . } { Non-voted }	3,33,894	{ 3,13,200 } { 500 }	4,74,500 { 500 }
E. 2.—NORTH-WEST FRONTIER PROVINCE { Voted . } { Non-voted }	2,48,300	{ 3,00,000 } { 6,000 }	3,04,500 { 5,500 }
E. 3.—BALUCHISTAN { Voted . } { Non-voted }	2,37,162	{ 2,98,500 } { 1,500 }	3,48,500 { 1,500 }
E. 4.—DELHI PROVINCE { Voted . } { Non-voted }	12,10,865	{ 10,83,000 } { 5,500 }	11,48,500 { 5,500 }
E. 5.—BOMBAY { Voted . } { Non-voted }	2,96,071	{ 2,40,000 } { 65,000 }	2,40,000 { 53,000 }
E. 6.—BENGAL { Voted . } { Non-voted }	5,62,317	{ 5,17,000 } { 45,500 }	5,41,000 { 44,000 }
E. 7.—SIMLA { Voted . } { Non-voted }	3,06,425	{ 3,40,000 } { 4,000 }	2,85,000 { 2,000 }
E. 8.—ELSEWHERE { Voted . } { Non-voted }	7,57,930	{ 5,89,850 } { 3,38,630 }	5,70,200 { 3,27,000 }
TOTAL FOR REPAIRS—BUILDINGS { Voted . } { Non-voted }	39,52,964	{ 36,81,550(c) } { 4,66,630 }	(d)39,12,200 { 4,39,000 }
	39,52,964	41,48,180	43,51,200

(a) Anticipated Recoveries Rs. 1,000.
 (b) Do. do. „ 1,000.
 (c) Anticipated Recoveries Rs. 5,500.
 (d) Do. do. „ 3,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N.-W. PROVINCE	13,12,613	13,36,000	19,90,000
F. 2.—DELHI PROVINCE	5,73,457	5,65,000	6,02,000
F. 3.—RAJPUTANA	2,26,703	2,18,000	2,36,000
F. 4.—CENTRAL INDIA	3,20,877	3,25,000	3,45,000
F. 5.—ASSAM	1,055	3,000	3,000
F. 6.—BALUCHISTAN . . . . .	..	..	..
F. 7.—ELSEWHERE	3,04,810	1,73,500	2,81,500
TOTAL FOR REPAIRS—			
COMMUNICATIONS . Voted	27,40,478	28,20,500	34,57,500
G.—REPAIRS—MISCELLANEOUS			
NEOUS Voted	2,50,041	2,55,000	2,70,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS			
(Voted)	..	59,700	97,300
(Non-voted)	..	28,500	41,000
TOTAL REPAIRS			
(Voted)	27,40,478	28,80,200	35,56,800
(Non-voted)	..	88,200	1,38,300
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS . . . . .	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	..	10,000	11,200
I. 1 (3).—OTHER CHARGES . (Voted)	..	4,700	5,400
(Non-voted)	..	14,100	14,100
TOTAL FOR CONSULTING ENGINEER			
(Voted)	..	15,300	16,600
(Non-voted)	..	47,100	47,100
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS . . . . .	..	83,550	73,800
I. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	64,250	62,500
I. 2 (3).—OTHER CHARGES . (Voted)	..	19,900	19,900
(Non-voted)	..	10,500	10,500
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . (Voted)	..	—3,400	—8,200
(Non-voted)	..	3,400	8,200
TOTAL FOR SUPERINTENDING ENGINEERS, ETC.			
(Voted)	..	80,750	74,200
(Non-voted)	..	97,750	92,500
TOTAL			
	..	1,78,500	1,66,700

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3. (1)—PAY OF OFFICERS	{ Voted . Non-voted	81,060 48,400	88,100 44,000
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	2,94,910 23,200	3,06,600 23,200
I. 3 (3).—OTHER CHARGES	{ Voted . Non-voted	1,06,930 30,500	1,15,800 30,300
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	4,82,900 1,00,100	5,10,500 97,500
	..	5,83,000	6,08,000
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (2).—OTHER INDIAN CHARGES	{ Voted . Non-voted	85,700 2,400	82,800 4,000
I. 4 (3).—ENGLISH CHARGES	{ Voted . Non-voted	19,900	36,500
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	85,700 29,300	82,800 40,500
	..	1,15,000	1,23,300
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 5. (1).—MILITARY ENGINEER SERVICES :			
I. 5 (1) (1)—N.-W. F. PROVINCE	{ Voted . Non-voted	4,57,000 2,100	6,46,500 2,000
I. 5 (1) (2).—BALUCHISTAN	{ Voted . Non-voted	3,18,500 500	1,25,800 500
I. 5 (1) (3).—OTHER AREAS	{ Voted . Non-voted	6,000 66,300	6,100 61,500
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted . Non-voted	7,81,500 68,900	7,78,400 64,000
I. 5 (2).—DELHI CAPITAL	{ Voted . Non-voted	7,56,575 28,900	7,23,700 13,700
I. 5 (3).—MADRAS GOVERNMENT	{ Voted . Non-voted	12,800 13,900	18,400 6,900
I. 5. (4).—BOMBAY GOVERNMENT	{ Voted . Non-voted	1,53,500 26,000	1,04,300 17,700
I. 5 (5).—BENGAL GOVERNMENT	{ Voted . Non-voted	1,32,700 11,000	98,400 7,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—continued.			
I. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—			
Contd.			
I. 5 (6).—C. P. GOVERNMENT			
I. 5 (7).—PUNJAB GOVERNMENT		..	..
I. 5 (8).—BOMBAY GOVERNMENT		24,300	20,000
MINISTERS (Non-voted)		3,600	3,100
I. 5 (9).—Bihar and Orissa GOVERNMENT		27,500	20,500
MINISTERS (Non-voted)		1,500	3,000
I. 5 (10).—S. P. GOVERNMENT		1,600	1,300
MINISTERS (Non-voted)		4,150	4,000
I. 5 (11).—Mysore GOVERNMENT	..	13,420	12,900
MINISTERS (Non-voted)		1,530	2,100
I. 5 (12).—Kashmir Public Works.		24,000	24,000
I. 5 (13).—Kathiawar Consolidated Local Funds.		20,100	40,000
I. 5 (14).—Mayo College Fund, Lahore.		200	400
I. 5 (15).—Poona GOVERNMENT		20	100
MINISTERS (Non-voted)		155	..
Total for Establishments, Voted	..	10,28,115	18,02,700
Charges, Etc. (Non-voted)	..	1,80,140	1,62,100
		21,08,255	19,64,800
Total for Establishments	(Voted { 25,76,230 } Non-voted {	25,92,765 (a) 1,54,390	(b) 24,86,800 1,62,700
	25,76,230	30,47,155	20,26,500
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES		85,360	50,800
J. 2.—REPAIRS AND CARRIAGE	(Voted { 48,540 Non-voted { 1,600		78,700 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	(Voted { 1,56,025 Non-voted { 14,950		1,46,200 13,000
Total for Tools and Plant	(Voted { 2,53,253 Non-voted {	(2,59,925 15,950	2,75,700 14,000
	2,53,253	3,05,875	2,89,700

(a) Anticipated Recoveries Rs. 95,500

(b) Do. " 54,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
K.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. { Voted . } { Non-voted }	10,390	{ 3,08,700 2,670 }	{ 4,18,300 5,900 }
	10,390	3,11,370	4,24,200
L.—SUSPENSE:			
1.—STOCK: CHARGES		1,30,000	1,49,000
TOTAL FOR STOCK . . . . .	..	(a) 1,30,000	(b) 1,49,000
L. 2.—OTHER SUSPENSE ACCOUNTS:			
CHARGES		1,51,000	4,07,000
TOTAL FOR OTHER SUSPENSE, ETC. . . . .	..	(c) 1,51,000	(d) 4,07,000
TOTAL FOR SUSPENSE	15,032	2,81,000	5,56,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTAB- { Voted . } LISHMENT . . . { Non-voted }	—99,131	{ .. —19,900 }	{ —47,000 —36,500 }
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	9,450	..	47,000
N. 2.—ESTABLISH- { Voted . } MENT . . . { Non-voted }	18,030 71,500	13,000 60,000	.. 64,000
N. 3.—SUNDRY { Voted . } ITEMS . . . { Non-voted }	7,530 1,490	8,000 2,000	8,000 2,000
TOTAL FOR EXPEN- { Voted . } DITURE IN ENGLAND { Non-voted }	35,010 72,990	21,000 62,000	55,000 66,000
O.—LOSS OR GAIN BY EX- { Voted . } CHANGE . . . { Non-voted }	60 120	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND { Voted . } REPAIRS . . . { Non-voted }	... ...	6,09,000 1,13,900	3,97,000 70,500
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	4,50,000	(e) 83,30,000	1,08,00,000
R.—DEDUCT—PROBABLE { Voted . } SAVINGS . . . { Non-voted }	.. ..	—9,50,000 —50,000	—9,50,000 —50,000
GRAND TOTAL	1,59,28,215	2,66,91,000	2,88,25,000
	{ Voted . } { Non-voted } 1,59,28,215	{ 2,51,58,000 15,33,000 }	{ 2,74,65,000 13,60,000 }

	Rs.
(a) Anticipated Recoveries	1,28,000
(b) Do.	1,41,000
(c) Do.	1,50,000
(d) Do.	3,35,000
(e) Vide Report of the Indian Road Development Committee.	

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for:—				
MILITARY ENGINEER SERVICES . . . { Voted . Non-voted }	3,58,089	32,600 3,59,100		33,600 3,33,400
DEHRA DUN . . . Voted . }		11,19,000		7,04,000
BAREILLY AND MUKTESAR Voted . }		2,05,000		3,00,000
DELHI PROVINCE (a) UN- DER THE CHIEF COM- MISSIONER, DELHI { Voted . Non-voted }	18,09,897	14,93,900 2,33,190		21,65,500 1,03,500
(b) UNDER THE CHIEF ENGINEER, DELHI { Voted Non-voted }	..	31,57,600 1,400		22,61,200 800
SIMLA IMPERIAL CIRCLE { Voted . Non-voted }	4,87,910	6,07,700 51,300		5,73,500 50,500
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA . . . { Voted . Non-voted }	5,21,957	15,300 49,700		16,600 63,400
GOVERNMENT OF INDIA, DEPARTMENT OF IN- DUSTRIES AND LA- BOUR . . . { Voted . Non-voted }	..	89,60,000 1,56,000	1,80,98,000	1,12,05,000 1,00,000
VICEREGAL ESTATES, SIMLA AND DELHI { Voted . Non-voted }	5,63,568	4,71,500 500		7,09,500 500
VICEREGAL ESTATES, CALCUTTA . . . Voted . }		1,04,000		96,000
ANDAMAN AND NICO- BAR ISLANDS . . { Voted . Non-voted }	1,48,633	2,09,700 300		4,17,500 500
RAJPUTANA . . . { Voted . Non-voted }	8,55,005	9,30,450 66,550		8,44,700 57,300
CENTRAL INDIA . . { Voted . Non-voted }	6,23,799	6,50,500 34,500		6,71,600 30,400
HYDERABAD . . . { Voted . Non-voted }	68,706	86,800 2,200		1,85,900 2,100
PERSIAN GULF . . { Voted . Non-voted }	..	..	..	87,000
BALUCHISTAN . . { Voted . Non-voted }	10,42,637	17,24,000 2,000	15,85,000	6,80,000 2,000
NORTH-WEST FRONTIER PROVINCE . . { Voted Non-voted }	30,82,473	35,81,700 16,300	36,59,000	50,21,300 15,700

		1911-12	1912-13	1913-14	1914-15
		Rs.	Pcs.	Rs.	Pcs.
MAHARASHTRA	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
COORG	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
BOMBAY	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
WESTERN INDIA STATES AGENCY	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
BENGAL INCLUDING SIKKIM	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
UNITED PROVINCES	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
PUNJAB	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
KABUL LIAISON DIVISION	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
GILGIT	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
BURMA	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
BIHAR AND ORISSA	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
CENTRAL PROVINCES	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
ASSAM	{ Voted Non-voted }	2,24,100	2,24,100	2,24,100	2,24,100
EXPENDITURE IN ENG. LAND	{ Non-voted Voted }	74,590	35,010	61,000	22,000
EXCHANGE	{ Non-voted Voted }	120	60	1,000	..
PROBABLE SAVINGS	{ Voted Non-voted }	-5,50,000	-50,000	-5,30,000	-50,000
TOTAL		1,59,28,215	2,08,91,000	2,03,25,000	2,88,25,000
Voted		1,59,28,215	2,51,58,000	2,03,25,000	2,74,05,000
Non-voted			15,33,000		13,60,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Ecclesiastical:		
Minor Works	{ Voted 10,000	2,800
	{ Non-voted 39,000	29,600
<hr/>		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted 200		700
	{ Non-voted 10,500	6,900
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TOTAL FOR ORIGINAL WORKS { Voted 10,200		3,500
	{ Non-voted 49,800	36,500
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		40,000
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E.—REPAIRS-BUILDINGS:		
E. 8.—ELSEWHERE { Voted 5,500		8,000
	{ Non-voted 2,19,500	2,11,000
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F.—REPAIRS COMMUNICATIONS:		
F. 7.—ELSEWHERE 10,000		15,000
<hr/>		
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS— { Voted 500		600
	{ Non-voted 19,500	20,400
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TOTAL FOR REPAIRS { Voted 16,000		23,600
	{ Non-voted 2,39,000	2,31,400
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		2,55,000
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I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (3)—OTHER AREAS. { Voted 6,000		6,100
	{ Non-voted 66,300	61,500
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		67,600
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	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
DEERA DUN—contd.		
A.—TOOLS AND PLANT:		
A. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	11,000	6,700
B.—DEDUCT—PROBABLE SAVINGS	—1,50,000	—50,000
TOTAL FOR DEERA DUN	<u>11,19,000</u>	<u>7,04,000</u>

SABERULY AND MUSTENAR.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 1.—AGRICULTURE— Major Works	75,500	1,32,000
Minor Works	75,500	60,000
Total	<u>75,500</u>	<u>1,92,000</u>
B.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGI- NAL WORKS	5,000	—
TOTAL FOR ORIGINAL WORKS	<u>80,500</u>	<u>1,92,000</u>
C.—REPAIRS—BUILDINGS:		
C. 1.—REPAIRS	40,000	40,000
D.—ESTABLISHMENTS:		
D. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:	18,175	37,000
D. 2.—DEATH CAPITAL	—	—
E.—TOOLS AND PLANT:		
E. 1.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,325	2,000
F.—SUSPENSE:		
F. 1.—STOCKS: CHARGES	(a) 55,000	(a) 20,000
F. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES	(2) 10,000	(2) 20,000
TOTAL FOR STOCK AND SUSPENSE	<u>65,000</u>	<u>40,000</u>
TOTAL FOR SABERULY AND MUSTENAR	<u>2,05,000</u>	<u>2,06,000</u>

(1) Anticipated Recoveries Rs. 30,000.
 (2) Ditto " 20,000.
 (3) Ditto " 10,000
 (4) Ditto " 10,000

NUMBERS.		Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930		
30.	31.		
DELHI PROVINCE—contd.			
(g) UNDER THE CHIEF COMMISSIONER, DELHI—contd			
I.—ESTABLISHMENTS:			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)			
I. 4. (2).—OTHER INDIAN CHARGES—			
QUTAB DAR BUNGALOW:			
5	5		
Khansama, Bearer, Bhishiti,			
Sweeper and waterman .		900	300
Architect fee		2,400	4,500
		<u>10,300</u>	<u>4,800</u>
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5. (2).—DELHI { Voted 1,53,600 2,82,600			
CAPITAL { Non-voted 23,700 12,500			
TOTAL FOR ESTABLISH-	(Voted 1,54,500 2,63,500		
MENTS.	{ Non-voted 23,100 17,500		
	<u>1,92,600</u>	<u>2,81,100</u>	
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES			
J. 2.—REPAIRS AND CARRIAGE 1,500 1,500			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE-			
PARTMENTS, ETC. { Voted 10,200 16,500			
{ Non-voted 2,000 900			
TOTAL	{ Voted 11,700 13,000		
	{ Non-voted 2,000 900		
	<u>13,700</u>	<u>13,900</u>	
GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Amount payable to the Government of the United Provinces for the training of Delhi student at the Thomason Civil Engineering College, Roorkee 1,500 3,200			
Scholarship to the Delhi student reading in the Thomason Civil Engineering College, Roorkee 600 500			
Amount payable to the Government of the Punjab for the training of three students at the Government School of Engineering, Rasool 1,500			
Improvements of Delhi City Mains 2,50,000 3,00,000			
Acquisition and development of slum area in Sadkar Bazar and acquisition and construction of model dwellings 1,00,000 1,10,000			
Total for GRANTS-IN-AID 3,02,100 4,15,000			

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
DELHI PROVINCE—contd.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI— <i>contd.</i>		
ENGLISH COST OF AND ESTABLISH.	..	—47,000
PURE IN ENGLAND:	..	47,000
CORES	..	—1,70,000
PROBABLE SAVINGS	..	
DELHI PROVINCE		
CHIEF COM- { Voted .	14,93,900	21,65,500
DELHI { Non-voted.	2,33,190	1,03,500
	17,27,000	22,69,000

(b) UNDER THE CHIEF ENGINEER, DELHI.		
AL WORKS—BUILD.		
GENERAL ADMINISTRA- TION :		
Major Works	10,07,000	1,16,500
Minor Works	52,000	46,000
OTHER HEADS :		
Ecclesiastical :		
Major Works . . . .	..	..
Minor Works	700	200
Stationery and Printing— Minor Works	—	4,800
—CIVIL WORKS :		
9 (1).—BUILDINGS :		
Major Works . . . .	..	..
Minor Works	3,000	..
TOTAL { Voted .	10,62,000	1,67,300
{ Non-voted	700	200
ORIGINAL WORKS—COM- MUNICATIONS :		
—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA	75,000	34,000
—MISCELLANEOUS CHARGES :		
Major Works	55,000	..
Minor Works	17,900	18,000
TOTAL .	1,47,900	52,000
ORIGINAL WORKS—MIS- CELLANEOUS :		
Major Works	24,000	27,500
Minor Works	45,000	50,000
TOTAL .	69,000	77,500

Particulars.	Budget Estimate, 1930-31.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.
REVENUE—contd.		
Under the Chief Engineer, Junes—contd.		
1.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	11,400	11,000
Total for Junes	11,400	11,000
2.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	11,01,000	10,02,500
3.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	2,76,000	2,76,000
4.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	2,51,000	2,50,000
5.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	11,500	11,000
Total for Junes	11,57,500	10,82,500
6.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	500	500
7.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	11,11,000	11,00,000
8.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	5,000	5,500
9.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	1,400	1,400
10.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	500	500
11.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	1,700	1,700
12.—REPAIRS TO THE CIVIL ENGINEERING OFFICE	25,382	25,400

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.		Rs.	Rs.
DELHI PROVINCE—contd.				
(b) UNDER THE CHIEF ENGINEER, DELHI—contd.				
I.—ESTABLISHMENTS—concl'd.				
I. 4(2)—OTHER INDIAN CHARGES—concl'd.				
1	1	Telephone Clerk for 7 months.	315	300
41	41 10	Sweepers, 2 Bhishtia, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 4 Khallasia for six months	4,350	4,300
21	21	2 Bhishties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhiati, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months	1,860	1,900
9	9	2 Bhishties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months	552	600
—	—	Telephone charges, Live-ries and other petty supplies	7,514	7,500
—	—	Leave allowances	1,349	..
—	—	Establishment employed on Central Government works in the United Provinces.		
—	4	2 Mistries and 2 Khallasia	..	1,800
202	206	TOTAL I. 4 (2)	54,000(a)	(b) 54,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
I. 5 (2).—DELHI CAPITAL				
		{ Voted	4,21,800	3,20,300
		{ Non-voted	200	100
TOTAL FOR ESTABLISH- MENTS			{ Voted 4,75,800 { Non-voted 200	3,74,500 100
			4,76,000	3,74,600
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES				
			5,000	5,000
J. 2.—REPAIRS AND CARRIAGE				
			18,500	45,300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.				
			28,500	19,100
TOTAL			52,000	69,400

(a) Anticipated Recoveries Rs. 14,000.

(b) Do „ 10,000.

SIMLA IMPERIAL CIRCLE.

(a)	Anticipated Recoveries	Rs. 2,000.
(b)	Ditto	Rs. 70,000.
(c)	Ditto	Rs. 1,00,000.
(d)	Ditto	Rs. 2,500.
(e)	Ditto	Rs. 2,500.

Numbers.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*

I.—ESTABLISHMENTS :

I. 2.—SUPERINTENDING EN-
GINEERS AND SPECIAL
OFFICERS WITH ES-
TABLISHMENTS :

I. 2 (1).—PAY OF OFFICERS :

1	1	<i>Superintending Engineer</i>	25,800	25,800
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I. 2 (2).—PAY OF ESTAB-
LISHMENTS :

15	15	Superintendent, clerks, draftsman, duftry and peons	17,536	10,200
—	—	Leave salary	464	500
15	15		18,000	10,700

I. 2 (3).—OTHER CHARGES :

Grain compensation allow- ance		100	100
Travelling allow- ance	{ Voted .	200	200
	{ Non-voted	1,200	1,200
	Contingencies	2,400	2,400
TOTAL	{ Voted .	2,700	2,700
	{ Non-voted	1,200	1,200

TOTAL FOR SUPERINTEN- DING ENGINEER		{ Voted .	20,700	19,400
		{ Non-voted	27,000	27,000
			47,700	46,400

I. 3.—EXECUTIVE ESTAB-
LISHMENTS :

I. 3 (1).—PAY OF OFFICERS :

2	2	Excutive En- gineers	{ Voted .	12,000	12,600
			{ Non-voted	10,800	11,400
2	2	TOTAL	{ Voted .	12,000	12,600
			{ Non-voted	10,800	11,400
				22,800	24,000

Number.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 29. 31.	Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*I.—ESTABLISHMENTS—*contd.*I. 2.—EXECUTIVE ESTAB-
LISHMENT—*contd.*I. 2(1).—PAY OF ESTAB-
LISHMENTS:

1	1	3 Peons, 2 Peonies	14,240	14,200
12	12	Superintendent	23,200	24,000
2	2	Assistants	6,000	6,100
57	57	Clerks, Draftsmen, Store-keepers and Peons	30,436	31,500
—	—	Leave salary payable in India	1,216	1,600
55	55	Total	75,100	78,500

I. 3 (3).—OTHER CHARGES:

Grain compensation allow-

ance 300 | 300 |

Travelling allowance (Voted) 1,000 | 1,000 |

Grain (Non-voted) 1,000 | 500 |

Winter allowance (Voted) 3,200 | 3,300 |

other allowance (Non-voted) 1,500 | 1,500 |

Contingencies 5,000 | 7,000 |

Total (Voted) 12,500 | 12,200 |

(Non-voted) 2,500 | 2,500 |

Total for Executive (Voted) 99,600 | 1,02,500 |

Engineers (Non-voted) 17,655 | 14,000 |

1,13,200 | 1,16,500 |

I. 4.—OTHER ESTABLISH-
MENTS (INCLUDING
ESTABLISHMENT
CHARGES INCURRED
IN ENGLAND):

I. 4 (2).—OTHER INDIAN
CHARGES:

11	11	3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peon's quarters	6,900	6,900
—	—	Grain compensation allowance	700	100
—	—	Winter allowance	1,900	1,900
—	—	House allowance	5,100	5,000
—	—	Contingencies		
11	11	TOTAL	14,600	14,600

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
SIMLA IMPERIAL CIRCLE— <i>contd.</i>		
I.—ESTABLISHMENTS— <i>contd.</i>		
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)— <i>contd.</i>		
I. 1 (3).—ENGLISH CHARGES:		
<i>Oversus pay</i>	6,200	7,000
TOTAL . . . { Voted . . . { Non-voted	6,200	7,000
TOTAL FOR OTHER ESTABLISH- MENTS { Voted . . . { Non-voted	11,600 6,200	11,600 7,000
	20,800	21,600
TOTAL FOR ESTABLISHMENTS { Voted . . . { Non-voted	(a) 1,31,900 46,800	(d) 1,36,500 18,000
	1,81,700	1,81,500
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,200	1,100
J. 2.—REPAIRS AND CAR- RIAGE	1,100	1,100
TOTAL	2,300	2,200
L.—SUSPENSE:		
L. 1.—STOCK:		
CHARGES	20,000	20,000
	(b) 20,000	(c) 20,000
L. 2.—OTHER SUSPENSE AC- COUNTS.		
CHARGES	30,000	50,000
	(e) 30,000	(f) 50,000
TOTAL FOR SUSPENSE	50,000	70,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT—		
ESTABLISHMENT . { Voted . . . { Non-voted	—6,200	—7,000
(a) Anticipated Recoveries Rs. 35,500.		
(b) " " " 29,000.		
(c) " " " 31,000.		
(d) " " " 33,000.		
(e) " " " 29,000.		
(f) " " " 45,000.		

Number 1929-30. 1930-31.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—concl'd.		
N.—EXPENDITURE IN ENGLAND:		
N. 2. ESTABLISHMENT.		
Office staff	6,200	7,000
Total	6,200	7,000
Total for SIMLA	6,07,700	5,73,500
	51,000	50,700
	6,58,700	6,24,200

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

I.—ESTABLISHMENTS:

I. 1. CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:

I. 1 (1). PAY OF OFFICERS

1	1 Consulting Engineer	33,000	33,000
---	---------------------------------	--------	--------

I. 1 (2). PAY OF ESTABLISHMENTS:

12	12 Assistant, 2 clerks, 1 stenographer, 1 duffry, 1 jamadar, 1 dafadar and 3 peons	11,200	11,200
----	--	--------	--------

I. 1 (3).—OTHER CHARGES:

Travelling allowance	2,000	2,000
	13,800	13,800

Hill journey allowance	2,000	2,000
	200	200

Grain compensation and other allowances	200	200
	100	100
	1,200	1,200

Contingencies	1,000	1,000
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Total other charges	5,400	5,400
	14,100	14,100

Total for I. 1.	16,600	16,600
	17,100	17,100
	62,100	63,700

I. 1.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

I. 1 (3).—ENGLISH CHARGES:

Overseas pay	2,000	2,000
Leave salary	13,500	13,500

Total for ESTABLISHMENTS	15,300	16,600
	19,100	62,800
	64,400	79,400

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>	<i>600</i>	<i>600</i>
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT :		
<i>Establishment</i>	<i>—2,600</i>	<i>—2,200</i>
<i>Leave salary</i>	<i>..</i>	<i>—13,500</i>
N.—EXPENDITURE IN ENGLAND :		
N. 2.—ESTABLISHMENT .	<i>2,000</i>	<i>2,200</i>
<i>Leave salary</i>	<i>..</i>	<i>13,500</i>
TOTAL FOR CONSULTING ENGINEER . . { Voted .	15,300	16,600
{ Non-voted	49,700	63,400
	65,000	80,000

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND
LABOUR.

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:			
INDIA.			
Reserve	{ Voted	6,09,000	3,97,000
	{ Non-voted	1,13,900	70,500
		<hr/> 7,22,900	<hr/> 4,67,500
Q.—BLOCK GRANT FOR EXPENDI- TURE ON ROAD DEVELOP- MENT			
		(a)83,30,000	(a)1,08,00,000
TOTAL FOR INDIA	{ Voted	89,39,000	1,11,97,000
	{ Non-voted	1,13,900	70,500
		<hr/> 90,52,900	<hr/> 1,12,67,500
ENGLAND.			
N. 2.—ESTABLISHMENT:			
Leave Salary, overseas pay and expenditure connected with re- cruitment which cannot be allo- cated to any particular Pro- vince			
	{ Voted	13,000	..
	{ Non-voted	40,100	27,500
N. 3.—SUNDRY ITEMS	{ Voted	8,000	8,000
	{ Non-voted	2,000	2,000
		<hr/> 21,000	<hr/> 8,000
TOTAL FOR ENGLAND	{ Voted	21,000	8,000
	{ Non-voted	42,100	29,500
		<hr/> 63,100	<hr/> 37,500

(a) *Vide* Report of the Indian Road Development Committee.

NUMBER.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR— <i>concl.</i>			
GRAND TOTAL .	{ Voted . { Non-voted	59,60,000 1,56,969 <hr/> 91,16,969	1,12,05,000 1,00,000 <hr/> 1,13,05,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—GENERAL ADMINISTRATION:

Buildings—

Major Works . . . . .	..	4,600
Minor Works { Voted	50,000	50,000
{ Non-voted
Furniture	35,000 } 7,500 }	42,500

A. 9.—CIVIL WORKS:

A. 9 (2) LOSSES ON STOCK .	500	700
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TOTAL . . . { Voted	93,000	97,800
{ Non-voted
	93,000	97,800

E.—REPAIRS—BUILDINGS:

E. 1.—VICEREGAL
ESTATES

. { Voted	(a) 2,56,200	4,19,500
{ Non-voted	500	500
	2,56,700	4,20,000

I.—ESTABLISHMENTS:

I. 3.—EXECUTIVE ESTAB-
LISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

1 Superintendent	11,950	12,600
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(a) Anticipated Recoveries Rs. 2,000.

NUMBERS.			Budget Estimate, 1929-30.		Budget Estimate, 1930-31..
1929- 30.	1930- 31.		Rs.		Rs.
VICEREGAL ESTATES— <i>contd.</i>					
I.—ESTABLISHMENTS— <i>concl'd.</i>					
I. 3.—EXECUTIVE ESTABLISHMENTS— <i>concl'd.</i>					
1. 3 (2).—PAY OF ESTABLISHMENTS :					
2	2	Supervisors	7,730		8,400
2	2	Electrical Supervisors .	8,280		8,500
2	2	Sub-Overseers	2,405		2,500
1	1	Accountant	2,160		2,300
OFFICE AND PETTY ESTABLISHMENTS.					
28	{	(a) Permanent :			
		24 2 storekeepers, 8 clerks			
		1 Stenographer, 2 drafts-			
		men and 11 peons and			
		chowkidars	23,444		20,700
28	{	(b) Temporary.—			
		8 1 Accounts Clerk, 2 Time			
		keepers, 1 Inventory			
		clerk			
		One Inventory clerk, one			
		Supervisor clerk and two			
		Overseers.			8,300
		Leave salary	1,481		1,400
35	39		45,500		52,100
I. 3 (3).—OTHER CHARGES :					
		Winter allowance to estab-			
		lishment at Simla . .	1,600		1,700
		Travelling allowance .	5,750		6,300
		Compensation for dearness			
		of food and other allow-	2,000		2,000
		ances			
		Contingencies	6,000		6,400
			15,350		16,400
TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS			72,800		81,100
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :					
I. 4 (3).—ENGLISH CHARGES :					
		Leave salary . . . .	..		..
TOTAL FOR ESTABLISHMENTS			72,800		81,100

Budget
Estimate,
1929-30.

Budget
Estimate,
1930-31.

VICEREGAL ESTATES—*contd.*

J.—TOOLS AND PLANT :

J. 1.—NEW SUPPLIES . . .	2,500	5,000
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,100
TOTAL FOR TOOLS AND PLANT	<u>3,500</u>	<u>6,100</u>

L.—SUSPENSE :

L. 1.—STOCK :

CHARGES	21,000	30,000
TOTAL	<u>21,000(a)</u>	<u>(c) 30,000</u>

L. 2.—OTHER SUSPENSE AC- COUNTS :

CHARGES	25,000	75,000
TOTAL	<u>25,000(b)</u>	<u>(d) 75,000</u>
TOTAL FOR SUSPENSE . . .	<u>46,000</u>	<u>1,05,000</u>

TOTAL FOR VICEREGAL (Voted .	4,71,500	7,09,500
ESTATES, SIMLA AND DELHI } Non-voted	500	500
	<u>4,72,000</u>	<u>7,10,000</u>

CALCUTTA.

A.—ORIGINAL WORKS—BUILD- INGS :

A. 2.—GENERAL ADMINIS- TRATION :

Buildings (Minor Works) .	25,000	20,000
Furniture :	7,000	7,000
TOTAL FOR ORIGINAL WORKS— BUILDINGS	<u>32,000</u>	<u>27,000</u>

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES.	<u>(e) 57,000</u>	<u>(f) 55,000</u>
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(a) Anticipated Recoveries Rs. 19,000.
 (b) Do. „ 24,000.
 (c) Do. „ 28,000.
 (d) Do. „ 72,000.
 (e) Anticipated Recoveries Rs. 1,000.
 (f) Do. „ 500.

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.
VICEREGAL ESTATES—concl'd.				
I.—ESTABLISHMENTS:				
I. 3.—EXECUTIVE ESTAB-				
LISHMENTS:				
I. 3 (2).—PAY OF ESTAB-				
LISHMENTS:				
1	1	Supervisor	2,770	2,900
1	1	Electrical subordinate . .	1,995	2,100
2	2	1 clerk and 1 peon . . .	1,565	1,600
Temporary Establishment:				
1	1	Sub Overseer	720	700
—	—	Leave salary	450	300
5	5	TOTAL	7,500	7,600
I. 3 (3).—OTHER CHARGES:				
		Travelling allowance . .	3,000	3,000
		Contingencies	1,500	1,500
		TOTAL	4,500	4,500
		TOTAL I-3	12,000	12,100
I. 5.—ESTABLISHMENT CHAR-				
GES CREDITED TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
I. 5 (5).—BENGAL GOVERN-				
MENT				
			2,000	900
		TOTAL FOR ESTABLISHMENTS . .	14,000	13,000
J.—TOOLS AND PLANT:				
		J. 1.—NEW SUPPLIES	600	600
		J. 2.—REPAIRS AND CARRI-		
		AGE	400	400
		TOTAL	1,000	1,000
		TOTAL FOR VICEREGAL ESTATES,		
		CALCUTTA	1,04,000	96,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD-				
INGS:				
A. 3.—JAILS AND CONVICT				
SETTLEMENTS:				
		Minor Works	25,000	21,000
A. 5.—EDUCATION OTHER				
THAN EUROPEAN AND				
ANGLO-INDIAN:				
A. 5 (1) FIVE YEAR PRO-				
GRAMME:				
		Minor Works	6,000	6,000
		TOTAL	31,000	27,000

NUMBERS. 1929- 1930- 30. 31.		Budget Estimate, 1929-30, Rs.	Budget Estimate, 1930-31. Rs.
ANDAMANS AND NICOBAR ISLANDS— <i>contd.</i>			
B.—ORIGINAL WORKS—COMMUNI- CATIONS:			
B. 6.—MISCELLANEOUS CHARGES:			
Minor Works		3,000	3,000
C.—ORIGINAL WORKS—MISCEL- LANEOUS:			
Minor Works		20,000	20,000
TOTAL for Original Works . . .		54,000	50,000
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE { Voted		73,700	1,11,500
{ Non-voted		300	500
F.—REPAIRS—COMMUNICATIONS:			
F. 7.—ELSEWHERE		17,000	30,000
G.—REPAIRS—MISCELLANEOUS			
		5,000	8,000
TOTAL FOR REPAIRS. . { Voted		95,700	1,49,500
{ Non-voted		300	500
		96,000	1,50,000
I.—ESTABLISHMENTS:			
I. 3.—EXECUTIVE ESTAB- LISHMENTS:			
I. 3 (1).—PAY OF OFFICERS:			
1 1 Executive Engineer		10,800	11,400
1 1 Assistant Engineer		5,700	5,100
2 2		16,500	16,500
I. 3 (2).—PAY OF ESTABLISH- MENTS:			
7 7 Supervisor (1), foreman en- gineer 1, and overseers 5		13,056	13,500
10 10 Accountant 1, clerks S, and draftsman 1		9,700	12,500
2 2 Surveyor (1) and Tracer (1)		2,040	2,000
1 1 Temporary Clerk		600	600
Temporary menial estab- lishment.		2,232	2,200
Revision of pay of the P. W. D. Menial Establish- ment . . . . .		..	1,600
Revision of pay of the P. W. D. Establishment, Port Blair		1,900	..
2 Temporary Head Mistry and Temporary Overseer . . . . .		..	2,200
Revision of pay of upper subordinate . . . . .		..	1,000
Leave salary		1,972	1,900
20 22 TOTAL I.—3 (2)		31,500	37,500

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ANDAMANS AND NICOBAR ISLANDS— <i>concl'd.</i>		
I.—ESTABLISHMENTS— <i>concl'd.</i>		
I. 3.—EXECUTIVE ESTABLISH- MENT— <i>concl'd.</i>		
I. 3 (3).—OTHER CHARGES :		
Travelling and other allow- ances	7,000	10,000
Contingencies	1,000	2,000
TOTAL I.—3 (3)	8,000	12,000
TOTAL I. 3	56,000	66,000
TOTAL FOR ESTABLISHMENTS	(a) 56,000	(b) 66,000
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	1,500	9,000
J. 2.—REPAIRS AND CARRIAGE	2,500	3,000
	4,000	12,000
L.—SUSPENSE :		
L. 1.—STOCK :		
CHARGES . . . . .	..	(c) 60,000
L. 2.—OTHER SUSPENSE AC- COUNTS :		
CHARGES . . . . .	..	(d) 80,000
TOTAL SUSPENSE . . . . .	..	1,40,000
TOTAL FOR ANDAMAN { Voted	2,09,700	4,17,500
AND NICOBAR ISLANDS { Non-voted	300	500
	2,10,000	4,18,000

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—FOREST :		
Minor Works	1,000	1,500
A. 2.—GENERAL ADMINISTRATION :		
Minor Works	13,000	13,000
A. 3.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works	3,000	6,000
A. 4.—POLICE :		
Major Works	1,71,000	40,600
Minor Works	20,000	20,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 5 (1).—FIVE YEAR PRO- GRAMME :		
Major Works	16,400	
Minor Works	41,000	10,000
A. 5 (2).—OTHER WORKS :		
Minor Works	20,500	20,000
(a) Anticipated Recoveries Rs. 1,500.		
(b) ditto " 1,500.		
(c) ditto " 50,000.		
(d) ditto " 25,000.		

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
RAJPUTANA—contd.		
A.—ORIGINAL WORKS—contd.		
A. 5.—MEDICAL :		
Major Works . . .	70,000	12,400
Minor Works . . .	10,000	6,000
A. 8.—OTHER HEADS :		
Ecclesiastical:		
Minor Works . . .	1,500	2,000
Land Revenue—		
Major Works . . .	..	46,600
Minor Works. . .	5,000	5,000
Excise—Minor Works .	2,000	2,000
Administration of Justice —Minor Works . . .	4,000	10,000
Political—Minor Works .	4,000	5,500
A. 9.—CIVIL WORKS :		
A. 9 (1).—BUILDINGS :		
Minor Works . . .	5,000	4,000
TOTAL FOR A.—ORIGINAL { Voted .		2,32,600
WORKS—BUILDINGS { Non-voted		2,000
		2,34,600
B.—ORIGINAL WORKS—COMMUNI-		
CATIONS :		
B. 6.—MISCELLANEOUS		
CHARGES :		
Minor Works . . .	60,000	70,000
D.—RESERVE WITH LOCAL		
GOVERNMENTS FOR ORIGINAL		
WORKS		
		..
		3,02,600
TOTAL FOR ORIGINAL WORKS { Voted .		2,000
		3,04,600
		4,52,400

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.
RAJPUTANA—contd.			
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE			
	{ Voted .	82,500	88,000
	{ Non-voted	5,500	6,000
F.—REPAIRS—COMMUNICATIONS:			
F. 3.—RAJPUTANA		2,18,000	2,36,000
G.—REPAIRS—MISCELLANEOUS			
		1,000	1,000
TOTAL FOR REPAIRS			
	{ Voted .	3,01,500	3,25,000
	{ Non-voted	5,500	6,000
		3,07,000	3,31,000
I.—ESTABLISHMENTS:			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS:			
1	1	Superintending Engineer	25,800
—	—	Leave salary	6,450
1	1		32,250
I. 2 (2).—PAY OF ESTABLISHMENTS:			
22	22	1 Superintendent, 8 Clerks	
		1 Computer, 1 tracer and 11 menials	20,340
—	—	Leave salary	1,910
22	22	TOTAL I.	22,250
I. 2 (3).—OTHER CHARGES:			
Travelling allowance		{ Voted .	3,000
		{ Non-voted	4,800
Local allowance			2,500
Grain compensation allowance			200
Contingencies			6,000
TOTAL		{ Voted .	11,700
		{ Non-voted	4,800
			16,500

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.		
CENTRAL INDIA.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 2.—GENERAL ADMINISTRATION:			
	Minor Works	15,000	15,000
A. 3.—JAILS AND CONVICT SETTLEMENTS:			
	Minor Works	7,000	5,000
A. 4.—POLICE:			
	Minor Works	12,000	10,000
A. 6.—MEDICAL:			
	Minor Works	3,000	3,000
A. 8.—OTHER HEADS—			
	Ecclesiastical		
	Minor Works	500	..
	Land Revenue—Minor Works	1,000	..
	Administration of Justice—Minor Works	500	..
	Political—Minor Works	2,500	6,000
A. 9.—CIVIL WORKS:			
	A. 9 (1).—BUILDINGS:		
	Minor Works	10,000	5,500
	A. 9 (2).—LOSSES ON STOCK	500	500
TOTAL		(a) 51,500	(c) 45,000
	{ Voted		
	{ Non-voted	500	..
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 6.—MISCELLANEOUS CHARGES:			
	Minor Works	(b) 40,000	(d) 40,000
TOTAL FOR ORIGINAL WORKS		91,500	85,000
	{ Voted		
	{ Non-voted	500	..
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE			
	{ Voted	69,000	69,000
	{ Non-voted	1,000	1,000
		70,000	70,000
F.—REPAIRS—COMMUNICATIONS:			
F. 4.—CENTRAL INDIA			
		3,25,000	3,45,000
TOTAL FOR REPAIRS		3,94,000	4,14,000
	{ Voted		
	{ Non-voted	1,000	1,000
		3,95,000	4,15,000
I.—ESTABLISHMENTS:			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS:			
1	1 Superintending Engineer	25,800	22,200
(a) Anticipated Recoveries Rs. 2,000.			
(b) Ditto ditto " 1,000.			
(c) Ditto ditto " 5,000.			
(d) Ditto ditto " 1,000.			

NUMBERS.			Budget Estimate, 1929-30.		Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.		Rs.
CENTRAL INDIA— <i>contd.</i>					
I.—ESTABLISHMENTS— <i>contd.</i>					
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS— <i>concl'd.</i>					
I. 2 (2).—PAY OF ESTABLISHMENTS:					
18	18	8 clerks, 3 draftsmen and 7 menials	19,223		20,100
—	—	Leave allowance	2,900		1,500
—	—	Temporary establishment	1,877		2,000
18	18	TOTAL I. 2 (2)	24,000		23,600
I. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances { Voted	1,000		1,000
		Contingencies { Non-voted	4,500		4,500
		TOTAL I. 2. (3) { Voted	5,500		5,500
		{ Non-voted	4,500		4,500
			10,000		10,000
TOTAL FOR SUPERINTENDING ENGINEER { Voted					
{ Non-voted					
			29,500		29,100
			30,300		26,700
			59,800		55,800
I. 3.—EXECUTIVE ESTABLISHMENTS:					
I. 3. (1).—PAY OF OFFICERS:					
2	2	Assistant Engineers	8,600		9,100
I. 3 (2).—PAY OF ESTABLISHMENTS:					
2	2	Supervisors	6,780		7,000
6	6	Overseers	10,630		11,000
9	9	Sub-Overseers	8,600		8,900
1	1	Sub-overseer for 4 months for Gwalior Works	240		200-
1	1	Accountant	3,060		1,700
15	15	10 clerks, 1 chowkidar and 4 menials	16,972 }		11,800
		Revision of pay of Menial Establishment	618 }		1,400
		Temporary establishment	4,500		11,000
		TOTAL I.—3	51,400		53,000
I. 3 (3).—OTHER CHARGES:					
		Travelling and other allowances	19,500		19,500
		Contingencies	3,500		8,500
		TOTAL I. 3 (3)	23,000		28,000
TOTAL FOR EXECUTIVE ESTABLISHMENTS					
			83,000		

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs
CENTRAL INDIA—concl'd.		
I.—ESTABLISHMENTS— <i>concl'd.</i>		
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
<i>Overseas pay</i>	<i>2,160</i>	<i>2,160</i>
TOTAL FOR ESTABLISHMENTS { Voted .	1,12,500	1,19,200
{ Non-voted	<i>32,400</i>	<i>28,800</i>
	<hr/>	<hr/>
J.—TOOLS AND PLANT:	1,44,900	1,48,000
J. 1.—NEW SUPPLIES	20,500	21,000
J. 2.—REPAIRS AND CARRI- AGE	10,000	10,400
	<hr/>	<hr/>
TOTAL FOR J.—TOOLS AND PLANT .	30,500	31,400
K.—GRANTS-IN AID, CONTRIBU- TIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	<i>600</i>	<i>600</i>
	<hr/>	<hr/>
L.—SUSPENSE:		
L. 1.—STOCK :		
CHARGES	12,000	12,000
	<hr/>	<hr/>
	(a)12,000	(c) 12,000
L. 2.—OTHER SUSPENSE AC- COUNTS:		
CHARGES	10,000	10,000
	<hr/>	<hr/>
	(5)10,000	(f) 10,000
	<hr/>	<hr/>
Total FOR SUSPENSE .	22,000	22,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT:		
Establishment	<i>-2,100</i>	<i>-2,100</i>
	<hr/>	<hr/>
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 1.—STORES . . . .	..	..
N. 2.—ESTABLISHMENT:		
<i>Overseas pay</i>	<i>2,100</i>	<i>2,100</i>
	<hr/>	<hr/>
TOTAL FOR CENTRAL { Voted .	6,50,500	6,71,600
INDIA . . . { Non-voted	<i>34,500</i>	<i>30,400</i>
	<hr/>	<hr/>
	6,85,000	7,02,000

(2) Anticipated Recoveries \$5,100.

(b) Time 2:00 .. 10:00
Time 2:00 .. 11:00

(1)	DETA	DETA	11,000
(2)	DETA	DETA	20,000

(a) Data from 1980-1981

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		
Rs.			
HYDERABAD.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 2.—GENERAL ADMINISTRATION:			
	Major Works . . .	..	47,800
	Minor Works . . .	9,700	200
A. 3.—JAILS AND CONVICT SETTLEMENTS:			
	Minor Works . . .	3,800	2,800
A. 4.—POLICE:			
	Major Works . . .	..	60,000
	Minor Works . . .	17,200	18,900
A. 6.—MEDICAL:			
	Minor Works . . .	800	300
A. 8.—OTHER HEADS:			
	Ecclesiastical:		
	Minor Works . . .	200	200
TOTAL . { Voted . .		31,500	1,30,000
		900	200
		32,400	1,30,200
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . { Voted . .			
		1,500	1,500
		100	100
TOTAL FOR ORIGINAL WORKS— { Voted . .		33,000	1,31,500
		1,000	300
		34,000	1,31,800
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE { Voted . .		30,800	21,200
		1,100	1,700
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS { Voted . .			
		1,000	1,000
		100	100
TOTAL FOR REPAIRS { Voted . .		31,800	22,200
		1,200	1,800
		33,000	24,000
I.—ESTABLISHMENTS:			
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS:			
1	1 Engineer . . .	8,010	8,300
I. 3 (2).—PAY OF ESTABLISHMENTS:			
2	2 Overseer and Sub-overseer . . .	2,256	2,200
1	1 Accountant . . .	1,800	1,800
10	11 Office and petty establishment:		
	3 clerks, 2 draftsmen, 1 shroff and 5 menials	5,683	6,100
	Leave salary . . .	851	900
TOTAL FOR I. 3 (2) . .		10,590	11,000

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
HYDERABAD—concl'd.		
J.—ESTABLISHMENTS—concl'd.		
I. 3.—EXECUTIVE ESTA- BLISHMENTS—concl'd.		
I. 3 (3).—OTHER CHARGES :		
Travelling allowance	2,400	2,400
Contingencies	500	700
TOTAL	2,900	3,100
TOTAL FOR ESTABLISHMENTS	21,500	22,400
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	260	500
J. 2.—REPAIRS AND CARRI- AGE	240	300
TOTAL FOR TOOLS AND PLANT	500	800
L.—SUSPENSE :		
L. 2.—OTHER SUSPENSE AC- COUNTS :		
CHARGES . . . . .	..	9,000
TOTAL FOR HYDERABAD { Voted	86,800	1,85,900
{ Non-voted	2,200	2,100
TOTAL	89,000	1,88,000

PERSIAN GULF.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 8.—OTHER HEADS :		
Political—		
Minor Works . . . . .	..	5,000
TOTAL FOR ORIGINAL WORKS . . . . .	..	5,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE . . . . .	..	10,000
TOTAL FOR REPAIRS . . . . .	..	10,000

NUMBERS. 1929-30. 1930-31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.
PERSIAN GULF—contd.				
I.—ESTABLISHMENTS:				
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3 (1).—PAY OF OFFICERS:				
1	1	Executive Engineer . . .	..	13,500
1	1	Temporary Engineer . . .	..	6,200
<u>2</u>	<u>2</u>		<u>..</u>	<u>19,700</u>
I. 3 (2).—PAY OF ESTABLISHMENT:				
1	1	Accountant . . .	..	1,700
3	3	Upper and Lower Subordinates . . .	..	6,200
		Office and Petty Establishment . . .	..	15,300
<u>4</u>	<u>4</u>		<u>..</u>	<u>23,200</u>
I. 3 (3).—OTHER CHARGES:				
		Local Persian Gulf. Allowance to Executive Engineer and the Staff . . .	..	7,200
		House rent allowance . . .	..	2,500
		Exchange compensation allowance . . .	..	1,000
		Travelling allowance . . .	..	7,000
		Contingencies . . .	..	5,000
			<u>..</u>	<u>22,700</u>
*TOTAL FOR EXECUTIVE ESTABLISHMENTS			<u>..</u>	<u>65,600</u>
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND:				
I. 4 (3).—ENGLISH CHARGES:				
		Overseas pay . . .	..	4,800
J.—TOOLS AND PLANT:				
J. 2.—REPAIRS AND CARRIAGE . . .				
			<u>..</u>	<u>1,000</u>
K.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	..	600
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:				
		Establishment . . .	..	—4,800
N.—EXPENDITURE IN ENGLAND				
N. 2.—ESTABLISHMENT . . .				
			<u>..</u>	<u>4,800</u>
TOTAL FOR PERSIAN GULF . . .			<u>..</u>	<u>87,000</u>

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—GENERAL ADMINISTRATION :		
Major Works . . .	50,000	7,500
Minor Works . . .	15,000	15,000
A. 3.—JAILS AND CONVICT SETTLEMENTS :		
Major Works . . .	7,50,000	14,900
Minor Works . . .	8,000	8,000
A. 4.—POLICE :		
Major Works . . .		
Minor Works . . .	23,000	23,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 5 (1).—FIVE YEAR PROGRAMME :		
Major Works . . .	30,000	
Minor Works . . .	10,000	10,000
A. 5 (2) OTHER WORKS :		
Minor Works . . .	11,000	11,000
A. 6.—MEDICAL :		
Minor Works . . .	51,000	46,000
A. 8.—OTHER HEADS :		
Customs—Minor Works . . .	7,000	7,000
Land Revenue—Minor Works . . .	8,000	8,000
Political—Minor Works . . .	18,000	18,000
Public Health—Minor Works . . .	11,000	11,000
Miscellaneous Departments—Minor Works . . .	12,000	12,000
Scientific Departments—Major Works . . .	76,000	
A. 9.—CIVIL WORKS :		
A. 9 (1).—BUILDINGS :		
Minor Works . . .	6,000	6,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS . . .	10,86,000	1,97,400
E.—REPAIRS—BUILDINGS :		
E. 3.—BALUCHISTAN . . .		
{ Voted . . .	2,98,500	3,48,500
{ Non-voted . . .	1,500	1,500
	3,00,000	3,50,000

	Budget Estimate, 1922-23. Rs.	Budget Estimate, 1930-31. Rs.
BALUCHISTAN—Contd.		
I.—ESTABLISHMENT.		
I. 1.—ESTABLISHED CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
I. 5 (1). MILITARY ENGINEERING SERVICES:		
I. 5 (1) (2). BALUCHISTAN (Vote 1)	3,18,500	1,25,800
	(Nominat)	500
	<u>3,12,000</u>	<u>1,26,300</u>
J.—TOOLS AND PLANT.		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	21,000	8,300
TOTAL FOR BALUCHISTAN (Vote 1)	<u>17,24,000</u>	<u>6,80,000</u>
	(Nominat)	2,000
	<u>17,26,000</u>	<u>6,82,000</u>

NORTH-WEST FRONTIER PROVINCE.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
Major Works	1,23,600	1,35,600
Minor Works	1,52,000	1,52,000
A. 3.—JAILS AND CONVICT SETTLEMENTS:		
Major Works	2,57,500	10,75,800
Minor Works	20,000	20,000
A. 4.—POLICE:		
Major Works	—	4,000
Minor Works	28,000	28,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 5 (1).—FIVE YEAR PROGRAMME:		
Major Works	1,22,000	1,40,000
A. 5 (2).—OTHER WORKS:		
Major Works	—	—
Minor Works	12,000	12,000
A. 6.—MEDICAL:		
Minor Works	10,000	10,000
A. 7.—AGRICULTURE:		
Minor Works	2,000	2,000

	1912-13 Estimated. 1922-23.	1912-13 Actual. 1922-23.
NORTH-WEST FRONTIER PROVINCE—1922-23		
D.—REPAIRS—BUILDINGS:		
D. 1.—NORTH-WEST FRONTIER PROVINCE:		
VINCHE, (Voted)	1,000,000	950,000
(Non-voted)	6,000	5,000
	<u>1,006,000</u>	<u>1,005,000</u>
E.—REPAIRS—COMMUNICATIONS:		
E. 1.—N. W. F. PROVINCE:	13,26,000	12,00,000
TOTAL FOR REPAIRS (Voted)	<u>13,26,000</u>	<u>12,00,000</u>
(Non-voted)	6,000	5,000
	<u>13,32,000</u>	<u>12,05,000</u>
F.—ESTABLISHMENTS:		
F. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
F. 1 (1).—MILITARY AND GENERAL SERVICES:		
F. 1 (1) (1).—N. W. F. PROVINCE:		
VINCHE, (Voted)	(a) 4,57,000	(b) 6,46,500
(Non-voted)	2,100	2,000
	<u>4,59,100</u>	<u>6,48,500</u>
G.—TOOLS AND PLANT:		
G. 1.—N.W. SUPPLIES:		
PURCHASE OF A LIGHTER VIBRO CONCRETE PILE DRIVING PLANT.	35,000	..
G. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
(Voted)	45,700	61,400
(Non-voted)	200	200
TOTAL FOR TOOLS AND PLANT (Voted)	<u>80,700</u>	<u>61,400</u>
(Non-voted)	<u>200</u>	<u>200</u>
	<u>80,900</u>	<u>61,600</u>
TOTAL FOR N. W. F. PROVINCE (Voted)	<u>35,81,700</u>	<u>50,21,300</u>
(Non-voted)	<u>16,300</u>	<u>15,700</u>
	<u>35,98,000</u>	<u>50,37,000</u>
(a) Anticipated recoveries Rs. 2,500.		
(b) Ditto " 2,500.		

	Budget Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A.8—OTHER HEADS:		
Customs :		
Major Works . . . .	..	40,000
Minor works	9,500	4,200
Ecclesiastical—		
Major Works	20,000	..
Minor Works	29,000	10,000
Salt (minor works) . .	4,000	3,000
Audit (minor works) . .	750	8,300
Political (Minor works) .	500	1,000
Scientific Department (minor works)	4,550	8,000
Currency (minor works) .	700	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS		
. { Voted	20,000	65,000
{ Non-voted	49,000	10,000
	69,000	75,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000	1,000
TOTAL FOR ORIGINAL WORKS { Voted	21,000	66,000
{ Non-voted	49,000	10,000
	70,000	76,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	48,500	36,000
{ Non-voted	29,500	28,000
F.—REPAIRS—COMMUNICATION:		
F. 7.—ELSEWHERE	1,000	1,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,000	1,000
TOTAL FOR REPAIRS . { Voted	50,500	38,000
{ Non-voted	29,500	28,000
	80,000	66,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5(3).—MADRAS GOVERNMENT { Voted	12,800	18,400
{ Non-voted	13,900	6,500
	26,700	(a) 25,200

(a) Anticipated Recoveries on account of Establishment and Tools and Plant charges.
Rs. 600.

R. 1, 1, 1
Total 1, 1, 1
1, 1, 1

R. 1, 1, 1
Total 1, 1, 1
1, 1, 1

R.

R.

MADRAS—continued.

J.—TOOLS AND PLANT:

J. 3—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

1, 1, 1
1, 1, 1

1, 1, 1
1, 1, 1

TOTAL FOR MADRAS

{ Voted .
{ Non-voted

1, 1, 1
1, 1, 1

1, 1, 1
1, 1, 1

1, 1, 1

1, 1, 1

COORG.

K.—REPAIRS BUILDINGS.

K. 8.—REPAIRS BUILDINGS
(Voted
(Non-voted

50
60
110

50
100
150

L.—RESERVE WITH THE
LOCAL GOVERN-
MENTS FOR RE-
PAIRS

{ Voted .
{ Non-voted

100

100

TOTAL FOR REPAIRS

{ Voted .
{ Non-voted

50
700
750

100
100
200

L.—ESTABLISHMENTS:

L. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.:

L. 5 (15).—COORG GOVERN-
MENT { Voted
{ Non-voted

20
150
200

100
100
200

J.—TOOLS AND PLANT:

J. 3—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

50

50

TOTAL FOR COORG

{ Voted .
{ Non-voted

70
930
1,000

100
100
200

(a) See foot note on prepage.

Budget
Estimate,
1929-30.

Budge
Estimat
1930-31

Rs.

Rs.

BOMBAY.

A—ORIGINAL WORKS—BUILDINGS:

A. 4.—POLICE:

<i>Major Works</i> . . .	..	..
<i>Minor Works</i> . . .	19,700	1,000

A. 8.—OTHER HEADS:

Customs:

<i>Major works</i> . . .	2,55,000	..
<i>Minor works</i> . . .	14,800	14,000

Ecclesiastical—

<i>Minor Works</i> . . .	6,000	10,500
<i>Salt—Minor Works</i> . . .	1,00,000	68,500

Political—

<i>Minor Works</i> . . .	8,000	..
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Public Health:

<i>Major Works</i>	64,400
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Scientific Departments:

<i>Minor works</i> . . .	5,000	17,500
<i>Mint—Minor works</i> . . .	2,500	2,500

TOTAL { Voted . . .	3,77,300	1,66,900
{ Non-voted . . .	33,700	11,500

D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .

{ Voted . . .	6,000	10,000
{ Non-voted . . .	4,000	6,000

TOTAL ORIGINAL WORKS { Voted . . .	3,83,300	1,76,900
{ Non-voted . . .	37,700	17,500

4,21,000	1,94,400
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E.—REPAIRS—BUILDINGS:

E. 5.—BOMBAY { Voted . . .	2,40,000	2,40,000
{ Non-voted . . .	65,000	53,000

G.—REPAIRS—MISCELLANEOUS . . .	4,000	4,000
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H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .

{ Voted . . .	10,000	10,000
{ Non-voted . . .	5,000	5,000

TOTAL FOR REPAIRS { Voted . . .	2,51,000	2,51,000
{ Non-voted . . .	70,000	58,000

3,21,000	3,12,000
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NUMBERS.		Budget Estimate, 1922-23. Rs.	Budget Estimate, 1920-21. Rs.
1920-1921			
24	31.		
BOMBAY— <i>contd.</i>			
I.—ESTABLISHMENTS:			
PRINCIPAL OFFICE DIVISION:			
I. 3.—EXECUTIVE ESTAB- LISHMENTS:			
I. 3 (1).—PAY OF OFFI- CERS:			
1	Executive Engineer	12,550	..
1	Temporary Engineer.	6,200	..
2		12,750	..
I. 3 (2).—PAY OF ESTAB- LISHMENTS:			
1	Accountant	1,500	..
3	Upper and lower subordi- nates	6,200	..
4	Office and petty establish- ment	15,300	..
		22,200	..
I. 3 (3).—OTHER CHARGES:			
	Local Pension and allow- ances to Executive Engi- neers and the staff	7,200	..
	House rent allowance	2,500	..
	Exchange compensation al- lowance	1,000	..
	Travelling Allowance	7,000	..
	Contingencies	5,000	..
		22,700	..
TOTAL FOR EXECUTIVE ESTABLISH- MENTS		65,600	..
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (3).—ENGLISH CHARGES:			
	Leave salary . . . . .	..	..
	Overseas pay	1,800	..
	Total	1,800	..
I. 5.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:			
I. 5 (4).—BOMBAY GOVERN- MENT { Voted			
		1,53,500	1,04,300
		26,000	17,700
		1,79,500	1,22,000
TOTAL FOR ESTABLISH- MENTS. { Voted		1,53,500	1,04,300
		96,400	17,700
		2,49,900	1,22,000

	Budget Estimate, 1924-25. Rs.	Budget Estimate, 1925-26. Rs.
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
Major Works	12,500	12,500
Minor Works . . . . .	..	..
A. 3.—JAILS AND CONVICT SETTLEMENTS:		
Major Works	2,500	2,500
A. 4.—POLICE:		
Major Works	16,500	14,500
Minor Works	5,500	5,500
A. 6.—MEDICAL:		
Major Works	14,500	14,500
A. 7.—OTHER HEADS:		
Public Buildings:		
Major Works	2,100	..
Administration of Justice:		
Major Works	1,500	6,600
Palaces—Major Works	2,400	..
A. 9.—CIVIL WORKS—		
A. 9 (1).—BUILDINGS:		
Major Works . . . . .	..	3,500
Minor Works	29,000	..
Total for Original Works	1,01,500	1,59,500
E.—REPAIRS BUILDINGS:		
E. 3.—ELSEWHERE	45,000	45,000
I.—ESTABLISHMENTS:		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (1).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff	7,200	15,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND	20,100	40,000
TOTAL FOR ESTABLISHMENT	27,300	55,500

No. under 1926-27.	Rs. Estimated, 1926-27.	Rs. Actual, 1926-27.
BENGAL INCLUDING SIKKIM—Contd.		
M.—REPAIRS BUILDINGS:		
M. 6. BENGAL	5,41,000	5,41,000
<i>(N. included)</i>	44,000	44,000
N.—REPAIRS COMMUNICATIONS:		
N. 7. DISTRICTS	1,25,000	1,25,000
O.—REGRATE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	2,000	..
TOTAL FOR REPAIRS	6,41,000	7,50,000
<i>(N. included)</i>	45,400	44,000
I.—ESTABLISHMENTS:	6,80,000	7,80,000
I. 1. EXECUTIVE ESTABLISHMENTS:		
I. 1 (1).—PAY OF OFFICERS:		
One Assistant Engineer . . . . .	..	1,400
I. 1 (2). PAY OF STAFF:		
LIVEMENTS:		
6 Clerk (clerk) (1), per m		
(1) and Treasury clerk		
(1)	500	1,000
Inspector of establishment:		
1 Sub-Assistant engineer	1,000	2,000
7 Upper subordinates (1)		
and Subordinates (5)	12,500	6,200
12 Storekeeper (1), clerk (5),		
draftsman (1) and ac-		
counts (5)	7,000	7,100
	27,100	21,100
I. 1 (3).—OTHER CHARGES:		
Travelling allowance	5,000	5,000
Local Allowance	420	..
Contingencies	6,500	6,000
Supplies and Services		
(Medical Stores)	600	600
	13,150	11,600
TOTAL FOR EXECUTIVE ESTABLISHMENTS:	10,390	38,100
I. 1.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 1 (2).—OTHER INDIAN CHARGES:		
Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1 Fire Inspector		
1 Caretaker		
6 Gate durwan	6,200	5,600
1 Khalasi		
Contingencies	2,000	2,000
9 TOTAL FOR OTHER ESTABLISHMENTS	8,200	7,600

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 9.—CIVIL WORKS:		
A. 9 (1).—BUILDINGS:		
Minor Works	25,000	25,000
TOTAL FOR ORIGINAL WORKS	25,000	25,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	20,500	20,500
TOTAL FOR REPAIRS	32,000	32,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000
TOTAL FOR GILGIT AGENCY	82,000	82,000
BURMA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Customs:		
Major Works	20,000	..
Minor Works	16,000	..
Ecclesiastical—		
Major Works		
Minor Works { Voted	1,000	..
Non-voted	2,000	..
Taxes—Minor Works	1,000	..
Salt—Minor Works	500	..
Ports and Pilotage—Minor Works	1,000	..
Political—Minor Works	1,000	..
Scientific Departments—		
Minor Works	1,500	..
Aviation—Minor Works . . . . .	..	..
Currency—Minor Works	7,000	..
TOTAL FOR O. W. BUILDINGS { Voted	49,000	..
Non-voted	2,000	..
	51,000	..

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BIHAR AND ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 7.—Agriculture :		
Major Works . . .	8,000	27,000
Minor Works . . .		
A. 8.—OTHER HEADS :		
Ecclesiastical :		
Minor Works { Voted . . .	1,500	
{ Non-voted . . .	2,000	6,000
Political :		
Major Works . . .	14,800	
Minor Works . . .	3,800	2,000
Scientific Departments :		
Major Works . . .	5,800	
Minor Works . . .	27,700	5,000
TOTAL { Voted . . .	61,600	34,000
{ Non-voted . . .	2,000	6,000
	63,600	40,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .	10,000	..
TOTAL FOR ORIGINAL Works { Voted . . .	71,600	34,000
{ Non-voted . . .	2,000	6,000
	73,600	40,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted . . .	56,400	60,900
{ Non-voted . . .	6,600	7,700
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .	..	2,000
TOTAL REPAIRS { Voted . . .	56,400	62,900
{ Non-voted . . .	6,600	7,700
	63,000	70,600
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT { Voted . . .	27,500	20,800
{ Non-voted . . .	1,800	3,000
	29,300	23,800

	Budget Estimate, 1929-30.	Budget. Estimate, 1930-31
	Rs.	Rs.
BIHAR AND ORISSA—concl'd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	2,000	1,500
{ Non-voted	100	100
	<u>2,100</u>	<u>1,600</u>
TOTAL FOR BIHAR AND ORISSA { Voted .	1,57,500	1,19,200
{ Non-voted	10,500	16,800
	<u>1,68,000</u>	<u>1,36,000</u>

CENTRAL PROVINCES.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. S.—OTHER HEADS:

Ecclesiastical—

Minor Works . . .

7,100

3,900

Political—Minor Works .

1,900

300

TOTAL { Voted .

1,900

300

{ Non-voted

7,100

3,900

D.—RESERVE WITH LOCAL
GOVERNMENTS FOR ORIGI-
NAL WORKS { Voted .

1,000

1,000

{ Non-voted .

1,000

700

TOTAL FOR ORIGINAL WORKS { Voted .

2,900

1,300

{ Non-voted

5,100

4,600

11,0005,900

E.—REPAIRS—BUILDINGS:

E. S.—ELSEWHERE { Voted .

2,900

2,800

{ Non-voted

9,530

11,000

12,43013,800H.—RESERVE WITH LOCAL
GOVERNMENTS
FOR REPAIRS { Voted .

1,260

700

{ Non-voted

1,550

2,500

3,1203,200

TOTAL FOR REPAIRS { Voted .

4,160

3,500

{ Non-voted

11,390

13,500

15,55017,000

ASSAM.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 6.—MEDICAL—		
Major Works . . .	..	..
Minor Works . . .	9,500	1,000
A. 8.—OTHER HEADS—		
ECOLESTIASTICAL—		
Minor Works . . .	500	6,000
Audit—Minor Works . .	1,000	1,000
Political—Minor Works .	15,500	15,500
Scientific Departments—		
Major Works . . .	..	..
Minor Works . . .	1,000	500
MISCELLANEOUS DEPARTMENTS:		
Minor Works . . .	..	7,500
A. 9.—CIVIL WORKS—		
A. 9 (1)—BUILDINGS—		
Minor Works . . .	10,000	6,000
A. 9 (2)—Losses on Stock	500	500
TOTAL . { Voted . . .	37,500	32,000
Non-voted . . .	500	6,000
	38,000	38,000
D.—RESERVE WITH THE		
LOCAL GOVERNMENTS		
FOR ORIGINAL WORKS.		
	2,000	2,000
TOTAL FOR O. W. BUILD-	39,500	34,000
INGS. { Voted . . .	500	6,000
Non-voted . . .	40,000	40,000

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ASSAM— <i>concl'd.</i>		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted .	18,000	21,000
{ Non-voted	7,000	5,000
	25,000	26,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ASSAM	3,000	3,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR RE- PAIRS	2,000	2,000
TOTAL FOR REPAIRS { Voted .	23,000	26,000
{ Non-voted	7,000	5,000
	30,000	31,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART. MENTS, ETC.:		
I. 5 (11).—ASSAM { Voted .	13,420	12,900
{ Non-voted	1,580	2,100
	15,000	15,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEP- { Voted .	900	900
{ Non-voted	100	100
	1,000	1,000
K.—SUSPENSE:		
L. 1.—STOCK: CHARGES	(a) 5,000	(c) 5,000
L. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES	(b) 2,000	(d) 4,000
TOTAL FOR SUSPENSE	7,000	9,000
TOTAL FOR ASSAM. { Voted .	83,820	82,800
{ Non-voted	9,180	13,200
	93,000	96,000
PROBABLE SAVINGS (GENERAL):		
R.—DEDUCT—PRO- { Voted .	—5,50,000	—5,30,000
BABLE SAVINGS { Non-voted	—50,000	—50,000
TOTAL FOR PROBABLE SAVINGS (GEN- ERAL)	—6,00,000	—5,80,000

(a) Anticipated Recoveries Rs. 6,000.

(b) Anticipated Recoveries Rs. 2,000.

(c) Anticipated Recoveries Rs. 5,000.

(d) Anticipated Recoveries Rs. 4,000.

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929- 30, if any.		Total.	Grant for 1930-31.
		Expendi- ture to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest:					
Forest Research Institute Buildings	1,00,12,200	89,21,685	5,23,000	94,44,685	5,38,000
TOTAL FOR DEHRA DUN					<u>5,38,000</u>

BAREILLY AND MUKTESAR.**BUILDINGS.**

Agriculture :

Preliminary project for Branch Laboratory at Izatnagar . . .	1,36,700				(a) 1,32,000
TOTAL FOR BAREILLY AND MUKTESAR					<u>1,32,000</u>

DELHI PROVINCE.(a) Under the Chief Commissioner,
Delhi.

Police :

Construction of a new Police Station in Faiz Bazar, Delhi . . .	2,00,000	..	50,000	50,000	1,50,000
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Ecclesiastical :—

Construction of a church at New Cantonment	2,38,800	29,728	1,30,000	1,59,728	79,000
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Medical :

Construction of a new General Hospital to serve both Old and New Delhi	45,00,000	..	1,50,000	1,50,000	8,50,000
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TOTAL FOR BUILDINGS	{ Voted				10,00,000
	{ Non-voted				<u>79,000</u>

Communications :

Construction of a road from Najaf- garh Rohtak Road Junction to the Sadar Bazar, Delhi	86,000	..	20,000	20,000	56,000
Protection of the Bela and the Grand Trunk Road between the Metcalfe House and the East Indian Railway bridge	52,500	..	25,000	25,000	<u>26,000</u>
					<u>82,000</u>

TOTAL FOR DELHI PRO- VINCE—UNDER THE CHIEF COMMISSIONER, DELHI	{ Voted				10,82,000
	{ Non-voted				<u>79,000</u>
					<u>11,61,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 887-888, para. 15.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929-30, if any.		Total.	Grant for 1930-31.
		Expendi- ture to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—concl'd.					
BUILDINGS.					
(b) Under the Chief Engineer, Delhi.					
Buildings :					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi	6,60,850	1,64,500	4,38,000	6,02,500	6,000
Furnishing Gazetted Officers bun- galows	2,14,000	1,20,816	..	1,20,816	15,000
Furnishing clerks' quarters, New Delhi	1,94,320	58,400	10,000	68,400	30,000
Heating and cooling the Imperial Secretariat buildings in New Delhi	5,07,000	2,21,367	2,45,000	4,66,367	10,000
Furniture for the residence of H. E. the Commander-in-Chief and Staff quarters attached thereto in New Delhi	1,53,400	..	1,33,000	1,33,000	12,500
Stabling for Orthodox and un- orthodox clerks quarters in New Delhi	1,60,000	1,22,591	15,000	1,37,591	18,000
Construction of menials' quarters in New Delhi	36,000	..	11,000	11,000	25,000
TOTAL FOR BUILDINGS					<u>1,16,500</u>
Communications :					
Road and road surface treatment in the New Delhi Area	4,22,500	3,34,713	54,000	3,88,713	34,000
TOTAL FOR COMMUNICATIONS					<u>34,000</u>
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,09,458	24,000	1,33,458	16,500
Storm water drains in New Delhi Area	85,000	69,909	3,000	72,909	11,000
					<u>27,500</u>
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI					<u>1,78,000</u>

VICEREGAL ESTATES.

(a) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :	49,500	..	..	..	12,500
Construction of additional resi- dential accommodation for the Police Guard at the Vice- regal Lodge, Simla	43,991	..	39,391	39,391	4,600
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI					<u>47,100</u>

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929-30, if any.		Total.	Grant for 1930-31.
		Expendi- ture to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES,—<i>concl.</i>					
(b) CALCUTTA.					
General Administration :					
Furniture :	Included in Rs. 19,500 above.	..	..	..	7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					<u>7,000</u>

RAJPUTANA.

BUILDINGS.					
Police :					
Construction of new lines for the Mina Corps at Deoli	1,71,737	18,833	1,25,000	1,41,737	30,000
Additions and alterations to the Reserve Police Lines, Ajmer	20,024	..	10,000	10,000	10,000
Land Revenue :					
Tahsil and Sub-Treasury build- ings at Beawar	10,000	..	..	..	(a) 10,000
Medical :					
Hospital buildings for the new Reserve Police Lines, Ajmer	62,183	..	20,000	20,000	12,400
TOTAL RAJPUTANA (Vote 1)					<u>1,29,000</u>

HYDERABAD.

Buildings :					
General Administration :					
Construction of quarters for the Secretary to the Hon'ble the Resident at Hyderabad in the Residency Compound Police	17,816	..	..	..	(a) 17,800
Construction of quarters for the Secunderabad Town Police	1,51,000	..	..	..	(a) 60,000
TOTAL FOR HYDERABAD					<u>1,07,800</u>

BALUCHISTAN.

BUILDINGS.					
General Administration :					
Construction of quarters for the peons and Khalasis attached to the Residency at Quetta	32,520	..	25,000	25,000	7,500
Jails and Convict Settlements—					
Central Jail for Baluchistan prisoners in March	13,02,194	4,00,046	7,49,100	11,49,146	14,900
TOTAL FOR BALUCHISTAN					<u>22,400</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 881-983, paragraph 3.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929-30, if any.		Total.	Grant for 1930-31.
		Expendi- ture to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

BUILDINGS.

General Administration:

Construction of two married quarters for officers at Nathiazali .	60,171	..	56,000	56,000	4,000
Construction of four quarters for Civil officers at Peshawar .	1,17,396	..	70,000	70,000	72,400
Court Offices and quarters for E. A. C. and Tahsil-officials at Charsadda	42,129	29,836	10,000	39,836	2,200
Construction of a new court and alterations to the old court buildings at Bannu .	57,000	..	..	..	(a) 57,000

Jails and Convict Settlements—

Construction of a Central Jail at Haripur in the N.-W. F. Province .	22,13,264	..	2,57,500	2,57,500	10,30,000
Construction of a Judicial and Political Lock-up at Tank .	15,801	..	..	..	(a) 45,800

Police—

Construction of a Police Post at Tank	46,759	34,756	8,000	42,756	4,000
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Education other than European and Anglo-Indian—

Five Year Programme—

Construction of a building for the High School at Mardan .	1,72,434	1,00,000
Construction of a building for a Normal School for Women at Peshawar .	90,000	..	50,000	50,000	40,000

Civil Works—Buildings—

Construction of a new electric power and pumping station at Tank .	58,923	5,370	47,000	52,370	6,500
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TOTAL FOR BUILDINGS (Voted) .

13,61,900

COMMUNICATIONS.

Widening the Grand Trunk Road from Pabbi to Attock .	1,10,000	13,340	33,500	46,840	30,000
Replacement of boat bridges on Peshawar Shabkadr and Peshawar-Charsadda Roads by pile bridges .	8,45,309	44,000	3,00,000	3,44,000	2,50,000
Construction of a bridge over the Siran river at Baffa .	82,000	..	20,000	20,000	62,000

TOTAL FOR COMMUNICATIONS (voted)

3,42,000

TOTAL FOR N. W. F. PROVINCE (voted)

17,03,900

MADRAS.

Customs:

Construction of a circle office and quarters for the customs officers at Kandamangalam .

98,000	(b) 40,000
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40,000

TOTAL FOR MADRAS .

Particulars of the work.	Probable outlay to end of 1929-30, if any.				Grant for 1930-31.
	Estimated cost of the work.	Expendi- ture to end of 1928-29.	Probable during 1929-30.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
BUILDINGS.					
Public Health :—					
Improvements to the Pilgrim Camp at Karachi	61,400	..	..	..	(a) 61,400
TOTAL FOR BOMBAY					<u>61,400</u>

STATES OF WESTERN INDIA AGENCY.**BUILDINGS.****Police :**

<i>Construction of a bungalow and Office for the Deputy Superinten- dent of Police at Wadhwan</i>	26,800	..	10,000	10,000	16,800
<i>Purchase of the Military buildings at Rajkot and the adaptation of some of them for the use of the Police of the local Administration</i>	2,86,204	..	..	..	<u>1,25,000</u>
TOTAL FOR STATES OF WESTERN INDIA AGENCY					<u>1,41,800</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-890, paragraph 19.

DEMAND No. 73.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Forty Lakhs and Forty Thousand Rupees.

Non-voted : Two Crores. Ten Lakhs and Thirty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i> 1,79,561	1,73,500	1,85,600	1,89,300
	<i>Voted</i> . 61,12,156	64,16,056	75,57,300	67,64,300
B.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i> 2,278	5,100	7,200	3,600
	<i>Voted</i> . 1,36,593	1,41,200	1,47,200	1,86,400
C.—GRATUITIES	<i>Non-voted</i> 1,112	2,400	3,150	4,000
	<i>Voted</i> . 74,084	94,600	99,700	91,900
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	58,874	68,000	64,000	64,000
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.	14,520	16,400	16,650	20,800
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	<i>Non-voted</i> 57,019	59,100	55,100	54,000
	<i>Voted</i> . 61,019	74,550	71,300	67,400
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME.	56,331	59,217	55,200	54,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
H. 1.—CAPITAL	<i>Non-voted</i>	21,951	35,000	30,000	41,000
	<i>Voted</i>	2,43,774	3,83,000	3,99,000	5,58,000
H. 2.—INTEREST		2,56,232	3,94,000	4,06,000	5,69,000
TOTAL FOR EQUATED PAYMENTS, ETC..		5,21,957	8,12,000	8,35,000	11,68,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	<i>Non-voted</i>	1,41,568	1,30,000	6,15,000	2,85,000
	<i>Voted</i>	2,18,748	5,00,000	3,00,000	3,00,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS		56,376	56,533	55,300	55,500
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES		22,507	..	7,800	..
PAYMENTS IN ENGLAND.					
L.—SUPERANNUATION AND RETIRED ALLOWANCES:					
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i>	7,70,830	8,45,000	8,48,000	8,38,000
	<i>Voted</i>	19,173	27,000	33,000	54,000
L. 2.—HIGH COURT JUDGES		2,10,120	2,23,000	1,98,000	1,98,000
L. 3.—INDIAN CIVIL SERVICE		50,11,070	50,55,000	48,15,000	46,95,000
L. 4.—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i>	51,25,920	50,76,000	50,11,000	49,29,000
	<i>Voted</i>	25,83,173	25,06,000	25,00,000	25,20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES		1,37,20,286	1,37,32,000	1,34,05,000	1,32,34,000
M.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	1,20,080	1,33,000	1,08,000	1,12,000
	<i>Voted</i>	11,680	16,000	16,000	20,000
N.—GRATUITIES		..	7,000	..	7,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS	12,22,000	12,67,000	13,47,000	14,80,000
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	30,02,950	30,93,000	29,34,000	28,00,000
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	43,88,520	42,60,000	42,32,000	41,94,000
R.—MISCELLANEOUS PENSION. ARY PAY. { Non-voted	7,61,293	3,83,000	17,74,000	6,20,000
MENTS { Voted	12,787	3,000	33,000	10,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	50,600	51,000	51,000	60,000
T.—LOSS OR GAIN BY EXCHANGE { Non-voted	30,610	..	1,49,000	..
. { Voted	3,900	..	18,000	..
U.—DEDUCT—PENSIONARY CHAR- GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS :				
U. 1.—POSTS AND TELE- GRAPH DEPARTMENT	—59,22,000	—61,22,000	—61,25,000	—63,18,000
U. 2.—RAILWAY DEPART- MENT	—1,26,520	—1,27,156	—1,26,500	—1,26,500
U. 3.—IRRIGA- { Non-voted	—32,315	—24,500	—25,500	—34,000
TION { Voted	—1,04,936	—91,700	—1,09,500	—1,08,000
U. 4.—NORTHERN { Non voted	—7,343	—8,000	—8,000	—8,000
INDIA SALT { Voted	—71,194	—70,000	—70,000	—75,000
REVENUE DEPART- MENT				
U. 5.—LIGHTHOUSES AND LIGHTSHIPS . . . . .	..	..	—21,000	—21,000
TOTAL	2,47,75,101	2,51,13,000	2,76,60,000	2,50,74,000
Non-voted	2,14,09,957	2,12,40,000	2,28,27,000	2,10,34,000
Voted	33,65,144	38,73,000	48,33,000	40,40,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted .	5,91,966	7,28,000	12,26,000	10,73,000
	{ Voted .	—40,44,009	—37,53,000	—39,57,000	—39,46,000
BALUCHISTAN		68,338	91,000	68,000	64,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted .	—28,649	—17,000	—16,000	—28,000
	{ Voted .	4,87,421	5,22,000	5,02,000	5,14,000
MADRAS	{ Non-voted .	16,651	19,000	27,000	26,000
	{ Voted .	5,03,450	5,68,000	5,82,000	6,32,000
BOMBAY	{ Non-voted .	56,717	53,000	50,000	51,000
	{ Voted .	6,23,676	6,43,000	16,80,000	8,10,000
BENGAL	{ Non-voted .	32,174	16,000	27,000	24,000
	{ Voted .	14,30,738	14,78,000	14,71,000	15,21,000
UNITED PROVINCES	{ Non-voted .	16,854	15,000	12,000	12,000
	{ Voted .	7,29,784	7,80,000	7,47,000	7,64,000
PUNJAB	{ Non-voted .	22,559	21,000	21,000	21,000
	{ Voted .	5,22,764	5,47,000	6,67,000	5,74,000
BURMA	{ Non-voted .	1,946	2,000	2,000	2,000
	{ Voted .	1,26,670	1,39,000	1,48,000	1,62,000
BIHAR AND ORISSA	{ Non-voted .	2,543	3,000	3,000	3,000
	{ Voted .	1,69,740	1,77,000	1,95,000	2,02,000
CENTRAL PROVINCES	{ Non-voted .	3,644	13,000	8,000	8,000
	{ Voted .	94,212	94,000	98,000	1,03,000
ASSAM		51,628	53,000	59,000	59,000
COORG		169	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted .	—441	—2,000	—3,000	—3,000
	{ Voted .	—30,150	—25,000	—27,000	—30,000
ENGLAND	{ Non-voted .	2,06,63,383	2,03,89,000	2,13,21,000	1,98,45,000
	{ Voted .	26,26,813	25,59,000	25,82,000	26,11,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	30,610	..	1,49,000	..
	{ Voted .	3,900	..	18,000	..
TOTAL		2,47,75,101	2,51,13,000	2,76,60,000	2,50,74,000
Non-voted		2,11,09,957	2,12,40,000	2,23,27,000	2,10,34,000
Voted		33,65,144	38,73,000	43,33,000	40,40,000

DEMAND No. 74.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted: Fifty-one Lakhs and Thirty-four Thousand Rupees.
 Noted: Fifty-one Lakhs and Thirty-four Thousand Rupees.

II.-A. Sums to which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	A. 1929-30.	B. 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICES AND STORES.				
A.—STATIONERY OFFICES.				
A. 1.—PAY OF OFFICIALS.				
A. 2.—PAY OF ESTABLISHMENT MEN.	55,120	55,000	55,500	64,500
A. 3.—ALLOWANCES, HONORARIES, ETC.	2,97,533	2,50,000	2,58,100	2,83,400
A. 4.—CUSTOMS DUTY ON STORES.	11,934	8,000	1,500	10,100
A. 5.—OTHER SUPPLIES AND SERVICES.	84,774	68,000	95,000	95,000
A. 6.—CONTINGENCIES.	1,00,033	91,700	98,500	1,04,000
	37,437	11,500	12,000	41,700
TOTAL FOR STATIONERY OFFICE.	5,06,150	5,73,400	5,62,800	5,98,700
B.—STATIONERY STORES:				
B. 1.—PURCHASES IN INDIA:				
B. 1 (1).—PAPER.	41,82,895	33,50,000	41,00,000	40,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES.	3,00,058	3,00,000	4,00,000	3,50,000
B. 1 (3).—OTHER STORES.	14,99,005	14,50,000	14,50,000	14,00,000
B. 1 (4).—CUSTOMS DUTY ON STORES.	14,137	12,000	14,000	14,000
B. 1 (5).—OTHER SUPPLIES AND SERVICES.	240	500	300	500
TOTAL FOR PURCHASES IN INDIA.	59,96,335	51,12,500	59,64,300	57,64,500
B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE:				
B. 2 (1).—PAPER.	..	..	..	85,000
B. 2 (2).—OTHER STORES.	..	..	..	2,25,000
TOTAL FOR ENGLISH CHARGES, ETC.	..	..	..	3,10,000
TOTAL FOR STATIONERY OFFICE AND STORES.	65,02,485	56,85,900	65,27,100	66,73,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—CENTRAL PRINTING OFFICE:				
C. 1.—PAY OF OFFICERS . . .	20,342	25,700	25,200	24,100
C. 2.—PAY OF ESTABLISH- MENTS	49,932	56,800	51,600	58,100
C. 3.—ALLOWANCES AND CONTINGENCIES . . .	18,077	16,000	15,900	18,100
C. 4.—OUTSIDE PRINTING . .	4,156	54,200	6,800	4,000
TOTAL FOR CENTRAL PRINTING OFFICE .	92,507	1,52,700	99,500	1,04,300
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS . . .	12,486	13,100	13,100	13,700
D. 2.—PAY OF ESTABLISH- MENTS	1,06,738	1,17,730	1,12,600	1,19,700
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	3,99,393	4,12,000	4,00,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS:				
D. 4 (1).—PAY OF ESTAB- LISHMENTS		44,000	43,500	50,000
D. 4 (2).—SUPPLIES AND SERVICES	43,468	1,27,200	1,27,200	15,000
D. 4 (3).—ALLOWANCES AND CONTINGENCIES . . }		1,600	3,200	1,700
TOTAL FOR EXPENDITURE ON FORMS PRESS	43,468	1,72,800	1,73,900	66,700
D. 5.—POSTAGE AND TELE- GRAM CHARGES	38,000	41,000	40,000	40,000
D. 6.—OTHER SUPPLIES AND SERVICES	903	1,100	1,000	1,100
D. 7.—ALLOWANCES AND CONTINGENCIES	30,758	28,300	26,300	25,000
TOTAL FOR CENTRAL FORMS STORES .	6,31,746	7,86,000	7,66,900	6,78,200
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS . . .	9,888	10,800	10,500	11,400
E. 2.—PAY OF ESTABLISH- MENTS	74,585	84,400	86,400	85,600
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	487	..	400	..
E. 4.—POSTAGE AND PACK- ING CHARGES	1,24,916	1,00,000	1,00,000	1,25,000
E. 5.—SUPPLIES AND SERVI- CES	1,58,322	4,99,000	4,17,500	4,22,000
E. 6.—CONTINGENCIES	47,150	47,500	87,100	87,600
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED CONVERT- ED AT THE PREVAIL- ING RATE OF EX- CHANGE . . . . .	..	..	..	6,000
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	300	200	200
E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLIC- ATIONS . . . . .	..	..	..	—6,000
TOTAL FOR CENTRAL PUBLICATION BRANCH	4,15,348	7,42,000	7,02,100	7,31,800

Description	1917-18	1918-19	1919-20	Total
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>concl'd.</i>				
G.—MECHANICAL SECTION :				
G. 1.—PAY OF ESTABLISHMENTS :				
G. 1 (1).—OPERATIVES	4,506	4,700	5,200	4,700
G. 1 (2).—BRANCH SUPER- VISION	2,688	2,800	2,200	2,500
G. 1 (3).—AUXILIARY	1,597	1,700	1,700	1,700
G. 1 (4).—OTHER ESTAB- LISHMENTS	847	800	900	800
TOTAL FOR MECHANICAL SECTION	9,638	10,000	10,000	9,700
H.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS— OPERATIVES				
	1,739	1,900	1,900	1,900
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	10,35,403	9,55,300	9,54,800	9,89,400
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS :				
I. 1.—PAY OF OFFICERS	10,431	11,000	10,700	11,900
I. 2.—PAY OF ESTABLISHMENTS :				
I. 2 (1).—OPERATIVES	1,36,702	1,66,900	1,31,000	1,56,700
I. 2 (2).—BRANCH SUPER- VISION	18,444	19,700	21,300	20,900
I. 2 (3).—AUXILIARY	19,965	19,600	20,500	16,900
I. 2 (4).—READERS	44,644	53,000	45,300	53,700
I. 2 (5).—STANDING FORMES. I. 2 (6).—OTHER ESTAB- LISHMENTS	852 37,764	800 47,400	800 37,800	900 45,300
TOTAL FOR PAY OF ESTABLISHMENTS	2,58,371	3,07,400	2,56,700	2,94,400
I. 3.—ALLOW- (<i>Non-voted</i> ANCES. { Voted	11 15,631	800 20,800	300 16,500	500 17,800
I. 4.—CONTINGENCIES	15,658	21,700	15,600	16,500
I. 5.—ADDITIONS TO PLANT AND MACHINERY, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,673	2,300	1,000	1,000
I. 6.—SUPPLIES AND SERVI- CES	31,996	41,000	37,600	36,000
I. 7.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	6,660	7,000	7,900	8,00

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Bu Esti 1930 Rs.
GOVERNMENT OF INDIA PRESS, DELHI— <i>concl'd.</i>				
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . .	1,20,518	70,000	56,100	60,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	368	23,000	23,000	23,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . .	—10,261	—23,000	—23,000	—23,000
I. 11.—DEDUCT — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN I. 5, I. 6, I. 7 AND I. 9 . . .	..	..	..	—6,400
I. 12.—DEDUCT—PROBABLE SAVINGS . . .	..	—20,000	..	—20,000
TOTAL FOR PRESS . . .	4,51,056	4,62,000	4,02,400	4,25,700

J.—MECHANICAL SECTION:

J. 1.—PAY OF ESTABLISHMENTS:

J. 1 (1).—OPERATIVES . . .	1,966	2,300	2,100	2,300
J. 1 (2).—AUXILIARY . . .	1,069	1,100	1,200	1,300

TOTAL FOR PAY OF ESTABLISHMENTS . . .	3,035	3,400	3,300	3,600
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K.—TYPE FOUNDRY SECTION:

PAY OF ESTABLISHMENTS
OPERATIVES . . .

1,033	1,100	1,100	1,200
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TOTAL FOR GOVERNMENT OF INDIA PRESS,
DELHI . . .

4,55,124	4,66,500	4,06,800	4,30,500
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L.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S
PRESS:

L. 1.—PAY OF ESTABLISHMENTS . . .

46,051	46,800	46,600	47,200
8,067	14,600	11,500	11,300

L. 2.—OTHER CHARGES . . .

TOTAL FOR PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S PRESS

54,118	61,400	58,100	55,500
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS :				
M. 1.—PAY OF OFFICERS .	10,764	8,600	8,700	11,600
M. 2.—PAY OF ESTABLISH- MENTS :				
M. 2 (1).—OPERATIVES .	57,207	69,300	58,400	65,000
M. 2 (2).—BRANCH SUPER- VISION .	5,207	5,700	5,800	5,900
M. 2 (3).—AUXILIARY .	6,698	7,600	6,900	7,200
M. 2 (4).—READERS .	3,530	3,900	3,600	4,100
M. 2 (5).—STANDING FORMES .	451	500	500	200
M. 2 (6).—OTHER ESTAB- LISHMENTS .	65,377	70,200	67,500	70,000
TOTAL FOR PAY OF ESTABLISHMENTS .	1,38,470	1,57,200	1,42,700	1,52,400
M. 3.—ALLOWANCES .	6,051	2,100	1,500	1,600
M. 4.—CONTINGENCIES .	6,810	10,100	7,700	8,400
M. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	1,987	4,000	2,000	2,000
M. 6.—SUPPLIES AND SER- VICES .	22,698	49,500	21,500	30,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) .	17,229	22,000	18,400	20,000
M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DEPRE- CIATION FUND .	79,595	42,000	37,600	36,000
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	3,080	19,000	19,000	4,000
M. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND .	—3,080	—19,000	—19,000	—4,000
M. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN M. 6, M. 7 AND M. 9 .	13,512	5,200	7,400	—4,000
M. 12.—WORKS .	13,512	5,200	7,400	—4,000
M. 13.—DEDUCT—PROBABLE SAVINGS .	..	—8,000	..	—11,000
TOTAL FOR PRESS .	2,97,116	2,92,700	2,47,500	2,47,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate 1930-31. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>concl'd.</i>				
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISH- MENTS:				
N. 1 (1).—OPERATIVES . . .	3,144	4,200	3,200	4,100
N. 1 (2).—BRANCH SUPER- VISION . . .	3,226	3,700	2,700	3,800
N. 1 (3).—AUXILIARY . . .	5,323	6,100	5,800	6,200
TOTAL FOR PAY OF ESTABLISHMENTS . . .	11,693	14,000	11,700	14,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH . . .	3,08,809	3,06,700	2,59,200	2,61,100
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS:				
O. 1.—PAY OF (Non-voted . . . 347 OFFICERS. { Voted . . . 12,744	347	13,400	13,300	13,900
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2. (1).—OPERATIVES . . .	1,09,891	1,16,100	1,11,800	1,15,500
O. 2 (2).—BRANCH SUPER- VISION . . .	13,897	16,500	14,700	16,600
O. 2 (3).—AUXILIARY . . .	11,055	13,100	11,600	13,000
O. 2. (4).—READERS . . .	52,381	60,900	54,100	59,100
O. 2 (5).—STANDING FORMES . . .	6,527	6,900	6,800	6,900
O. 2 (6).—OTHER ESTABLISH- MENTS . . .	40,425	43,200	42,300	45,300
TOTAL FOR PAY OF ESTABLISHMENTS . . .	2,34,176	2,56,700	2,41,300	2,56,400
O. 3.—ALLOWANCES . . .	34,718	34,700	36,600	34,600
O. 4.—CONTINGENCIES . . .	13,298	8,600	13,600	12,100
O. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .				
	1,702	500	500	500
O. 6.—SUPPLIES AND SER- VICES . . .	34,268	28,000	32,000	28,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) . . .				
	10,323	10,500	10,500	11,000
O. 8.—PROVISION FOR DEP- RECIATION FUND . . .	64,523	36,400	38,700	30,000
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .				
	119	10,000	5,400	15,000
O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . .	—119	—10,000	—5,400	—15,000
O. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN O. 5, O. 6, O. 7 AND O. 9 . . .	..	..	..	—11,700
O. 12.—DEDUCT—PROBABLE SAVINGS . . .	..	..	..	—9,000
TOTAL FOR PRESS . . .	4,06,101	3,88,800	3,86,500	3,63,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
GOVERNMENT OF INDIA PRESS, SIMLA— <i>concl'd.</i>	Rs.	Rs.	Rs.	Rs.
P.—MECHANICAL SECTION :				
P. 1.—PAY OF ESTABLISH- MENTS :				
P. 1 (1).—OPERATIVES: }	6,555	4,200	4,200	4,200
P. 1 (2).—AUXILIARY: }		2,200	2,400	2,600
TOTAL FOR PAY OF ESTABLISH- MENTS	6,555	6,400	6,600	6,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	4,12,656	3,95,200	3,93,100	3,72,600
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
NORTH-WEST FRONTIER PRO- VINCE :				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES:				
Q. 1 (1) (a).—PAY OF OFFICERS	5,884	7,000	6,000	7,000
Q. 1 (1) (b).—PAY OF ESTABLISHMENTS	40,426	44,240	43,800	48,260
Q. 1 (1) (c).—OTHER CHARGES	33,463	45,266	55,130	55,700
TOTAL GROSS CHARGES	79,773	96,506	1,04,930	1,10,960
Q. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRESSES	14,500	14,000	14,000	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,605	4,494	4,300	4,270
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,430	4,000	3,500	3,500
Q. 1 (5).—AMOUNT TRANS- FERRED FROM DE- PRECIATION FUND	—2,430	—4,000	—3,500	—3,500
TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PRO- VINCE	1,00,878	1,15,000	1,23,230	1,29,230

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES— <i>concl'd.</i>				
OTHER PRESSES—				
Q. 2.—RESIDENCY AND AGENCY PRESS:				
Q. 2 (1).—PAY OF ESTAB. LISHMENTS . . .	24,882	26,600	25,500	26,500
Q. 2 (2).—OTHER CHARGES .	7,072	8,600	9,100	17,100
Q. 2 (3).— <i>DEDUCT</i> —ESTAB. LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—10,029	—10,000	—10,000	..
TOTAL FOR RESIDENCY AND AGENCY PRESS	21,925	25,200	24,600	43,600
Q. 3.—JAIL PRESS (DELHI) .	87	1,000	1,000	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	1,22,890	1,41,200	1,48,830	1,73,830
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . . .				
	..	..	..	3,200
S.—DISCOUNT ON PLAIN PAPER .	..	600	1,570	1,170
T.— <i>DEDUCT</i> —PROBABLE SAVINGS.	..	..	—3,50,000	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 1.—BOMBAY	65,132	72,200	39,200	51,500
U. 2.—BENGAL	2,103	8,000	2,000	2,000
U. 3.—BURMA	48,675	55,000	50,000	16,000
U. 4.—OTHER PROVINCES .	40,992	43,000	43,000	61,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . . .	1,56,902	1,78,200	1,34,200	1,30,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES				
	3,246	800	800	2,500
W.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND INCLUDED IN SUB-HEADS B. 2, F. 5, F. 7 AND F. 9.				
	..	..	..	—3,18,300
X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d.=R1:				
X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND :				
X. 1 (1).—PAPER . . .	1,42,360	1,20,000	1,02,000	88,000
X. 1 (2).—PRINTING STORES	3,620	30,000	32,000	28,000
X. 1 (3).—OTHER STORES .	2,67,520	5,17,000	5,33,000	2,18,000
TOTAL FOR STATIONERY AND PRINTING STORES ETC	4,13,500	6,67,000	6,67,000	3,34,000
X. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND				
	8,130	..	40,000	..
TOTAL FOR EXPENDITURE IN ENGLAND .	4,21,630	6,67,000	7,07,000	3,34,000
Y.—LOSS OR GAIN BY EXCHANGE				
	700	..	5,000	..

DEMANDS FOR GRANTS, 1930

Z.—DEDUCT—RECOVERIES:

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Bud- get Estimate, 1930- Rs.
Z. 1.—COST OF PRINTING WORK DONE (IN- CLUDING STATIONERY STORES):				
Z. 1 (1).—POSTS AND TELE- GRAPHS	23,63,136	23,50,000	25,00,000	23,77,000
Z. 1 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT- GENERAL, RAILWAYS)	10,04,055	12,54,500	10,83,000	11,53,000
Z. 1 (3).—MILITARY DE- PARTMENT	13,05,708	15,20,000	14,16,000	15,47,800
Z. 1 (4).—OTHER CENTRAL DEPARTMENTS	44,743	59,000	63,000	53,700
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	47,17,672	51,93,500	50,62,000	51,61,500
Z. 2.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAYING DEPARTMENTS RE- COVERED FROM THE CENTRAL PUBLICA- TION BRANCH	1,17,945	4,75,000	2,00,000	3,00,000
TOTAL FOR Deduct—RECOVERIES	48,35,617	56,68,500	52,62,000	54,61,500
TOTAL	57,77,047	48,71,000	55,53,000	51,65,000
Non-voted	27,137	25,000	29,000	31,000
Voted	57,50,810	48,46,000	55,24,000	51,34,000

II-3. CIRCLES of Account in which this Grant will be accounted for:—

	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
INDIA AND ENGLAND (NET)	27,137	54,88,507	25,000	45,51,000	29,000	47,70,000
N.-W. F. PROVINCE	1,00,878	1,000	1,15,000	1,24,000	1,50,000	1,50,000
RAJPUSTHAN	2,167	68,378	1,000	73,000	1,000	1,000
MADRAS	2,103	8,559	8,000	13,000	2,000	2,000
BOMBAY	4,318	48,675	3,000	55,000	4,000	4,000
BENGAL	3,573	550	4,000	2,000	2,000	2,000
UNITED PROVINCES	372	372	2,000	1,000	1,000	1,000
PUNJAB						
BURMA						
BIHAR AND ORISSA						
CENTRAL PROVINCES						
ASSAM						
TOTAL	57,77,047	48,71,000	55,53,000	51,65,000	57,77,047	48,71,000
Non-voted	27,137	25,000	29,000	31,000	27,137	25,000
Voted	57,50,810	48,46,000	55,24,000	51,34,000	57,50,810	48,46,000

Actuals,
1928-29.Budget
Estimate
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

A.—

INDIA—contd.

ONERY OFFICE—contd.

CUTTACK BRANCH—contd.

2.—PAY OF ESTABLISH-
MENTS:

263 Superintendent, store exa-
miner, storekeepers,
clerks, etc. (at rates
varying from Rs. 30 to
Rs. 500)
Shipping and clearing Sec-
tion Staff (one Assistant,
three Clerks, two Jetty
Sergeants and one Peon)

— Revision of pay of Clerks,
etc.

78 119 Servants (at rates varying
from Rs. 15 to Rs. 35)
— Temporary establishment
— Leave salary
— Probable savings

TOTAL

2,25,200

5,200

18,400

8,600

5,000

—2,000

2,06,121

2,60,400

2,48,300

2,72,800

2,35,600

(a) 5,500

27,500

4,200

2,000

1,200

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Cost of passages granted
under the Superior Civil
Services Rules, 1921
Travelling and other allow-
ances.

Payments on account of
medical treatment of the
British Officers of the
Superior Civil Services

TOTAL

700

5,351

100

800

1,600

100

3,300

95,000

98,000

95,000

A. 4.—CUSTOMS DUTY ON
STORES

84,774

98,000

95,000

95,000

A. 5.—OTHER SUPPLIES AND
SERVICES:

Cooly labour
Packing cases
Baling charges and other
supplies

TOTAL

1,00,633

26,500

91,500

98,500

1,04,000

25,000

40,000

23,000

46,000

35,000

NUMBER.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—STATIONERY OFFICE—contd.					
CALCUTTA BRANCH—contd.					
A. C.—CONTINGENCIES:					
	Cost of priced publications		260		260
	Rents, rates and taxes		10,600		10,000
	Postage and telegram charges		10,000		10,000
	Office expenses and miscellaneous		21,500		18,800
	TOTAL	35,800	42,300	41,500	39,000
B.—STATIONERY STORES:					
B. 1.—PURCHASES IN INDIA:					
B. 1(1).—PAPER		41,25,000	53,20,000	44,00,000	59,00,000
B. 1(2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES		2,00,000	3,00,000	4,00,000	3,20,000
B. 1(3).—OTHER STORES		14,70,000	14,70,000	14,70,000	14,00,000
B. 1(4).—CUSTOMS DUTY ON STORES		14,157	12,000	14,000	14,000
B. 1(5).—OTHER SUPPLIES AND SERVICES		200	500	500	700
B. 2.—ENGLISH CHARGES CONVERTED AT THE PRE- VAILING RATE OF EX- CHANGE:					
B. 2(1).—PAPER		..	..	..	85,000
B. 2(2).—OTHER STORES		..	..	..	2,25,000
W.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND IN- CLUDED IN SUB-HEAD					
B. 2		..	..	..	—3,10,000
C.—CENTRAL PRINTING OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1 Deputy Controller (750— 1,000)+Special pay (150 —250)		14,400		15,600
1	1 Assistant Controller (600— 800).		8,600		9,100
—	— Leave salary		2,700		..
2	2 TOTAL	20,342	25,700	25,200	24,100
C. 2.—PAY OF ESTABLISH- MENTS:					
54	54 Superintendents, clerks and servants (at rates varying from Rs. 14 to 600)		50,700		55,000
—	— Temporary establishment		1,500		1,500
—	— Leave salary		4,600		4,600
—	— Probable saving		..		—3,000
54	54 TOTAL	49,932	56,800	51,600	58,100

DIAMOND IS FREE, 1939

[illegible]

Number.		Actuals, 1928-29. Rs.	Budget Estimate, 1928-29. Rs.	Actual Expenditure, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA— <i>contd.</i>					
D.—CENTRAL FORMS STORES— <i>contd.</i>					
D. 4.—EXPENDITURE ON FORMS PRESS:					
D. 4 (1)—PAY OF ESTABLISHMENT MEN:					
Operatives, including piece workers:			2,500		16,000
Fitter			..		12,000
British Supervision			2,500		3,000
Auxiliary			100		2,700
Fitter—Temporary			..		2,400
Readers			100		2,000
Standing Fitter			500		500
Office establishment			100		..
Clerks			1,000		7,000
Revision of pay of clerks, etc.			..		(2)1,200
Industrial relations			3,500		..
Servant			1,400		100
Fitter—Temporary			..		500
Pay establishment			12,500		..
Total, pay establishment			15,700		..
Loss salary			..		1,400
TOTAL		12,400	14,000	15,500	50,000
D. 4 (2)—SUPPLIES AND SERVICES:					
Purchase of stores			1,000		1,000
Electric charge			3,000		3,000
Repair to Machinery			3,000		3,000
Printing material and accessories			5,000		5,000
Additions to Plant and Machinery			1,12,200		..
TOTAL			1,27,200	1,27,200	15,000
D. 4 (3)—ALLOWANCES AND CONTINGENCIES:					
Overtime allowance			1,000		1,000
Office expenses and Mis- cellaneous			500		600
Postage and Telegram Charges			160		100
TOTAL			1,660	3,200	1,700
D. 5.—POSTAGE AND TELE- GRAM CHARGES.		38,000	41,600	10,000	10,000
D. 6.—OTHER SUPPLIES AND SERVICES:					
Electric lights and fans			1,000		1,000
Cost of priced publications			100		100
TOTAL		903	1,100	1,000	1,100
D. 7.—ALLOWANCES AND CONTINGENCIES:					
Office contingencies and mis- cellaneous		30,758	28,300	26,300	25,000
E.—CENTRAL PUBLICATION BRANCH:					
E. 1.—PAY OF OFFICERS:					
1	1 Manager (750—1,000)	9,888	10,800	10,500	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 922—924, paragraph 17.

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930.				
30.	31.				
INDIA—contd.					
E.—CENTRAL PUBLICATION					
BRANCH—concl'd.					
E. 2.—PAY OF ESTABLISH-					
MENTS:					
67	67	Assistant Manager, Clerks, etc. (at rates varying from 25—100)	61,100		61,700
—	—	Revision of pay of clerk, etc.	..		(a) 2,600
54	54	Peons and servants (at rates varying from Rs. 13—35)	12,100		12,000
—	—	Temporary establishment	10,200		3,000
—	—	Temporary Establishment	..		(b) 4,800
—	—	Leave salary	1,000		1,500
121	121	TOTAL	74,585	84,400	85,600
E. 3.—ALLOWANCES HONO-					
RARIA ETC..					
		Travelling allowance of officers	487	400	..
E. 4.—POSTAGE AND PACK-					
ING CHARGES					
			1,24,916	1,00,000	1,25,000
E. 5.—SUPPLIES AND SER-					
VICES:					
		Manufacturing cost of publications of Non- paying Departments	4,75,000		4,00,000
		Cost of advertising direct by Government of India of their publications for sale	10,000		10,000
		Commission on advertise- ments	14,000		12,000
		TOTAL	1,58,322	4,99,000	4,22,000
E. 6.—CONTINGENCIES:					
		Service postage and tele- gram charges	5,000		5,000
		Office expenses and miscel- laneous	42,500		42,500
		Rent of office accommoda- tion chargeable by P. W. Department	..		40,100
		TOTAL	47,150	47,500	87,600
E. 7.—ENGLISH CHARGES ON					
PUBLICATIONS PUR-					
CHASED, CONVERTED					
AT THE THE PRE-					
VAILING RATE OF					
EXCHANGE					
			..	..	6,000
E. 8.—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS,					
DEPARTMENTS, ETC.:					
		Amount paid to Govern- ment of India Press, Calcutta, on account of medical treatment of employees	300	200	200
E. 9.—DEDUCT—ENGLISH					
CHARGES ON PUB-					
LICATIONS					
			..	..	—6,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 922-924, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 526-527, paragraph 17.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA.						
F.—PRESS :						
F. 1.—PAY OF OFFICERS :						
1	1	Manager { Non-voted. (1,250—1,500) { Voted .	15,605 ..	9,000 7,000	8,700 7,500	18,000 ..
Total .			15,605	16,000	16,200	18,000
F. 2.—PAY OF ESTABLISHMENTS :						
F. 2. (1).—OPERATIVES .						
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125) .	}	35,700		37,100
—	—	Operators (80—125), ran- dom men, etc.				
—	—	Piece establishment		1,62,600		1,63,900
2	2	Draftsman, litho-pressman 1(70), 1(30)		1,200		1,200
—	—	Temporary establishment . .		1,90,900		1,94,500
—	—	Leave salary		3,200		3,200
45	45	TOTAL .	3,56,444	3,93,600	3,81,700	3,99,900
F. 2 (2).—BRANCH SUPERVISION :						
4	4	Assistant Manager and Overseers (250—550)		26,400		26,400
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		31,200		32,500
—	—	Temporary establishment . .		2,600		2,800
26	26	TOTAL .	55,318	60,200	57,000	61,700
F. 2 (3).—AUXILIARY :						
65	65	Type Suppliers, P. P. man, mechanic, proof-press- men, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		21,600		22,200
—	—	Temporary establishment . .		12,000		12,200
—	—	Payments at class rates to piece workers		10,000		20,000
65	65	TOTAL .	49,610	43,600	58,900	54,400
F. 2. (4).—READERS :						
76	76	Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400) . .		95,600		1,00,300
—	—	Temporary establishment . .		24,900		25,400
76	76	TOTAL .	1,07,542	1,20,500	1,14,000	1,25,700

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revenue, 1929-30.	...
1929-30.	1930-31.		Rs.	Rs.	Rs.	...
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.						
F.—PRESS—contd.						
F. 2.—PAY OF ESTABLISH- MENTS—contd.						
F. 2 (5).—STANDING FORMES :						
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	1,102	1,100	1,100	...
F. 2. (6).—OTHER ESTABLISH- MENTS :						
34	34	Supervising and storekeep- ing staff clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250)		37,800		...
7	7	Collecting Sircars and duf- tries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,800		...
1	1	Sub-Assistant Surgeon (75— 175) .		100		...
2	2	Compounders (30—40)		700		...
OFFICE ESTABLISHMENT.						
32	32	Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 40 to Rs. 300) .		35,000		...
—	—	Revision of pay of Clerks, etc. . . . .	..	..		...
25	25	Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25)		1,200		...
—	—	Temporary establishment .		2,200		...
5	5	Apprentices (Rs. 50 each) .		3,000		...
14	14	Leave reserve Clerk (10— 14)		5,000		...
120	120	TOTAL .	57,081	95,100		...

F. 3.—ALLOWANCES :

Payments on account of

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd.</i>				
F.—PRESS— <i>contd.</i>				
F. 4.—CONTINGENCIES :				
Postage and telegram charges		8,500		8,500
Office expenses and miscellaneous		10,600		9,000
Medicines, forms, sweepers, etc.		800		800
TOTAL	16,888	19,900	15,300	18,300
F. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PRE- VAILING RATE OF EXCHANGE)				
	31,498	500	500	..
F. 6.—SUPPLIES AND SERVICES :				
Other petty supplies		50,000		55,000
Other outside printing				
Spare parts		4,000		5,000
TOTAL	65,431	54,000	61,000	60,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EXCHANGE) :				
Purchase of raw material				
Coal, coke, etc.	24,714	24,000	24,300	26,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND				
	1,85,281	91,800	94,800	96,200
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	52,772	50,100	53,500	14,900
F. 10.—DEDUCT—A MOUNT TRANSFERRED FROM DEPRECIATION FUND.				
	—55,525	—50,100	—56,500	—14,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
DELHI.

I.—PRESS:

I. 1.—PAY OF OFFICERS:

1	1	Manager (850—1,250)	10,431	11,000	10,700	11,900
---	---	---------------------	--------	--------	--------	--------

I. 2.—PAY OF ESTABLISH-
MENTS:

I. 2 (1).—OPERATIVES:

77	77	Operators, etc. (at rates varying from Rs. 20 to Rs. 100)		41,900		41,800
—	—	Piece establishment		1,00,000		90,000
—	—	Temporary establishment		23,000		15,900
—	—	Leave salary		2,000		9,000
77	77	TOTAL	1,36,702	1,66,900	1,31,000	1,56,700

I. 2 (2).—BRANCH SUPERVI-
SION:

13	13	Assistant Manager, Fore- man, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		18,700		19,900
—	—	Leave salary		1,000		1,000
13	13	TOTAL	18,444	19,700	21,300	20,900

I. 2. (3).—AUXILIARY:

33	33	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		12,400		12,500
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		4,000		500
—	—	Allowance to keyboard operators		1,000		1,000
—	—	Leave salary		500		1,200
33	33	TOTAL	19,965	19,600	20,500	16,900

I. 2 (4).—READERS:

42	42	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)		44,500		44,200
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		3,000		4,000
42	42	TOTAL	44,644	53,000	45,300	53,700

NUMBERS.

1929. 1930
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate
1930-31.

Rs.

Rs.

Rs.

Rs.

INDIA—contd.

GOVERNMENT OF INDIA PRESS,
DELHI—contd.

I.—PRESS—contd.

I. 2.—PAY OF ESTABLISH-
MENTS—contd.

I. 2 (5).—STANDING FORMES :

1	1	Forme keeper (50—65)		700		800
—	—	Leave salary		100		100
1	1	TOTAL	852	800	800	900

I. 2 (6).—OTHER ESTAB-
LISHMENTS :

SUPERVISING AND STOREKEEPING STAFF.

10 16 Stationery-keepers, clerks,
paper suppliers, time-
keepers, storekeepers,
computers, etc. (at rates
varying from Rs. 16 to
Rs. 200)

11,600

11,500

PUBLISHING BRANCH.

6 6 Clerks, etc. (at rates vary-
ing from Rs. 15 to Rs. 140)

3,600

3,800

Temporary establishment.

1,600

1,600

Leave salary

500

700

OFFICE ESTABLISHMENT.

21 21 Head assistant, clerks,
accountant, etc. (at
rates varying from Rs.
15—225)

16,100

16,500

Special pay of Sub-Assist-
ant Surgeon

400

400

14 14 Peons and servants (at
rates varying from Rs.
14 to Rs. 20)

2,600

2,600

Temporary fluctuating
establishment

10,000

7,000

Leave salary

1,000

1,200

57 57

TOTAL

37,764

47,400

37,800

45,800

I. 3.—ALLOWANCES :

House-rent and other allow-
ances

{ 300

300

Travelling allowance

{ 2,500

1,500

{ 500

200

{ 300

300

Overtime allowance

18,000

16,000

Non-voted

11

800

300

500

Voted

15,631

20,800

16,500

17,800

TOTAL

15,642

21,600

16,800

18,300

I. 4.—CONTINGENCIES :

Postage and telegram charges

7,000

6,000

Office expenses and mis-
cellaneous

6,700

5,500

Other contingencies

Postage and packing char-
ges (Publication Branch)

8,000

5,000

TOTAL

15,658

21,700

15,600

16,500

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929-30.	1930-31.				
30.	31.				
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, DELHI—contd.					
I. PRESS—concl'd.					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Additional machinery and accessories		1,673	2,300	1,000	1,000
I. 6.—SUPPLIES AND SER- VICES:					
Other outside printing			1,000		1,000
Cost of electric energy			23,000		18,000
Purchase of country sta- tionery			12,000		12,000
Other supplies			5,000		5,000
Spare parts					
TOTAL		31,996	41,000	37,600	36,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENG- LAND AT THE PRE- VAILING RATE OF EX- CHANGE):					
Purchase of raw material		6,660	7,000	7,000	8,000
I. 8.—PROVISION FOR DE- PRECIATION — FOR PAYMENT INTO DE- PRECIATION FUND					
		1,20,518	70,000	56,100	66,000
I. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		368	23,000	23,000	23,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—10,261	—23,000	—23,000	—23,000
I. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN I. 5, I. 6, I. 7 AND I. 9.. . . .					
		..	..	..	—6,400
I. 12.—DEDUCT—PROBABLE SAVINGS					
		..	—20,000	..	—20,000
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISH- MENTS:					
J. 1 (1).—OPERATIVES:					
3	3		2,100		2,100
—	—		200		200
3	3				
TOTAL		1,966	2,300	2,100	2,300
J. 1 (2).—AUXILIARY:					
2	2				
Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65).			1,100		1,200
Leave salary . . . . .			..		100
2	2				
TOTAL		1,069	1,100	1,200	1,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
DELHI—*concl'd.*

K.—TYPE FOUNDRY SECTION.

PAY OF ESTABLISHMENTS—
OPERATIVES :

4	4	Stereo-typers, etc. (10-15)		1,100	1,100
—	—	Leave salary . . . .		..	100
4	4	TOTAL .	1,033	1,100	1,200

L.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICE-
ROY'S PRESS :L. 1.—PAY OF ESTABLISH-
MENTS :

1	1	Superintendent (350—600)		7,200	7,200
43	43	Examiners, compositors, distributors, impositors, dufties, etc. (at rates varying from Rs. 14 to Rs. 250)		36,700	36,700
—	—	Special pay of the Section- holder . . . . .		..	(a) 300
—	—	Temporary establishment .		900	1,000
—	—	Leave salary		2,000	2,000
44	44	TOTAL .	46,051	46,800	47,200

L. 2.—OTHER CHARGES :

		House-rent and other allowances	2,700		700
		Hill-Journey allowance .	5,300		5,000
		Purchase of type, etc. .	1,500		1,500
		Miscellaneous	5,100		4,100
		TOTAL .	8,067	14,600	11,300

GOVERNMENT OF INDIA PRESS,
ALIGARH.

M.—PRESS :

M. 1.—PAY OF OFFICERS :

Moiety of pay of Manager.

10,764	8,600	8,700	11,600
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M. 2.—PAY OF ESTABLISH-
MENTS :

M. 2 (1).—OPERATIVES :

129	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		39,700	39,700
—	—	Piece establishment . .		16,000	15,000
—	—	Temporary establishment .		11,600	8,800
—	—	Leave salary		2,000	1,500
129	129	TOTAL .	57,207	69,300	65,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 3, page 113, para-graph 14.

Actuals, 1928-29.	Budget Estimate, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
ALIGARH—*contd.*M.—PRESS—*contd.*M. 5.—ADDITIONS TO PLANT
AND MACHINERY (IN-
CLUDING EXPENDI-
TURE IN ENGLAND AT
THE PREVAILING RATE
OF EXCHANGE):

Machinery equipment	1,967	4,000	2,000	2,000
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M. 6.—SUPPLIES AND SER-
VICES:

Railway freight, petty plant, cart and cooly hire, etc.		45,500		27,000
Spare parts		4,000		3,000
TOTAL	22,698	49,500	21,500	30,000

M. 7.—STORES (INCLUDING
EXPENDITURE IN
ENGLAND AT THE
PREVAILING RATE OF
EXCHANGE):

Raw material	17,229	22,000	18,400	20,000
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M. 8.—PROVISION FOR
DEPRECIATION—FOR
PAYMENT INTO DE-
PRECIATION FUND

	79,595	42,000	37,600	35,000
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M. 9.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND,
(INCLUDING EXPEN-
DITURE IN ENGLAND
AT THE PREVAILING
RATE OF EXCHANGE)

	3,080	19,000	19,000	4,000
--	-------	--------	--------	-------

M. 10.—DEDUCT — AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND

	—3,080	—19,000	—19,000	—4,000
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M. 11.—DEDUCT—ENGLISH
CHARGES (CONVERTED
AT THE PREVAILING
RATE OF EXCHANGE)
INCLUDED IN M. 6, M.
7, AND M. 9

	—4,000
--	----	----	----	--------

M. 12.—WORKS

	13,512	5,200	7,400	..
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M. 13.—DEDUCT—PROBABLE
SAVINGS

	..	—8,000	..	—11,000
--	----	--------	----	---------

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,

ALIGARH—*contd.*

N.—MECHANICAL SECTION:

N. 1.—PAY OF ESTABLISHMENTS:

N. 1 (1).—OPERATIVES:

6 6 Mechanic, carpenter, etc. (at rates varying from Rs. 55 to 85)

3,600

3,600

— — Temporary establishment

400

500

— — Leave salary

200

200

6 6

Total

3,144

4,200

3,200

4,100

N. 1 (2).—BRANCH SUPERVISION:

2 2 Foreman, etc. (75—200)

3,300

3,500

— — Leave salary

400

300

2 2

Total

3,220

3,700

2,700

3,800

N. 1 (3).—AUXILIARY:

12 12 Limman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)

4,600

4,700

— — Temporary establishment

1,200

1,300

— — Leave salary

300

200

12 12

Total

6,323

6,100

5,800

6,200

GOVERNMENT OF INDIA PRESS,
SIMLA.

O.—PRESS:

O. 1.—PAY OF OFFICERS:

1 1 Manager { Non-rated . 347
(1,000— { Voted . 12,744 13,400 13,300 13,900
1,250)

TOTAL

13,091

13,400

13,300

13,900

O. 2.—PAY OF ESTABLISHMENTS:

O. 2 (1).—OPERATIVES:

131 131 Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)

90,100

89,900

— — Temporary establishment

24,500

24,100

— — Leave salary

1,500

1,500

131 131

Total

1,09,891

1,16,100

1,11,800

1,15,500

O. 2 (2).—BRANCH SUPERVISION:

8 8 Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)

13,500

13,000

— — Temporary establishment

1,500

1,500

— — Leave salary

1,500

1,500

8 8

Total

13,897

16,500

14,700

16,600

NUMBERS. 1929-30. 1930-31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA—contd.						
O.—PRESS—contd.						
O. 2. PAY OF ESTABLISH- MENTS—concl'd.						
O. 2 (3).—AUXILIARY :						
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,200		8,500
—	—	Temporary establishment		3,900		3,700
—	—	Leave salary		1,000		800
15	15	TOTAL	11,055	13,100	11,600	13,000
O. 2 (4).—READERS :						
28	28	Readers, revisers and copy- holders (at rates varying from Rs. 40 to Rs. 400)		42,200		40,300
—	—	Temporary establishment		17,800		17,900
—	—	Leave salary		900		900
28	28	TOTAL	52,381	60,900	54,100	59,100
O. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme- carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,400		3,400
—	—	Leave salary		100		100
13	13	TOTAL	6,527	6,900	6,800	6,900
O. 2 (6).—OTHER ESTABLISH- MENTS :						
OFFICE ESTABLISHMENT.						
18	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		28,000		29,500
—	—	Special pay to Sub-Assis- tant Surgeon		300		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,500		2,400
—	—	Temporary establishment		11,400		12,000
—	—	Leave salary		1,000		1,000
31	32	TOTAL	40,425	43,200	42,300	45,300
O. 3.—ALLOWANCES :						
Payments on account of medical treatment of British Officers of the Superior Civil Services						
						100
Travelling allowance				700		500
Overtime allowance				8,000		8,000
House-rent and other allow- ances				26,000		26,000
TOTAL				34,718	36,600	34,000

	Actuals, 1955-56.	Estimated, 1955-56.	Revised estimate, 1955-56.	Revised estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
INDIA--contd.				
GOVERNMENT OF INDIA PRESS, SIMLA--contd.				
O.--PRESS--contd.				
D. 4.--CONTINUATION NOTE				
Stationery, stamps and tele- phone charges,		1,700		1,700
Postage and telegraphic charges for publications,		2,000		2,000
Office expenses and postage, collectors,		2,500		2,500
Total	12,500	12,500	12,500	12,500
O. 5.--ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	1,500	1,500	1,500	1,500
O. 6.--SUPPLIES AND SER- VICES				
Cost of electric energy,		4,600		4,600
Freight,		11,000		11,000
Spare parts,		4,600		4,600
Miscellaneous,		1,000		500
Total	21,200	21,200	21,200	21,200
O. 7.--STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
Purchase of raw material,	10,525	10,560	10,500	11,000
O. 8.--PROVISION FOR DE- PRECIATION FUND.				
	61,523	36,460	36,700	20,000
O. 9.--RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	119	10,000	5,400	15,000
O. 10.--DEDUCT--AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	--119	--10,000	--5,400	--15,000
O. 11.--DEDUCT--ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN O. 5, O. 6, O. 7, AND O. 9				
	..	..	..	--11,700
O. 12.--DEDUCT--PROBA- BLE SAVINGS				
	..	..	..	--9,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.					
P.—MECHANICAL SECTION:					
P. 1. PAY OF ESTABLISHMENTS:					
P. 1. (1)—OPERATIVES:					
2	2	Head Mechanic, mechanics	4,200	4,200	4,200
P. 1. (2)—AUXILIARY:					
1	1	Motor attendant (25—200)	300		300
—	—	Temporary establishment	1,900		2,100
—	—	Leave salary	..		200
1	1	TOTAL	6,555	2,200	2,400
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:					
OTHER PRESSES—					
Q. 2.—RESIDENCY AND AGENCY PRESS:					
MYSORE					
Q. 2 (1).—PAY OF ESTABLISH- MENTS:					
1	1	Manager (175—225)+ S. P. (25)	2,800		2,900
22	22	Foreman, assistant fore- man, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)	8,400		8,600
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)	1,500		1,500
—	—	Leave salary	200		300
28	28	TOTAL	11,699	12,900	13,300
Q. 2 (2).—OTHER CHARGES:					
Purchase of type and other printing material			2,000		2,000
Miscellaneous contingencies			3,500		3,500
Purchase of printing ma- chines and replacement of old types			..		9,000
Minor works, annual repairs, etc.			1,400		600
TOTAL			5,515	6,900	7,400
Q. 2 (3).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:					
Deduct—Establishment charges recovered from Coorg Administration			—10,029	—10,000	—10,000
TOTAL FOR MYSORE			7,185	9,800	29,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES— <i>concl'd.</i>						
CENTRAL INDIA.						
Q. 2 (1).—PAY OF ESTABLISHMENTS:						
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50) . . .		1,400		1,400
—	—	Leave salary . . .		300		300
4	4	TOTAL . . .	1,542	1,700	1,500	1,700
Q. 2 (2).—OTHER CHARGES:						
		Miscellaneous . . .	162	200	200	200
		TOTAL FOR CENTRAL INDIA. RAJPUTANA. . .	1,704	1,900	1,700	1,900
Q. 2 (1).—PAY OF ESTABLISHMENTS:						
1	1	Multigraph operator (50) . . .	600	600	600	600
Q. 2 (2).—OTHER CHARGES:						
		Miscellaneous . . .	151	200	200	200
		TOTAL FOR RAJPUTANA HYDERABAD. . .	751	800	800	800
Q. 2 (1).—PAY OF ESTABLISHMENTS:						
3	5	Superintendent, clerks etc. (at rates varying from Rs. 15 to Rs. 225). . .		3,400		3,900
21	18	Examiners, compositors, binders, inkmen, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . . .		7,200		6,000
—	—	Leave salary . . .		1,000		1,000
—	—	Probable savings . . .		—800		—600
24	23	TOTAL . . .	10,118	10,800	10,400	10,300
Q. 2 (2).—OTHER CHARGES:						
		Purchase of types, etc. . .		200		300
		Miscellaneous . . .		1,100		1,300
		TOTAL . . .	1,244	1,300	1,300	1,600
		TOTAL FOR HYDERABAD . . .	11,362	12,100	11,700	11,900
Q. 3.—JAIL PRESS (DELHI):						
		Petty supplies . . .	87	1,000	1,000	1,000
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):						
		Ajmer . . . . .		..		500
		Delhi . . . . .		..		1,600
		Do. (Lithography) . . . . .		..		1,000
		TOTAL . . .	..	..	..	3,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
S.—DISCOUNT ON PLAIN PAPER.				
Ajmer		300		..
Delhi . . . . .		..		100
TOTAL . . . . .	..	300	500	100
T.—DEDUCT PROBABLE SAVINGS.	..	..	-3,50,000	..
TOTAL FOR INDIA (Gross).	99,29,031	95,77,500	98,43,000	1,00,28,500
Non-voted	27,137	25,000	29,000	31,000
Voted	99,01,894	95,52,500	98,14,000	99,97,500

NORTH-WEST FRONTIER PROVINCE.

Q.—PRINTING PRESSES—MINOR
PROVINCES OR POLITICAL
AGENCIES:

NORTH-WEST FRONTIER PROVINCE.

Q. 1.—GOVERNMENT PRESSES:

Q. 1 (1).—GROSS CHARGES:

Q. 1 (1) (a).—PAY OF OF-
FICERS:

Manager	6,000	6,000
Leave salary	1,000	1,000
TOTAL	5,884	7,000

Q. 1 (1) (b).—PAY OF ES-
TABLISHMENTS:

Clerks, workmen, servants, etc. (at rates varying from Rs. 13 to Rs. 500)	40,900	40,610
Temporary establishment.	2,340	3,350
Leave salary	1,000	1,000
Additional Establishment for Printing and Station- ery Department, North West Frontier Province	..	(a) 3,300
TOTAL	40,426	48,260

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*Q.—PRINTING PRESSES—MINOR
PROVINCES OR POLITICAL
AGENCIES—*concl'd.*NORTH-WEST FRONTIER PROVINCE
—*concl'd.*Q. 1.—GOVERNMENT PRESSES—
*concl'd.*Q. 1(1). GROSS CHARGES—*concl'd.*Q. 1 (1)(c).—OTHER CHAR-
GES:

Overtime and holiday al- lowances	1,000	1,000	1,000
Travelling allowance	100	100	100
Compensation for dearness of food	100	100	100
Other allowances	2,700	2,800	2,800
Contract contingencies	4,000	4,000	4,000
Miscellaneous contingencies	1,170	1,100	1,100
Addition to plant and ma- chinery	15,000	15,000	15,000
Purchase and repair of plant, etc.	4,896	5,100	5,100
Freight, etc., on plant and stationery	5,400	6,700	6,700
Outside printing	4,000	8,000	8,000
Other Supplies and services	6,900	10,900	10,900

TOTAL	33,463	45,266	55,130	55,700
TOTAL GROSS CHARGES	79,773	96,506	1,04,930	1,10,960

Q. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRES- SES	14,500	14,000	14,000	14,000
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Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,605	4,494	4,300	4,270
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Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,430	4,000	3,500	3,500
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Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEP. RECIATION FUND	—2,430	—4,000	—3,500	—3,500
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S.—DISCOUNT ON PLAIN PAPER	770	770
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TOTAL FOR NORTH-WEST FRON- TIER PROVINCE	1,00,878	1,15,000	1,24,000	1,30,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
C.—CENTRAL PRINTING OFFICE:				
C. 1.—OUTSIDE PRINTING:				
Miscellaneous printing charges.	77	100	100	..
Q.—PRINTING PRESSES: MINOR PROVINCES OR POLITICAL AGENCIES:				
Q. 2.—RESIDENCY AND AG. ENCY PRESSES:				
Q. 3.—(a). PAY OF ESTAB. LISHMENTS:				
Government Presses—Re- sidency and Agency Press establishments.	923	600	600	600
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
Miscellaneous printing charges.	..	..	..	100
S.—DISCOUNT ON PLAIN PAPER .	..	300	300	300
Total for Baluchistan .	1,000	1,000	1,000	1,000

MADRAS.

U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Depart- ments	23,167	10,000	18,000	18,000

BOMBAY.

U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Depart- ments	65,132	72,200	39,200	51,500
V.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	3,246	800	800	2,500
Total for Bombay .	68,378	73,000	40,000	54,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 2.—BENGAL :				
Cost of printing work done for Central Departments	2,103	8,000	2,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	8,550	13,000	15,000	32,000
PUNJAB.				
C.—CENTRAL PRINTING OFFICE :				
C. 4.—OUTSIDE PRINTING :				
Printing at private Presses	177	..	..	..
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 4.—OTHER PROVINCES :				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	4,741	2,000	6,000	6,000
TOTAL FOR PUNJAB	4,918	3,000	6,000	6,000
BURMA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 3.—BURMA :				
Printing work done at the Provincial Government Press for Central Departments	55,575	55,000	55,000	55,000

Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
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BIHAR AND ORISSA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central De-
partments

3,573	4,000	2,000	2,000
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CENTRAL PROVINCES.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central Depart-
ments

580	2,000	1,000	2,000
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ASSAM.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Central De-
partments

372	2,000	1,000	1,000
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ENGLAND.

X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1s. 6d.=
R 1:

X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:

X. 1 (1).—PAPER 1,42,360 1,20,000 1,02,000 88,000

X. 1 (2).—PRINTING STORES 3,620 30,000 32,000 25,000

X. 1 (3).—OTHER STORES 2,67,520 5,17,000 5,33,000 2,18,000

X. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND.

8,130 .. 40,000 ..

TOTAL FOR ENGLAND 4,21,630 6,67,000 7,07,000 3,31,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Y.—LOSS OR GAIN BY EXCHANGE	700	..	5,000	..
Z.—DEDUCT—RECOVERIES:				
Z 1.—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES):				
Z. 1 (1).—POSTS AND TELE- GRAPHS	23,63,136	23,80,000	25,00,000	23,77,000
Z. 1 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS):				
Railway Department		1,00,000		1,10,000
Controller of Railway Accounts . . . .		..		16,000
Director of Railway Audit Accountant General, Rail- ways . . . .		..		3,000
State Railways		13,000 11,41,500		.. 10,54,000
TOTAL	10,04,085	12,54,500	10,83,000	11,83,000
Z. 1 (3).—MILITARY DEPART- MENT	13,05,708	15,20,000	14,16,000	15,47,800
Z. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Patent Office		8,000		18,000
Northern India Salt Reve- nue Department		8,000		8,000
Opium Department		6,500		..
Security Printing		2,000		2,000
Central Publication Branch Lighthouses and Lightships Other Miscellaneous De- partments		14,500		16,000 700 9,000
TOTAL	44,743	39,000	63,000	53,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget. Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Z.— <i>DEDUCT</i> —RECOVERIES— <i>concl'd</i> ,				
Z. 2.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAY- ING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLI- CATION BRANCH. .	1,17,945	4,75,000	2,00,000	3,00,000

RECEIPTS.

INDIA	36,91,572	35,80,300	37,87,000	36,62,000
MADRAS	4,796	5,000	5,000	5,000
BOMBAY	7,594	10,000	10,000	10,000
UNITED PROVINCES	1,000	..	1,000	1,000
PUNJAB	73,901	2,03,000	7,000	7,000
BURMA	24,797	24,000	26,000	28,000
BIHAR AND ORISSA	218	..	..	..
CENTRAL PROVINCES	249	1,000	1,000	1,000
ASSAM	21	..	..	..
TOTAL	38,04,148	38,23,300	38,37,000	37,14,000

DEMAND No. 75.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-two Lakhs and Fifty-two Thousand Rupees.

Non-voted : Thirty Lakhs and Thirty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—MISCELLANEOUS				
DURBAR CHARGES { Non-voted .	12,997	7,000	2,200	7,000
{ Voted .	7,497	12,600	5,000	9,200
A. 2.—OTHER CHAR-				
GES { Non-voted .	4,123	100	100	100
{ Voted .	9,172	12,400	12,300	11,700
TOTAL FOR ALLOWANCES, REWARDS, ETC.	33,789	32,100	19,600	28,000
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO	77,953	79,530	75,600	75,800
NEWS AGENCIES FOR				
SUPPLY OF TELE-				
GRAMS				
B. 2.—OTHER CHARGES				
TOTAL FOR BOOKS AND PERIODICALS	77,953	79,530	75,600	75,800
C.—DONATIONS FOR CHARITABLE				
PURPOSES, AND CHARGES				
ON ACCOUNT OF EUROPEAN				
VAGRANTS { Non-voted .	434	400	4,000	200
{ Voted .	12,944	11,200	12,900	14,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i>				
D. 4.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 4 (1).—PAY OF OFFICERS	3,259	..	..	..
D. 4 (2).—TRAVELLING AND OTHER EXPENSES	5,427	..	..	..
TOTAL FOR INDIAN DELEGATION, ETC.	8,686	..	..	..
D. 5.—TRADE MISSION:				
D. 5 (1).—PAY OF OFFICERS	10,054	..	..	..
D. 5 (2).—PAY OF ESTABLISHMENTS	2,250	..	..	..
D. 5 (3).—OTHER EXPENSES { <i>Non-voted</i>	4,848	..	..	..
{ <i>Voted</i>	19,154	..	..	..
TOTAL FOR TRADE MISSION	36,306	..	..	..
D. 6.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 6 (1).—PAY OF OFFICERS	807	..	..	..
D. 6 (2).—TRAVELLING EXPENSES	261	..	..	..
D. 6 (3).—OTHER EXPENSES	420	..	..	..
TOTAL FOR COMMITTEE TO CONSIDER, ETC.	1,488	..	..	..
D. 7.—INDIAN CINEMATOGRAPH COMMITTEE:				
D. 7 (1).—PAY OF OFFICERS { <i>Non-voted</i>	8,402	..	..	..
{ <i>Voted</i>	16,277	..	..	..
D. 7 (2).—PAY OF ESTABLISHMENTS	3,597	..	..	..
D. 7 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>	2,502	..	..	..
{ <i>Voted</i>	7,748	..	..	..
D. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	155	..	..	..
D. 7 (5).—OTHER EXPENSES	22,409	..	..	..
TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE	61,090	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 8.—INDIAN STATUTORY COMMISSION:				
D. 8 (1).—PAY OF OFFI- CERS. { <i>Non-voted</i>	1,16,581	37,100	33,000	..
{ <i>Voted</i> .	10,808	9,600	5,500	..
D. 8 (2).—PAY OF ESTAB- LISHMENTS { <i>Non-voted</i>	3,174	1,000	..	..
{ <i>Voted</i> .	38,189	33,100	29,000	..
D. 8 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i>	42,921	11,600	16,500	..
{ <i>Voted</i> .	40,117	11,000	11,000	..
D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,584	1,500	1,800	..
D. 8 (5).—OTHER EXPENSES .	2,33,487	52,500	55,300	..
TOTAL FOR INDIAN STATUTORY COMMISSION	4,86,861	1,56,800	1,52,100	..
D. 9.—INDIAN CENTRAL COMMITTEE:				
D. 9 (1).—PAY { <i>Non-voted</i>	30,843	21,900	12,900	..
OF OFFICERS { <i>Voted</i> .	77,056	45,000	45,000	..
D. 9 (2).—PAY OF ESTAB- LISHMENTS	17,612	11,300	11,300	..
D. 9 (3).—TRAVELLING EXPENS. { <i>Non-voted</i>	6,229	7,400	5,400	..
ES { <i>Voted</i> .	48,456	48,900	48,900	..
D. 9 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	471	1,000	1,000	..
D. 9 (5).—OTHER EXPENSES	1,26,696	36,600	33,400	..
TOTAL FOR INDIAN CENTRAL COMMITTEE	3,07,363	1,72,100	1,57,900	..
D. 10.—ROYAL COMMISSION ON LABOUR:				
D. 10 (1).—PAY { <i>Non-voted</i>			1,90,400	1,95,600
OF OFFICERS { <i>Voted</i> .			14,700	13,100
D. 10 (2).—PAY OF { <i>Non-voted</i>			7,600	7,000
ESTABLISH { <i>Voted</i> .			40,100	43,500
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>		2,25,000	16,000	35,000
{ <i>Voted</i> .			44,000	41,200
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			900	1,500
D. 10 (5).—OTHER EXPENSES			2,15,000	1,61,000
TOTAL FOR ROYAL COMMISSION ON LABOUR . . . . .	..	2,25,000	5,28,700	4,97,900

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 11.—OTHER COMMISSIONS AND COMMITTEES:				
D. 11 (1).—PAY OF OFFICERS				
{ Non-voted	1,48,814	12,800	1,86,601	43,600
{ Voted	1,15,686	1,09,500	3,08,781	4,72,220
D. 11 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	3,648	..	..	..
{ Voted	56,648	17,500	1,08,234	66,970
D. 11 (3).—TRAVELLING EXPENSES				
{ Non-voted	61,218	5,400	42,600	6,360
{ Voted	1,30,950	38,400	2,45,685	1,89,020
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	1,003	..	3,349	440
{ Voted	..	..	800	200
D. 11 (5).—OTHER EXPENSES				
{ Non-voted	46,112	..	7,150	850
{ Voted	68,781	48,300	1,31,500	90,190
D. 11 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS				
{ Non-voted	..	..	—13,800	—13,300
{ Voted	..	..	—57,300	—61,150
D. 11 (7).—DEDUCT—PROBABLE SAVINGS	..	—10,000	..	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	6,32,860	2,21,900	9,63,600	7,95,400
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	19,15,820	10,02,900	20,33,000	15,16,500
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS				
{ Non-voted	15,532	16,700	17,000	17,050
{ Voted	36,963	38,500	38,300	38,550
TOTAL FOR COMPENSATIONS	25,52,495	25,55,200	25,55,300	25,55,600
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	1,41,873	1,64,400	2,12,100	2,22,300
G.—GRANTS-IN-AID				
{ Non-voted	5,509	3,000	3,000	5,000
{ Voted	52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS				
{ Non-voted	24,048	3,200	7,100	3,000
{ Voted	6,300	..	..	..
H. 2.—PAY OF ESTABLISHMENTS	14,856	9,400	9,400	10,000
H. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	76	..	..	1,500
{ Voted	1,586	1,000	1,000	1,000
H. 4.—CONTINGENCIES	2,318	2,300	1,900	2,200
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,550	..	..	..
TOTAL FOR LOCAL CLEARING OFFICE	50,734	15,900	19,400	17,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF OFFICERS	2,597	2,500	2,400	2,400
I. 2.—PAY OF ESTABLISH- MENTS	6,160	6,600	7,300	8,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,330	2,000	2,700	2,700
I. 4.—OTHER EXPENSES	..	400	100	400
TOTAL FOR INDIAN SOLDIERS' BOARD	<u>9,787</u>	<u>11,500</u>	<u>12,500</u>	<u>13,500</u>
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS	..	12,000	..	12,000
J. 1 (2).—PAY OF ESTAB- LISHMENTS	..	1,000	..	1,000
J. 1 (3).—TRAVEL- LING AND OTHER	..	..	6,100	..
EXPENSES { Voted	..	12,000	2,300	12,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	<u>(a)</u>	<u>23,000</u>	<u>8,400</u>	<u>25,000</u>
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS { Non-voted	..	4,000	..	6,000
{ Voted	..	..	..	4,000
J. 2 (2).—PAY OF ESTAB- LISHMENTS	..	3,000	..	..
J. 2 (3).—TRAVELLING EXPENSES { Non-voted	..	4,000	..	6,000
{ Voted	..	35,000	53,500	50,000
J. 2 (4).—OTHER EXPENSES	..	3,000	4,500	4,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	<u>(a)</u>	<u>50,000</u>	<u>64,000</u>	<u>70,000</u>
J. 3.—OTHER ITEMS { Non-voted	3,030	..	19,13,900	25,500
{ Voted	38,513	6,200	1,60,600	52,850
TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES	<u>41,543</u>	<u>61,200</u>	<u>12,51,900</u>	<u>1,72,950</u>
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- TIONS) { Non-voted	1,64,335	2,31,000	26,600	67,400
{ Voted	48,048	44,970	41,400	43,950
L.—RESERVE	..	5,00,000	..	5,00,000
TOTAL	<u>51,08,264</u>	<u>47,89,000</u>	<u>63,20,000</u>	<u>52,85,000</u>
Non-voted	<u>33,33,561</u>	<u>29,80,000</u>	<u>49,93,000</u>	<u>39,33,000</u>
Voted	<u>17,74,703</u>	<u>18,09,000</u>	<u>21,17,000</u>	<u>22,52,000</u>

(a) Actuals shown under D.—Special Commissions of Enquiry.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	8,57,963	4,60,000	7,62,000	4,59,000
	{ Voted	16,26,865	17,08,000	16,20,000	20,30,000
MADRAS	{ Non-voted . . . . .	..	..	5,000	3,000
	{ Voted	2,557	3,000	20,000	11,000
BOMBAY	{ Non-voted	14,972	16,000	46,000	19,000
	{ Voted	18,854	15,000	46,000	30,000
BENGAL		3,127	5,000	58,000	17,000
UNITED PROVINCES	{ Non-voted	1,094	1,000	7,75,000	27,000
	{ Voted	28,782	30,000	2,16,000	82,000
PUNJAB	{ Non-voted	4,023	..	9,000	6,000
	{ Voted	28,405	28,000	39,000	38,000
BURMA	{ Non-voted . . . . .	..	..	23,000	6,000
	{ Voted	4,836	6,000	16,000	10,000
BIHAR AND ORISSA	{ Non-voted . . . . .	..	..	36,000	..
	{ Voted	703	1 000	22,000	5,000
CENTRAL PROVINCES	{ Non-voted	25,00,000	25,00,000	25,30,000	25,05,000
	{ Voted	329	1,000	61,000	10,000
ASSAM	{ Non-voted	5,509	3,600	17,000	8,000
	{ Voted	10,245	12,000	19,000	19,000
TOTAL		51,08,264	47,89,000	63,20,000	52,85,000
	Non-voted	33,83,561	29,80,000	42,03,000	30,33,000
	Voted	17,24,703	18,09,000	21,17,000	22,52,000

III. DETAILS of the foregoing :—**INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 1.—MISCELLANEOUS
DURBAR**

CHARGES	{ Non-voted	12,997	7,000	2,200	7,000
	{ Voted	7,107	12,000	4,500	8,600
TOTAL		20,104	19,000	6,700	15,600

B.—BOOKS AND PERIODICALS :**B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS**

	73,740	75,200	71,200	71,400
--	--------	--------	--------	--------

**C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS :**

Donations for charitable purposes		{ 200		200
		{ 9,100		11,600
Charges on account of European vagrants		1,100		1,000
Non-voted . . . . .	..	200	..	200
Voted	11,908	10,200	12,200	12,600
TOTAL	11,908	10,400	12,200	12,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE:				
D. 1 (1).—PAY OF OFFICERS		..	..	..
D. 1 (2).—TRAVELLING EX- PENSES	14,244	..	..	..
D. 1 (3).—OTHER EXPEN- SES	1,000	..	..	..
D. 2.—TARIFF BOARD:				
D. 2 (1).—PAY OF OFFI- CERS { Non-voted .	67,949	91,600	94,700	98,800
{ Voted .	49,716	60,000	52,100	48,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	18,835	21,200	18,900	23,000
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted .	10,727	13,200	8,300	15,000
{ Voted .	19,582	16,000	19,000	14,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,264	1,200	1,200	1,200
D. 2 (5).—OTHER EXPEN- SES { Non-voted .	..	..	..	200
{ Voted .	25,370	23,900	25,000	23,000
D. 3.—ROYAL COMMISSION ON AGRICULTURE:				
D. 3 (1).—PAY OF OFFICERS	61,509	..	..	..
D. 3 (2).—PAY OF ESTAB- LISHMENTS	15,376	..	..	..
D. 3 (3).—TRAVELLING EX- PENSES { Non-voted .	14,782	..	..	..
{ Voted .	9,066	..	..	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	581	..	..	..
D. 3 (5).—OTHER EXPEN- SES	70,165	..	11,500	..
D. 4.—INDIAN DELEGATION TO LEAGUE OF NA- TIONS:				
D. 4 (1).—PAY OF OFFI- CERS	3,259	..	..	..

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF
ENQUIRY—*contd.*D. 4.—INDIAN DELEGATION TO
LEAGUE OF NATIONS—*concl'd.*D. 4 (2).—TRAVELLING
AND OTHER EXPEN-
SES

5,427

..

..

..

D. 5.—TRADE MISSION :

D. 5 (1).—PAY OF OFFI-
CERS

10,054

..

..

..

D. 5 (2).—PAY OF ESTAB-
LISHMENTS

2,250

..

..

..

D. 5 (3).—OTHER EXPEN-
SES { *Non-voted* .
 { *Voted* .

4,848

..

..

..

19,154

..

..

..

D. 6.—COMMITTEE TO CON-
SIDER THE SCHEME
FOR A MEDICAL RE-
SEARCH INSTITUTE :D. 6 (1).—PAY OF OFFI-
CERS

807

..

..

..

D. 6 (2).—TRAVELLING EX-
PENSES

261

..

..

..

D. 6 (3).—OTHER EXPEN-
SES

420

..

..

..

D. 7.—INDIAN CINEMATOGRAPH
COMMITTEE :D. 7 (1).—PAY OF OFFI-
CERS { *Non-voted* .
 { *Voted* .

8,402

..

..

..

16,277

..

..

..

D. 7 (2).—PAY OF ESTAB-
LISHMENTS

3,597

..

..

..

D. 7 (3).—TRAVELLING
EXPENSES { *Non-voted* .
 { *Voted* .

2,502

..

..

..

7,748

..

..

..

D. 7 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.

155

..

..

..

D. 7 (5).—OTHER EXPENSES

22,409

..

..

..

D. 8.—INDIAN STATUTORY COM-
MISSION :D. 8 (1).—PAY OF { *Non-voted* .
OFFICERS { *Voted* .

1,16,581

37,100

33,000

..

10,808

9,600

5,500

..

D. 8 (2).—PAY OF { *Non-voted* .
ESTABLISH- { *Voted* .
MENTS

3,174

1,000

..

..

38,189

33,100

29,000

..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.				
D. 8.—INDIAN STATUTORY COMMISSION.—concl.				
D. 8 (3)—TRAV- ELLING EXPENSES	Non-voted . 42,921	11,000	16,500	..
	Voted . 40,117	11,000	11,000	..
D. 8 (4)—GRANTS-IN-AID. CONTRIBUTIONS, ETC.	1,584	1,500	1,800	..
D. 8 (5)—OTHER EXPENSES	2,33,487	52,500	53,300	..
D. 9.—INDIAN CENTRAL COM- MITTEE.				
D. 9 (1)—PAY OF OFFICERS.	Non-voted . 30,843	21,900	12,900	..
	Voted . 77,056	45,000	45,000	..
D. 9 (2)—PAY OF ESTABLISH- MENTS	17,612	11,300	11,300	..
D. 9 (3)—TRAV- ELLING EXPENSES.	Non-voted . 6,229	7,400	5,400	..
	Voted . 48,456	48,900	48,900	..
D. 9 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	471	1,000	1,000	..
D. 9 (5)—OTHER EXPENSES.	1,26,696	36,600	33,400	..
D. 10.—ROYAL COMMISSION ON LABOUR:				
D. 10 (1) PAY OF OFFICERS	Non-voted . ..		1,90,400	1,95,600
	Voted . ..		14,700	(c) 13,100
D. 10 (2)—PAY OF ESTABLISH- MENTS	Non-voted . ..		7,600	7,000
	Voted . ..		40,100	(c) 43,500
D. 10 (3)—TRAV- ELLING EXPENSES	Non-voted . ..		16,000	35,000
	Voted . ..		44,000	(c) 41,200
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..		900	1,500
D. 10 (5)—OTHER EXPENSES	..		2,15,000	(c) 1,61,000
		2,25,000		

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 546-547;
paragraph 20.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 11.—OTHER COMMISSIONS AND COMMITTEES:				
AUXILIARY COMMITTEE ON THE GROWTH OF EDUCATION.				
D. 11 (1).—PAY OF OFFICERS. { <i>Non-voted</i> .	1,00,414	..	9,500	..
{ <i>Voted</i> . .	4,083	..	1,000	..
D. 11 (2).—PAY OF ESTABLISHMENTS.	19,362	..	1,400	..
D. 11 (3).—TRAVELLING EXPENSES { <i>Non-voted</i> .	35,055	..	600	..
{ <i>Voted</i> .	16,638	..	100	..
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	677	..	200	..
D. 11 (5).—OTHER EXPENSES	17,461	..	2,800	..
OPIMUM ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS { <i>Non-voted</i>	2,400	..	..	..
{ <i>Voted</i> .	2,500	..	..	..
D. 11 (2).—PAY OF ESTABLISHMENTS	1,238	..	..	..
D. 11 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>	1,527	..	..	..
{ <i>Voted</i> .	1,557	..	..	..
D. 11 (5).—OTHER EXPENSES	924	..	..	..
DEPUTATION TO MALAYA.				
D. 11(2).—PAY OF ESTABLISHMENTS . . . .	..	..	..	(a)900
D. 11(3). TRAVELLING EXPENSES . . . .	..	..	..	(a)9,500
D. 11(5).—OTHER EXPENSES . . . .	..	..	..	(a)8,600
DEPUTATION TO EAST AFRICA OF HON. MR. V. S. SRINIVASAMURTHI, P.C.				
D. 11 (1).—PAY OF OFFICERS . . . .	..	..	6,500	..
D. 11 (2).—PAY OF ESTABLISHMENTS . . . .	..	..	..	..
D. 11 (3).—TRAVELLING EXPENSES . . . .	..	..	2,500	..
D. 11 (5).—OTHER EXPENSES . . . .	..	..	6,300	..

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA— <i>contd.</i>				
D. SPECIAL COMMISSIONS OF ENQUIRY				
D. 11. OTHER COMMISSIONS AND COMMITTEES— <i>et c.</i>				
D. 11 (1). UNIVERSITY COMMITTEE.				
D. 11 (2). TRAVELLING EXPENSES	11	..	..	..
DELEGATION OF EDUCATIONAL EXPENSES TO SOUTH AFRICA TO INVESTIGATE COMMISSION AFFORDING TO ENQUIRE INTO THE EDUCATIONAL LIFE OF INDIAN STUDENTS IN NATAL.				
D. 11 (1). PAY OF OFFICERS (Voted)	11,523 2,581	....	....	....
D. 11 (3). TRAVELLING EXPENSES (Non-voted)	5,743	..	..	..
(Voted)	5,990	..	..	..
D. 11 (5). OTHER EXPENSES	4,423	..	..	..
SPECIAL COMMITTEE TO EXAMINE A BILL TO AMEND AND DEFINE THE LAW RELATING TO PARTNERSHIP.				
D. 11 (1). PAY OF OFFICERS	..	..	..	(a) 12,000
D. 11 (3). TRAVELLING EXPENSES	..	..	..	(a) 3,400
AGE OF CONSENT COMMITTEE.				
D. 11 (1). PAY OFFICERS	93,419	38,900	40,300	..
D. 11 (2). PAY OF ESTABLISHMENTS	19,724	8,200	7,200	..
D. 11 (3). TRAVELLING EXPENSES (Non-voted)	183	..	..	..
(Voted)	66,121	3,000	20,000	..
D. 11 (5). OTHER EXPENSES	16,075	37,900	42,200	..
INDIAN DELEGATION TO THE INTERNATIONAL CONFERENCE FOR THE REVISION OF THE INTERNATIONAL CONVENTION FOR THE SAFETY OF LIFE AT SEA.				
D. 11 (1). PAY OF OFFICERS	..	..	600	..
D. 11 (3). TRAVELLING EXPENSES (Non-voted)	139	2,000	1,800	..
(Voted)	..	2,300	1,200	..
D. 11 (4). GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	200	..
D. 11 (5). OTHER EXPENSES (Non-voted)	..	..	700	..
(Voted)	..	..	500	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 488-489, paragraph 39.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 881-87, paragraph 13.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 11—OTHER COMMISSIONS AND COMMITTEES— <i>contd.</i>				
DEPUTATION TO SOUTH AFRICA FROM INDIA.				
D. 11 (1).—PAY OF OFFICERS	8,253	..	..	..
D. 11 (2).—PAY OF ESTABLISHMENTS	3,691	..	..	..
D. 11 (3).—TRAVELLING EXPENSES { Non-voted	6,412	..	..	..
{ Voted	9,566	..	..	..
D. 11 (5).—OTHER EXPENSES	17,728	..	..	..
FORESTRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS { Non-voted	150	1,800	2,100	..
{ Voted	4,850	6,500	8,000	..
D. 11 (2).—PAY OF ESTABLISHMENTS	1,194	1,500	3,300	..
D. 11 (3).—TRAVELLING EXPENSES { Non-voted	204	300	1,900	..
{ Voted	4,135	1,000	..	..
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	..	..	100	..
D. 11 (5).—OTHER EXPENSES	455	1,000	600	..
COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.				
D. 11 (1).—PAY OF OFFICERS { Non-voted . . . .	..	17,500	4,266	..
{ Voted . . . .	..	..	20,900	..
D. 11 (2).—PAY OF ESTABLISHMENTS . . . .	..	800	7,300	..
D. 11 (3).—TRAVELLING EXPENSES { Non-voted . . . .	..	5,200	4,600	..
{ Voted . . . .	..	..	8,100	..
D. 11 (5).—OTHER EXPENSES	..	1,500	4,900	..
COMMITTEE ON SALE OF GOODS ACT.				
D. 11 (1).—PAY OF OFFICERS.	..	9,000	4,800	..
D. 11 (3).—TRAVELLING EXPENSES . . . .	..	3,000	3,400	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 11.—OTHER COMMISSIONS AND COMMITTEES— <i>contd.</i>				
INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS	27,000	(a)4,01,000
D. 11 (2).—PAY OF ESTABLISHMENTS	13,500	(a)36,500
D. 11 (3).—TRAVELLING EXPENSES	16,500	(a)1,27,000
D. 11 (5).—OTHER EXPENSES	9,000	(a)35,500
HIDE CESS ENQUIRY COMMITTEE:				
D. 11 (1).—PAY OF OFFICERS { Non-voted	8,900	..
{ Voted	12,600	..
D. 11 (2).—PAY OF ESTABLISHMENTS	1,900	..
D. 11 (3).—TRAVELLING EXPENSES { Non-voted	3,200	..
{ Voted	9,900	..
D. 11 (5).—OTHER EXPENSES { Non-voted	1,100	..
{ Voted	2,500	..
INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS	22,900	(a)700
D. 11 (2).—PAY OF ESTABLISHMENTS	9,500	(a)1,300
D. 11 (3).—TRAVELLING EXPENSES	8,700	(a)1,000
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	500	..
D. 11 (5).—OTHER EXPENSES	5,400	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>concl'd.</i>				
D. 11—OTHER COMMISSIONS AND COMMITTEES— <i>concl'd.</i>				
INDIAN STATES COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS	15,372	..	..	..
D. 11 (2).—PAY OF ESTABLISHMENTS	3,648	..	..	..
D. 11 (3).—TRAVELLING EXPENSES	9,288	..	..	..
D. 11 (5).—OTHER EXPENSES	46,067	..	..	..
COAL DUST COMMITTEE.				
D. 11 (5).—OTHER EXPENSES	1,140	500	100	1,500
HAJ ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS { Non-voted . . . .	..	11,000	33,500	..
.. { Voted . . . .	..	37,600	75,600	..
D. 11 (2).—PAY OF ESTABLISHMENTS ..	..	7,000	16,100	..
D. 11 (3).—TRA- VELLING EX- PENSES. { Non-voted	..	3,100	8,100	..
.. { Voted . . . .	..	23,900	55,600	..
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	500	..
D. 11 (5).—OTHER EXPENSES	..	7,400	7,400	..
D. 11 (7).—DEDUCT—PROBABLE SAVINGS . . . .	..	—10,000	..	..
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla .		27,500		28,600
House tax and other taxes on Imperial buildings in Calcutta		10,900		5,700
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,26,000		1,88,000
TOTAL	1,41,873	1,64,400	2,12,100	2,22,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budge Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

F.—GRANTS-IN-AID:

Maintenance of the Victoria Memorial			50,000		50,000
Contribution to Empire Parliamentary Association (by British India Branch)			2,700		2,700
TOTAL		52,700	52,700	52,700	52,700

H.—LOCAL CLEARING OFFICE:

H. 1.—PAY OF OFFICERS:

1	1	Controller	{ Non-voted	24,048	3,200	7,100	3,000
			{ Voted	6,300	..	..	..
1	1	TOTAL		30,348	3,200	7,100	3,000

H. 2.—PAY OF ESTABLISHMENTS:

4	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)			8,900		9,500
2	2	Servants (at rates varying from Rs. 12 to Rs. 22)			500		500
6	6	TOTAL		14,856	9,400	9,400	10,000

H. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances							
		{ Non-voted	76				1,500
		{ Voted	1,586	1,000	1,000		1,000
TOTAL			1,662	1,000	1,000		2,500

H. 4.—CONTINGENCIES:

Purchase and repair of furniture				100			100
Postage and telegram charges				400			400
Other contingent expenditure				1,800			1,700
TOTAL			2,318	2,300	1,900		2,200

H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.				1,550
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I.—INDIAN SOLDIERS' BOARD:

I. 1.—PAY OF OFFICERS				2,297	2,500	2,400	2,400
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
L.—INDIAN SOLDIERS' BOARD—				
1. 2.—PAY OF ESTABLISH- MENTS	5,160	6,600	7,300	8,000
1. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,330	2,000	2,700	2,700
1. 4.—OTHER EXPENSES	..	400	100	400
J.—MISCELLANEOUS AND UNFOR- SEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NA- TIONS:				
3. 1 (1).—PAY OF OFFICERS.	..	12,000	..	12,000
3. 1 (2).—PAY OF ESTABLISH- MENTS	..	1,000	..	1,000
3. 1 (3).—TRAVELLING AND OTHER EX- PENSES { Non-voted Voted	..	12,000	6,100 2,300	12,000
J. 2.—INTERNATIONAL LA- BOUR CONFERENCE:				
J. 2 (1).—PAY OF { Non-voted OFFICERS { Voted	..	4,000 ..	.. ..	6,000 4,000
J. 2 (2).—PAY OF ESTAB- LISHMENTS.	..	3,000	..	..
J. 2 (3).—TRAVELL- ING EXPEN- { Non- SES. { voted Voted	..	4,000 36,000	.. 59,500	6,000 50,000
J. 2 (4).—OTHER EXPENSES	..	3,000	4,500	4,000
J. 3.—OTHER ITEMS { Non-voted. Voted	3,030 34,850	.. ..	2,47,500 2,500	....
TOTAL	37,880	..	2,50,000	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		2,500		1,000
Irrecoverable temporary loans written off		{ 2,25,000 ..		50,000 100
Annual stipends to holders of literary titles		300		30

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*concl'd.*K.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS)—
concl'd.

Loss by exchange on local transactions		{ 9,000 4,200	17,100 4,200
Non-voted .	1,64,335	2,34,000	26,600
Voted .	5,947	7,000	5,100
TOTAL .	1,70,282	2,41,000	31,700

L.—RESERVE :

Reserve at the disposal of the Finance Department . . .		5,00,000	5,00,000
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TOTAL FOR INDIA .	24,84,828	21,68,000	23,82,000	24,89,000
Non-voted .	8,57,963	4,60,000	7,62,000	4,59,000
Voted .	16,26,865	17,08,000	16,20,000	20,30,000

MADRAS.

A.—ALLOWANCES, REWARDS,
ETC :

A. 2.—OTHER CHARGES :

Annual stipends to holders of literary titles . . .	1,000	1,000	1,000	1,000
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B.—BOOKS AND PERIODICALS :

B. 2.—OTHER CHARGES .	340	300	400	400
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D.—SPECIAL COMMISSIONS OF
ENQUIRY :D. 11.—OTHER COMMISSIONS
AND COMMITTEES.

BANKING ENQUIRY COMMITTEE.

D. 11 (1).—PAY OF OFFICERS.	{ 9,000 10,500	5,000 (a) 5,000
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D. 11 (2).—PAY OF ESTABLISHMENTS.	7,500	(a) 2,500
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D. 11 (3).—TRAVELLING EXPENSES.	{ 1,000 12,700	.. (a) 2,500
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D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	200
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634—635, paragraph 9.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:

Donations for charitable purposes . . .	{ Non-voted . . .	434	206	4,000	..
	{ Voted . . .	1,036	1,000	700	1,700
TOTAL . . .		1,470	1,200	4,700	1,700

D.—SPECIAL COMMISSIONS OF ENQUIRY:

D. 11.—OTHER COMMISSIONS AND COMMITTEES.

BANKING ENQUIRY COMMITTEE:

D. 11(1).—PAY OF OFFICERS. { Non-voted . . .	..	..	19,951	2,700
	{ Voted . . .	..	17,481	(a) 3,000
D. 11(2).—PAY OF ESTABLISHMENTS . . .	..	..	11,319	(a) 8,050
D. 11(3).—TRAVELLING EXPENSES. { Non-voted . . .	..	..	4,000	..
	{ Voted . . .	..	21,000	(a) 3,000
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	..	..	399	..
D. 11(5).—OTHER EXPENSES { Non-voted . . .	..	..	1,650	250
	{ Voted . . .	..	4,200	(a) 3,000
D. 11(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS . . .	..	..	—20,000	..

TOTAL FOR BANKING ENQUIRY COMMITTEE . . .	..	..	60,000	20,000
Non-voted . . .	..	..	26,000	2,950
Voted . . .	..	..	34,000	17,050

E.—COMPENSATIONS:

E. 2.—OTHER COMPENSATIONS:

Compensation to Janjira and other States . . .

Other compensations . . .		15,700		15,950
		2,800		2,950
Non-voted . . .	14,438	15,700	15,900	15,950
Voted . . .	2,974	2,800	2,600	2,950
TOTAL . . .	17,412	18,500	18,500	18,900

---MISCELLANEOUS AND UN-FORESEEN CHARGES:

J. 3.—OTHER ITEMS . . .	3,385	5,000	3,000	2,650
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Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*K.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS):Guarantee to the Telegraph De-
partment for the opening of
Telegraph offices

Miscellaneous Durbar charges		3,500		3,000
		200		250
TOTAL	8,635	3,700	3,200	3,250
TOTAL FOR BOMBAY	33,826	31,000	92,000	49,000
<i>Non-voted</i>	<i>14,972</i>	<i>16,000</i>	<i>46,000</i>	<i>19,000</i>
<i>Voted</i>	<i>18,854</i>	<i>15,000</i>	<i>46,000</i>	<i>30,000</i>

BENGAL.

.—ALLOWANCES, REWARDS, ETC.:

A. 2.—OTHER CHARGES:

Annual stipends to holders
of literary titles

	2,297	3,200	2,700	2,700
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.—BOOKS AND PERIODICALS:

B. 2.—OTHER CHARGES

	830	1,300	1,300	1,300
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.—SPECIAL COMMISSIONS OF
ENQUIRY:D. 11.—OTHER COMMISSIONS
AND COMMITTEES:

BANKING ENQUIRY COMMITTEE.

D. 11(1).—PAY OF OFFICERS. . . . .	..	..	29,800	(a) 6,800
D. 11(2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	6,400	(a) 2,000
D. 11(3).—TRAVELLING EX- PENSES . . . . .	..	..	12,000	(a) 2,000
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	800	(a) 200
D. 11(5).—OTHER EXPENSES . . . . .	..	..	5,000	(a) 2,000
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	54,000	13,000

.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES:

J. 3—OTHER ITEMS

	..	500	..	..
TOTAL FOR BENGAL	3,127	5,000	58,000	17,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 12, pages 634-635,
graph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 2.—OTHER CHARGES :				
Annual stipends to holders of literary titles	1,100	1,800	2,500	1,800
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	346	500	500	500
B. 2.—OTHER CHARGES				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES .				
BANKING ENQUIRY COMMITTEE :				
D. 11(1)—PAY OF { Non-voted OFFICERS { Voted . . . . .	..	..	2,300 13,500	800 (a) 1,100
D. 11(2)—PAY OF ESTAB- LISHMENTS . . . . .	..	..	3,300	(a) 380
D. 11(3)—TRAVELL- { Non-voted ING EXPENSES { Voted . . . . .	..	..	200 13,100	.. (a) 1,000
D. 11(5)—OTHER EXPENSES . . . . .	..	..	1,500	(a) 220
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	33,900	3,500
Non-voted . . . . .	..	..	2,500	800
Voted . . . . .	..	..	31,400	2,700
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSA- TIONS :				
Compensation to Maharaja Scindia		1,000		1,100
Compensation to Raja Mo- hendra Man Singh		24,100		24,100
Non-voted	1,094	1,000	1,100	1,100
Voted	24,100	24,100	24,100	24,100
TOTAL	25,194	25,100	25,200	25,200
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
J. 3.—OTHER { Non-voted ITEMS. { Voted . . . . .	..	..	7,71,400 1,54,500	25,100 49,300
Total . . . . .	..	..	9,25,900	74,400

Action, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*contd.*

3. OFFICIAL CHARGE—STANDING
FINANCE COMMITTEE ON
LOCAL GOVERNMENT

	5,230	3,000	3,000	3,600
	2,876	31,000	9,91,000	1,02,000
	1,024	1,000	7,75,000	27,000
	2,752	30,000	2,16,000	52,000

PUNJAB.

A. ACTION AND RECOMMENDATIONS

A. 1. OTHER CHARGE

For the purpose of the
Standing Finance Committee
on Local Government
and Public Health
and Sanitation

4,025	..	..	..
300	300	600	400

Total { Non-voted
Voted

4,025	..	..	..
300	300	600	400

B. BODIES AND PERIODICALS:

B. 1. SUBSCRIPTIONS TO
NEWSPAPERS FOR
SUPPLY OF TELE-
GRAMS

70	110	100	100
----	-----	-----	-----

B. 2. OTHER CHARGES

D. SPECIAL COMMISSIONS OF EN-
QUIRY

D. 11. OTHER COMMISSIONS
AND COMMITTEES.

BANKING ENQUIRY COMMITTEE:

D. 11 (1) PAY OF (Non-voted)
OFFICERS

7,900	5,200
1,500	(a) 1,400

D. 11 (2). PAY OF ESTAB-
LISHMENTS

2,000	(a) 2,300
-------	-----------

D. 11 (3).—TRAVELLING EX-
PENSES (Non-voted)

1,100	800
8,200	(a) 7,800

D. 11 (5).—OTHER EXPEN-
SES

6,000	(a) 3,700
-------	-----------

D. 11 (6).—DEDUCT—CON-
TRIBUTIONS FROM
PROVINCIAL GOVERN-
MENTS

—6,700	(a)—5,200
--------	-----------

TOTAL { Non-voted
Voted

..	..	9,000	6,000
..	..	,000	10,000

TOTAL FOR BANKING ENQUIRY COM-
MITTEE

..	..	20,000	16,000
----	----	--------	--------

(a) Vide Proceedings, of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9, and No. 16, page 931, paragraph 11

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31..
Rs.	Rs.	Rs.	Rs.

PUNJAB—concl'd.

J.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES:

J. 3.—OTHER ITEMS	575	300
-----------------------------	-----	----	----	-----

K.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS):

Miscellaneous charges for the
treatment of patients at
Pasteur Institute

232
-----	----	----	----

Loss by Exchange on Local trans-
actions

2,538	2,500	2,500	2,500
-------	-------	-------	-------

INSTITUTE FOR DISABLED
SOLDIERS—

Special pay to head master

600	600
-----	-----

Establishments

8,328	8,300
-------	-------

Travelling allowances

400	300
-----	-----

Other allowances

96	100
----	-----

Rations

4,040	3,500
-------	-------

Motor contingencies

7,426	7,700
-------	-------

Rent of Boarding house

3,000	3,000
-------	-------

Miscellaneous expenses

1,200	1,200
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TOTAL FOR INSTITUTE FOR DISABLED
SOLDIERS

24,690	25,090	24,800	24,700
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TOTAL

27,460	27,590	27,300	27,200
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TOTAL FOR PUNJAB

32,428	28,000	48,000	44,000
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Non-voted

4,023	..	9,000	6,000
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Voted

28,405	28,000	39,000	38,000
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BURMA.

A.—ALLOWANCES, REWARDS, ETC.:

A. 1—MISCELLANEOUS DUR-
BAR CHARGES:

Cost of Aggamahapandita
Seals

300	600	500	600
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A. 2.—OTHER CHARGES:

Annual stipends to holders
of literary titles

3,051	4,000	3,400	3,800
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TOTAL

3,441	4,600	3,900	4,400
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B.—BOOKS AND PERIODICALS:

B. 2.—OTHER CHARGES

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 11.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE:				
D. 11(1).—PAY OF OFFICERS:				
{ Non-voted	..	..	24,700	5,000
{ Voted	..	..	..	(a) 1,240
D. 11(2).—PAY OF ESTABLISHMENTS	..	..	4,500	(a) 1,200
D. 11(2).—TRAVELLING EXPENSES.				
{ Non-voted	..	..	2,700	260
{ Voted	..	..	6,000	(a) 320
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	700	140
D. 11(5).—OTHER EXPENSES				
{ Non-voted	..	..	2,700	600
{ Voted	..	..	4,100	(a) 3,990
D. 11 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.				
{ Non-voted	..	..	—8,800	..
{ Voted	..	..	—3,600	(a) —3,250
TOTAL FOR BANKING ENQUIRY COMMITTEE	..	..	34,000	10,000
Non-voted	..	..	22,000	6,000
Voted	..	..	11,000	4,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	1,295	1,280	1,000	1,500
TOTAL FOR BURMA	4,836	6,000	39,000	16,000
Non-voted	..	..	22,000	6,000
Voted	4,836	6,000	16,000	10,000

BIHAR AND ORISSA.

A.—ALLOWANCES, REWARDS, ETC.:

A. 2.—OTHER CHARGES:

Annual stipends to holders of literary titles

700 1,000 1,000 1,000

—BOOKS AND PERIODICALS:

B. 2.—OTHER CHARGES

3

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA—*concl'd.*

D.—SPECIAL COMMISSIONS OF ENQUIRY :

D. 11.—OTHER COMMISSIONS AND COMMITTEES :

BANKING ENQUIRY COMMITTEE :

D. 11(1).—PAY OF OFFICERS. { Non-voted	..	..	29,300	(a) ..
{ Voted .	..	..	4,800	500
D. 11(2).—PAY OF ESTABLISHMENTS	..	..	4,000	(a) 100
D. 11(3).—TRAVELLING EXPENSES. { Non-voted	..	..	6,400	..
{ Voted .	..	..	6,300	(a) 700
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	300	..
D. 11(5).—OTHER EXPENSES	..	..	5,900	(a) 2,700
<hr/>				
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	57,000	4,000
<hr/>				
Non-voted .	..	..	36,000	..
Voted .	..	..	21,000	4,000
<hr/>				
TOTAL FOR BIHAR AND ORISSA	703	1,000	58,000	5,000
<hr/>				
{ Non-voted .	..	..	36,000	..
{ Voted .	703	1,000	22,000	5,000
<hr/>				

CENTRAL PROVINCES.

A.—ALLOWANCES, REWARDS, ETC. :

A. 2.—OTHER CHARGES :

Annual stipends to holders
of literary titles . . .

324	500	500	500
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

(c) Wife Proceedings of the Minutes of the Special Agents Conference, Vol. 1, No. 12, 1935, paragraph 9.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635 paragraph 9.

DEMAND No. 76.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses on account of REFUNDS.

Voted : Sixty-two Lakhs and Thirty-two Thousand Rupees.

Non-voted : One Crore, Eighty-four Lakhs and Thirty-three Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div>34,07,095</div> <div>53,65,830</div>	<div>37,22,000</div> <div>61,38,000</div>	<div>29,27,000</div> <div>48,96,000</div>	<div>30,21,000</div> <div>54,58,000</div>
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX		1,48,12,836	1,38,95,800	1,44,32,900	1,31,28,900
B. 2.—SUPER-TAX		21,86,737	10,50,000	25,99,000	12,63,000
B. 3.—EXCESS PROFITS DUTY		6,965	..	..	..
TOTAL FOR TAXES ON INCOME		1,70,06,538	1,49,45,800	1,70,31,900	1,43,91,900
C.—SALT	<div>Non-voted</div> <div>Voted</div>	<div>3,24,679</div> <div>2,64,878</div>	<div>3,70,000</div> <div>1,06,300</div>	<div>3,87,000</div> <div>1,11,300</div>	<div>4,09,000</div> <div>1,37,300</div>
D.—STAMPS		76,597	73,500	76,000	72,300
E.—CURRENCY		82,842	95,400	72,000	80,400
F.—RECEIPTS IN AID OF SUPER-ANNUATION	<div>Non-voted</div> <div>Voted</div>	<div>5,802</div> <div>74,063</div>	<div>1,800</div> <div>80,600</div>	<div>10,300</div> <div>80,300</div>	<div>2,600</div> <div>77,000</div>
G.—MISCELLANEOUS REVENUE :					
G. 1.—REFUNDS OF FREIGHT-TAX		671	2,000	..	..
G. 2.—OTHER RE-FUNDS	<div>Non-voted</div> <div>Voted</div>	<div>2,07,425</div> <div>1,38,782</div>	<div>2,00,000</div> <div>95,700</div>	<div>2,48,100</div> <div>1,25,300</div>	<div>2,62,000</div> <div>3,93,100</div>
TOTAL FOR MISCELLANEOUS REVENUES		3,46,878	2,97,700	3,73,400	6,55,100

H.—OTHER REFUNDS :

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
H. 1.—OPIUM	2,18,493	200	..	..
H. 2.—LAND RE- VENUE { <i>Non-voted</i>	3,762	2,900	2,600	3,600
{ <i>Voted</i>	12,733	9,300	10,210	9,000
H. 3.—EXCISE { <i>Non-voted</i>	16,973	67,300	33,100	14,300
{ <i>Voted</i>	12,196	3,000	6,700	5,000
H. 4.—FOREST	248	2,000	2,200	1,500
H. 5.—REGISTRATION	272	600	500	500
H. 6.—TRIBUTES	41,166	1,15,000	1,15,000	1,18,000
H. 7.—IRRIGATION WORKS	4,019	..	..	..
H. 8.—INTEREST { <i>Non-voted</i>	74,432	..	67,000	..
{ <i>Voted</i>	1,092	..	4,300	500
H. 9.—ADMINISTRATION OF JUSTICE	28,865	25,500	25,900	24,600
H. 10.—JAILS AND CONVICT SETTLEMENTS	4,252	1,800	1,800	1,800
H. 11.—POLICE { <i>Non-voted</i>	2,617	..	..	..
{ <i>Voted</i>	15,536	2,200	6,400	5,800
H. 12.—PORTS AND PILOTAGE	9,103	10,000	7,900	4,200
H. 13.—LIGHT HOUSES AND LIGHT-SHIPS { <i>Non-voted</i> . . . . .	..	..	5,700	6,000
{ <i>Voted</i> . . . . .	..	..	27,400	29,200
H. 14.—EDUCATION { <i>Non-voted</i>	33	..	..	..
{ <i>Voted</i>	640	..	..	..
H. 15.—MEDICAL { <i>Non-voted</i>	2,942	3,500	2,800	3,500
{ <i>Voted</i>	6,571	4,000	20,200	8,500
H. 16.—PUBLIC HEALTH	5,649	7,000	6,000	6,000
H. 17.—AGRICULTURE { <i>Non-voted</i>	27	100	100	100
{ <i>Voted</i>	47,212	400	400	800
H. 18.—INDUSTRIES	60	300	200	200
H. 19.—MISCELLANEOUS DEPARTMENTS	2,542	5,200	2,300	3,800
H. 20.—INDIAN STORES DE- PARTMENT	1,261	2,000	1,000	1,000
H. 21.—CIVIL WORKS { <i>Non-voted</i>	49,781	41,200	73,500	23,700
{ <i>Voted</i>	16,597	14,600	14,900	14,300
H. 22.—STATIONERY AND PRINTING	66,200	74,800	82,600	74,500
TOTAL FOR OTHER REFUNDS	6,45,274	3,92,900	5,20,800	3,60,400
I.—ENGLAND—TAXES ON INCOME	6,762	..	1,000	..
J.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
GRAND TOTAL	2,76,07,245	2,62,24,000	2,64,87,000	2,42,65,000
Non-voted	2,13,38,345	1,96,04,000	2,10,79,000	1,92,57,000
Voted	62,68,900	65,60,000	54,08,000	50,08,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

II.-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted .	48,53,561	53,35,000	50,09,000	44,66,000
	{ Voted .	7,02,361	6,02,000	6,37,000	8,91,000
	{ Non-voted .	16,505	16,000	13,000	14,000
BALUCHISTAN	{ Voted .	7,478	6,000	26,000	15,000
	{ Non-voted .	1,26,700	88,000	1,07,000	72,000
NORTH-WEST FRON-	{ Voted .	48,274	50,000	47,000	43,000
TIER PROVINCE	{ Non-voted .	22,83,583	19,06,000	18,23,000	18,46,000
	{ Voted .	1,83,435	1,87,000	1,91,000	2,00,000
MADRAS	{ Non-voted .	74,10,092	59,43,000	63,59,000	58,98,000
	{ Voted .	42,91,078	50,84,000	38,46,000	43,99,000
BOMBAY	{ Non-voted .	3,435	..	2,000	..
	{ Voted .	70,166	75,000	79,000	72,000
BENGAL	{ Non-voted .	3,44,558	3,49,000	3,20,000	3,18,000
	{ Voted .	2,10,457	1,000	1,000	1,000
UNITED PROVINCES	{ Non-voted .	7,90,116	5,48,000	4,58,000	3,78,000
	{ Voted .	95,243	48,000	72,000	73,000
PUNJAB	{ Non-voted .	41,24,634	44,97,000	51,98,000	42,37,000
	{ Voted .	3,96,954	4,13,000	4,15,000	4,14,000
BURMA	{ Non-voted .	4,15,535	2,65,000	6,17,000	3,04,000
	{ Voted .	6,74,129	6,00,000	6,98,000	6,00,000
BIHAR AND ORISSA	{ Non-voted .	149	..	1,000	1,000
CENTRAL PROVINCES	{ Voted .	1,94,947	2,01,000	3,72,000	1,82,000
	{ Non-voted .	106	..	..	..
ASSAM	{ Voted .	45	..	..	..
	{ Non-voted .	2	..	..	..
COORG	{ Voted .	93,736	96,000	1,02,000	1,18,000
	{ Non-voted .	2,54,197	94,000	93,000	1,23,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT .	{ Voted .	2,13,31,576	1,96,64,000	2,10,78,000	1,84,33,000
	{ Non-voted .	62,68,900	65,60,000	54,08,000	62,32,000
TOTAL	{ Voted .	6,762	..	1,000	..
	{ Non-voted .	7	..	..	..
ENGLAND		2,76,07,245	2,62,24,000	2,64,87,000	2,46,65,000
LOSS OR GAIN BY EXCHANGE		2,13,38,345	1,96,64,000	2,10,79,000	1,84,33,000
GRAND TOTAL		62,68,900	65,60,000	54,08,000	62,32,000
Non-voted					
Voted					

DEMAND No. 77.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses of the North-West Frontier Province.

Voted: One Crore, Six Lakhs, Thirty-four Thousands and Nine Hundred Rupees.

Non-voted: One Crore, Thirty-six Lakhs and Fifty-three Thousand Rupees.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . .	Non-voted.	43,829	40,000	25,000	18,000
II.—DIRECT DEMANDS ON THE REVENUE—FOREST . . .	Voted . . .	5,38,736	4,91,000	4,47,000	3,68,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE . . .	Non-voted . . .	34,421	37,000	35,000	61,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES . . .	Voted . . .	8,18,110	8,53,000	8,30,000	8,38,000
V.—GENERAL ADMINISTRATION . . .	Non-voted . . .	14,382	15,000	15,000	15,000
VI.—ADMINISTRATION OF JUSTICE . . .	Voted . . .	5,94,732	6,13,000	6,17,000	6,31,000
VII.—JAILS AND CONVICT SETTLEMENTS . . .	Non-voted . . .	56,585	57,000	78,000	..
VIII.—POLICE . . .	Voted . . .	4,26,866	5,00,000	5,01,000	4,74,000
IX.—ECCLESIASTICAL . . .	Non-voted . . .	13,10,393	13,16,000	13,53,000	13,89,000
X.—POLITICAL . . .	Voted . . .	1,20,873	1,07,000	1,24,000	1,33,000
XI.—FRONTIER WATCH AND WARD . . .	Non-voted . . .	6,34,607	6,57,000	6,40,000	6,33,000
XII.—EDUCATION . . .	Voted . . .	674	1,000	1,000	1,000
XIII.—MEDICAL . . .	Non-voted . . .	7,54,026	8,09,000	8,20,000	8,73,000
XIV.—PUBLIC HEALTH . . .	Voted . . .	2,13,142	2,21,000	2,25,000	2,29,000
	Non-voted . . .	26,22,364	27,27,000	27,35,000	28,53,000
	Voted . . .	88,211	82,000	83,000	91,000
	Non-voted . . .	23,86,564	24,46,000	24,72,000	28,25,000
	Voted . . .	93,83,597	95,62,000	95,53,000	96,21,000
	Non-voted . . .	51,902	50,000	52,000	52,000
	Voted . . .	18,06,692	19,70,000	19,69,000	20,29,000
	Non-voted . . .	73,560	99,000	90,000	96,000
	Voted . . .	3,47,328	3,51,000	5,25,000	5,95,000
	Non-voted . . .	16,836	9,000	12,000	18,000
	Voted . . .	84,734	1,00,000	93,000	1,11,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
SUMMARY 1929-30.					
XV. AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES	{ Non-voted	116	10,000	10,000	10,000
	{ Voted	1,06,451	2,11,000	1,97,000	2,40,000
XVI MISCELLANEOUS		71,112	60,000	70,000	75,000
XVII REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		..	-100	..	-100
Total		1,25,61,293	2,31,02,900	2,35,72,000	2,42,87,900
	Non-voted	1,25,55,000	1,31,79,000	1,31,98,000	1,36,53,000
	Voted	98,06,293	1,02,23,900	1,03,74,000	1,06,34,900
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CUSTOMS	{ Non-voted	300	15,000	1,000	1,000
	{ Voted	14,070	77,000	77,000	79,000
TAXES ON INCOME		79,107	12,10,000	11,51,000	12,35,000
IRRIGATION	{ Non-voted	11,72,040	11,41,000	12,41,000	12,92,000
	{ Voted	13,19,367	..	..	..
INTEREST ON MISCELLANEOUS OBLIGATIONS		..	1,09,000	1,08,000	64,000
GENERAL ADMINISTRATION		..	50,52,000	47,82,000	1,16,000
FRONTIER WATCH AND GUARD		1,16,000	..	..	48,94,000
MISCELLANEOUS DEPARTMENTS (CENSUS)	{ Non-voted	..	..	..	17,000
	{ Voted	..	..	..	19,000
CURRENCY		3,829	3,000	1,000	4,000
CIVIL WORKS	{ Non-voted	1,775	16,300	1,000	15,700
	{ Voted	20,69,147	33,81,700	36,55,000	50,21,300
TERRITORIAL AND POLITICAL PENSIONS		44,840	48,000	53,000	48,000
SUPERANNUATION	{ Non-voted	28,645	-17,000	-16,000	-58,000
	{ Voted	4,87,421	5,22,000	3,02,000	5,14,000
LOANS, ETC.		1,00,878	1,15,000	1,24,000	1,30,000
STATIONERY AND PRINTING		1,26,700	88,000	1,07,000	72,000
REFUGEE	{ Non-voted	48,274	50,000	47,000	43,000
	{ Voted	..	..	..	..
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE		..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE	{ Non-voted	3,490	..	..	..
	{ Voted	32,549	1,99,000	2,53,000	1,01,000
Total		1,04,73,967	1,21,92,000	1,21,61,000	1,36,52,000
	Non-voted	53,28,265	63,77,300	61,35,000	63,48,700
	Voted	51,45,702	58,14,700	60,26,000	73,33,300
GRAND TOTAL		3,31,33,170	3,55,94,900	3,57,33,000	3,79,39,900
	Non-voted	1,81,83,268	1,95,56,300	1,93,33,000	1,99,71,700
	Voted	1,49,51,902	1,60,38,600	1,64,00,000	1,79,68,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—LAND RE-
VENUE:

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF OFFICERS .	..	3,000	750	3,000
A. 2.—PAY OF ESTABLISH- MENTS .	17,944	17,240	15,280	19,805
A. 3.—OTHER CHARGES .	8,565	13,760	22,970	17,195
TOTAL FOR CHARGES OF ADMINISTRATION	26,509	34,000	39,000	40,000

B.—SURVEY AND SETTLEMENT:

B. 1.—PAY OF OFFICERS .	{ Non-voted Voted .	23,318 13,859	19,950 11,320	3,000 9,320	.. 1,400
B. 2.—PAY OF ESTABLISH- MENTS .		1,25,942	86,220	66,470	14,996
B. 3.—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted Voted	2,180 32,048	2,050 24,460	1,000 20,620	.. 4,604
B. 4.—SUPPLIES AND SERVICES .		1,321	9,500	..	..
B. 5.—CONTINGENCIES .		12,050	18,500	10,590	2,000
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .		45,080	..	..	..
TOTAL FOR SURVEY AND SETTLEMENT .		2,55,798	1,72,000	1,14,000	23,000

C.—LAND RECORDS:

C. 1.—PAY OF ESTABLISH- MENTS .		2,49,098	2,65,178	2,60,000	2,64,180
C. 2.—ALLOWANCES, HONORARIA, ETC. .		18,877	24,220	23,930	23,752
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES .		4,548	7,602	7,070	7,068
TOTAL FOR LAND RECORDS .		2,72,523	2,97,000	2,91,000	2,95,000

D.—MISCELLANEOUS { Non-voted
Voted .

	18,331	15,000	18,000	18,000
	9,404	10,000	10,000	10,000
TOTAL FOR ACCOUNT I .	5,82,565	5,31,000	4,72,000	3,86,000
Non-voted	43,829	40,000	25,000	18,000
Voted .	5,38,736	4,91,000	4,47,000	3,68,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>				
A.—EXCISE— <i>concl'd.</i>				
DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl'd.</i>				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2. (1)—PAY OF ESTABLISHMENTS	4,694	4,993	4,990	5,233
A. 2 (2).—OTHER CHARGES	886	950	950	950
A. 2 (3).—COMPENSATION	15,000	15,000	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—7,790	—7,970	—7,970	..
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	12,790	12,973	12,970	21,183
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	82,110	85,730	91,000	1,02,376
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	39,165	48,270	50,000	57,624
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	40,000	40,000	40,000	40,000
TOTAL FOR EXCISE	5,68,275	5,81,000	5,88,000	6,07,000
B.—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	977	886	920	960
B. 2.—OTHER CHARGES	14,382	15,000	15,000	15,000
(Non-voted	10,984	16,114	13,080	8,040
{ Voted				
TOTAL FOR STAMPS	26,343	32,000	29,000	24,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,592	8,580	8,900	9,000
C. 2.—OTHER CHARGES	5,904	6,420	6,100	6,000
TOTAL FOR REGISTRATION	14,496	15,000	15,000	15,000
TOTAL FOR ACCOUNT III	6,09,114	6,28,000	6,32,000	6,46,000
Non-voted	14,382	15,000	15,000	15,000
Voted	5,94,732	6,13,000	6,17,000	6,31,000

DEMANDS FOR GRANTS

ACCOUNT VI.—ADMINISTRATION OF JUSTICE :

A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES)

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS	43,147	39,000	41,000	40,000
B. 2.—PAY OF ESTABLISHMENTS	75,000 7,849	75,000 8,150	75,000 7,500	75,000 8,654
B. 3.—OTHER CHARGES	36,077 1,178 10,368	38,060 1,100 12,690	38,000 1,000 13,500	40,026 1,000 13,520
Total for Judicial Commissioner	1,30,472	1,35,000	1,35,000	1,38,500

C.—CIVIL AND SESSIONS COURTS :

C. 1.—PAY OF OFFICERS	42,245 1,56,049	22,600 1,78,700	42,700 1,56,700	55,300 1,48,002
C. 2.—PAY OF ESTABLISHMENTS	1,66,115	1,68,400	1,70,000	1,67,828
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,450 26,848 21,553	8,300 26,780 26,220	5,300 28,000 25,300	1,700 28,176 25,794
C. 4.—CONTINGENCIES	4,18,260	4,31,000	4,28,000	4,26,800
Total for Civil and Sessions Courts				

D.—CRIMINAL COURTS :

D. 1.—PAY OF ESTABLISHMENTS	14,858	14,276	19,680	20,000
D. 2.—SECTION CHARGES	37,107	37,250	26,000	26,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	6,227	7,350	7,045	7,045
D. 4.—DIET AND ROAD MONEY OF WITNESSES	68,025 34,919	58,240 39,400	66,000 38,600	66,000 38,600
D. 5.—EXPENSES OF JIRGAS	2,465	2,475	2,675	2,675
D. 6.—CONTRACT CONTINGENCIES	1,63,601	1,59,000	1,60,000	1,60,000
Total for Criminal Courts	7,55,480	7,64,000	7,64,000	7,64,000

TOTAL FOR ACCOUNT VI

Non-voted	1,20,873	1,07,000	1,24,000	1,24,000
Voted	6,34,607	6,57,000	6,40,000	6,40,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>				
District Police— <i>contd.</i>				
B. 5.—TRAVELLING ALLOWANCE	14,498	14,900	17,000	15,000
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.	81,187	88,100	85,500	83,000
B. 7.—CLOTHING	3,475	5,800	3,600	4,000
B. 8.—ARMS AND AMMUNITIONS	1,65,651	2,01,873	2,08,500	2,15,452
B. 9.—OTHER SUPPLIES AND SERVICES	1,07,487	1,23,510	1,23,000	1,20,280
B. 10.—CONTINGENCIES	22,336	25,000	25,000	75,000
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	3,000	1,000	2,000
B. 12.—POLICE FORCE	28,471	32,485	28,800	29,932
B. 13.—MOUNTED POLICE	1,11,576	1,12,497	1,10,642	1,21,493
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC.	8,951	9,600	9,600	9,600
B. 15.—SUPPLIES AND SERVICES	8,631	8,650	6,870	4,548
B. 16.—CONTINGENCIES	233	..	..	..
B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	412	960	600	230
B. 18.—POLICE FORCE	617	650	650	315
B. 19.—MOUNTED POLICE	819	680	880	455
B. 20.—OTHER ALLOWANCES, HONORARIA, ETC.	—3,370	—3,400	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE.	24,70,477	26,40,600	26,12,242	27,17,105
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS	5,814	6,360	6,760	7,900
C. 2.—PAY OF ESTABLISHMENTS	93,931	68,420	68,420	73,496
C. 3.—ALLOWANCES, HONORARIA, ETC.	8,178	9,070	8,850	9,050
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	17,742	19,135	18,150	19,800
TOTAL FOR RAILWAY POLICE	1,25,665	1,02,925	1,02,120	1,09,746

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>concl'd.</i>				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	11,250	11,400	10,200	11,550
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFI- (Non-voted	22,000	20,400	22,300	20,400
CERS } Voted .	4,687	6,200	6,300	8,800
E. 2.—POLICE FORCE				
E. 3.—OFFICE ESTAB- } ..	62,486	64,750	61,750	63,880
LISHMENT }				
E. 4.—ALLOWANCES, { Non voted	1,561	1,700	1,500	1,500
HONORARIA, } Voted .	17,994	19,050	17,050	17,600
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	755	600	600	900
E. 6.—SECRET CHARGES .	500	500	1,000	1,000
E. 7.—OTHER CHARGES .	4,641	5,125	5,688	5,193
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,14,624	1,18,325	1,16,188	1,19,333
F.—CATTLE POUNDS	2,965	3,000	3,150	3,150
G.—MISCELLANEOUS	1,456	2,000	1,000	1,500
H.—DEDUCT—PROBABLE SAVINGS .	..	—50,000	..	..
TOTAL FOR ACCOUNT VIII	28,35,506	29,48,000	29,60,000	30,82,000
Non-voted	2,13,142	2,21,000	2,25,000	2,29,000
Voted .	26,22,364	27,27,000	27,35,000	28,53,000

ACCOUNT IX.—ECCLESIASTICAL:

A.—ECCLESIASTICAL ESTABLISH-
MENTS:

A. 1.—CHURCH OF ENGLAND:				
A. 1. (1)—PAY OF OFFICERS.	54,642	51,400	51,100	58,224
A. 1 (2).—PAY OF ESTAB- LISHMENTS	2,156	900	900	900
A. 1 (3).—OTHER CHARGES .	25,076	22,547	23,800	24,700
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTAB- LISHMENTS	275	300	368	336
A. 2 (2).—OTHER CHARGES	684	900	896	904
A. 3.—CHURCH OF ROME:				
A. 3 (1).—PAY OF ESTAB- LISHMENTS	211	708	708	708
A. 3 (2).—OTHER CHARGES	229	345	292	292
Total for Ecclesiastical Establishments .	83,273	77,100	78,064	86,064
B.—CEMETERY ESTABLISHMENT	4,938	4,900	4,936	4,936
Total for Account IX .	88,211	82,000	83,000	91,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31..
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,25,839	2,26,987	2,04,800	2,27,580
A. 2.—PAY OF ESTABLISH- MENTS	2,22,644	2,41,851	2,21,450	2,55,114
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,12,816	1,07,694	1,06,130	1,09,237
A. 4.—SUPPLIES AND SER- VICES	42,369	1,02,151	49,410	1,24,062
A. 5.—SECRET EXPENSES	22,989	22,260	22,260	22,260
A. 6.—CONTINGENCIES	1,38,971	1,22,563	1,30,350	1,50,543
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,400	1,800	3,000	3,000
A. 8.—WORKS . . . . .	..	..	..	43,274
<i>Total for Political Agents</i>	<i>7,68,028</i>	<i>8,25,306</i>	<i>7,37,400</i>	<i>9,55,100</i>
B.—MEDICAL ESTABLISHMENT IN AGENCIES :				
B. 1.—PAY OF OFFICERS	43,219	43,050	44,200	45,086
B. 2.—PAY OF ESTABLISH- MENTS	35,087	40,462	38,400	39,149
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,705	8,570	10,390	9,555
B. 4.—SUPPLIES AND SER- VICES	24,059	31,450	33,010	34,300
B. 5.—CONTINGENCIES	24,639	19,410	18,600	19,810
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	500	..	..	..
<i>Total for Medical Establishment in Agencies</i>	<i>1,35,209</i>	<i>1,42,942</i>	<i>1,44,600</i>	<i>1,47,900</i>
C.—ALLOWANCES TO FRONTIER TRIBES				
	8,11,664	8,22,000	8,22,000	8,22,000
D.—POLITICAL SUBSIDIES				
	42,000	42,000	42,000	42,000
E.—ENTERTAINMENT CHARGES				
	3,42,574	3,46,000	3,88,000	3,58,000
F.—REFUGEES AND STATE PRISON- ERS AND KABUL REFUGEES.				
	7,996	7,700	8,000	8,000
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS	4,307	7,797	6,200	7,577
G. 2.—PAY OF ESTABLISH- MENTS	24,892	29,496	30,500	32,676
G. 3.—OTHER CHARGES	2,49,894	3,02,759	2,61,500	3,86,112
G. 4.—FOREST CONSERVAN- CY IN AGENCIES ;				
G. 4 (1). PAY OF OFFICERS . . . . .	..	..	9,700	27,390
G. 4 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	8,840	27,557
G. 4 (3).—OTHER CHARGES . . . . .	..	..	13,260	30,688
<i>Total for Forest Conservancy in Agencies</i>	<i>..</i>	<i>..</i>	<i>31,800</i>	<i>85,635</i>
<i>Total for Miscellaneous</i>	<i>2,79,093</i>	<i>3,40,052</i>	<i>3,30,000</i>	<i>5,12,000</i>
H.—DEDUCT—PROBABLE SAVINGS				
	..	—80,000	..	..
<i>Total for Account X</i>	<i>23,86,564</i>	<i>24,46,000</i>	<i>24,72,000</i>	<i>28,25,000</i>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD :				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY :				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS				
	1,69,457	1,73,700	1,81,000	1,81,985
A. 1 (2).—POLICE FORCE	9,36,804	9,66,684	9,56,000	9,62,064
A. 1 (3).—MOUNTED FORCE	2,54,720	2,60,182	2,58,000	2,60,182
A. 1 (4).—OFFICE ESTABLISHMENT	51,667	57,620	56,000	58,516
A. 1 (5).—TRAVELLING ALLOWANCE	28,896	30,000	30,000	30,000
A. 1 (6).—RATION ALLOWANCE	3,41,910	3,46,764	3,43,800	3,45,264
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	16,139	24,280	33,880	33,880
A. 1 (8).—CLOTHING	1,11,536	1,17,323	1,14,700	1,13,232
A. 1 (9).—ARMS AND AMMUNITION	78,700	90,000	90,000	90,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,15,954	1,38,313	1,23,340	1,23,433
A. 1 (11).—CONTINGENCIES	85,080	87,000	63,100	63,378
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,551	8,400	16,230	19,728
Total for Frontier Constabulary	<u>22,01,414</u>	<u>23,00,266</u>	<u>22,66,050</u>	<u>22,81,662</u>
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,76,610	1,89,130	1,75,700	1,86,700
A. 2 (2).—PAY OF ESTABLISHMENTS	9,00,920	9,03,422	9,05,000	9,08,053
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,27,529	3,44,314	3,65,000	3,66,638
A. 2 (4).—SUPPLIES AND SERVICES	3,88,764	4,44,250	4,13,000	3,98,404
A. 2 (5).—CONTINGENCIES	43,735	40,000	39,300	40,580
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,015	8,400	25,400	18,857
Total for S. W. Scouts	<u>18,42,573</u>	<u>19,29,516</u>	<u>19,23,400</u>	<u>19,19,232</u>
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	21,057	24,103	26,000	26,880
A. 3 (2).—PAY OF ESTABLISHMENTS	17,765	18,049	17,800	18,124
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	15,189	16,825	15,830	16,195
A. 3 (4).—SUPPLIES AND SERVICES	25,194	2,328	2,300	14,162
A. 3 (5).—CONTINGENCIES	2,620	2,000	2,000	3,000
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	1,200	1,200	1,200
Total for Chitral Scouts	<u>81,295</u>	<u>64,507</u>	<u>65,130</u>	<u>79,661</u>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WADE—<i>Contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>Contd.</i>				
A. 1.—CHARGES FOR LEVIES:				
A. 1(1).—PAY OF OFFICERS	12,030	12,600	12,600	13,800
A. 1(2).—PAY OF ESTAB- LISHMENTS	27,62,113	27,00,266	27,13,910	27,33,446
A. 1(3).—ALLOWANCES, HONORARIA, ETC.	37,663	39,070	39,070	39,070
A. 1(4).—SUPPLIES AND SERVICES	3,271	11,652	10,650	11,652
A. 1(5).—CONTINGENCIES	1,35,076	1,37,956	1,35,190	1,30,796
A. 1(6).—DEDUCT ESTAB- LISHMENT CHARGES, ETC.: RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	—70,720	—70,720	—70,720	—70,720
Total for Charges for Levies	24,81,413	28,33,824	28,41,000	28,61,044
A. 3.—KURRUM MILITIA:				
A. 3(1).—PAY OF OFFICERS	70,353	73,089	71,600	68,360
A. 3(2).—PAY OF ESTAB- LISHMENTS	3,34,897	3,42,009	3,40,009	3,40,523
A. 3(3).—ALLOWANCES, HONORARIA, ETC.	1,24,675	1,44,020	1,16,390	1,45,711
A. 3(4).—SUPPLIES AND SERVICES	1,57,691	1,46,239	1,16,000	1,43,285
A. 3(5).—CONTINGENCIES	12,321	12,099	12,600	12,800
A. 3(6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	337	3,000	10,100	14,300
Total for Kurrum Militia	7,00,383	7,20,330	7,29,600	7,25,479
A. 6.—TOCHI SCOUTS:				
A. 6(1).—PAY OF OFFICERS	1,55,015	1,60,820	1,61,000	1,65,000
A. 6(2).—PAY OF ESTAB- LISHMENTS	7,02,591	7,04,941	7,05,000	7,11,268
A. 6(3).—ALLOWANCES, HONORARIA, ETC.	2,95,442	2,61,358	2,66,600	2,67,940
A. 6(4).—SUPPLIES AND SERVICES	2,48,052	2,87,200	2,87,000	2,99,274
A. 6(5).—CONTINGENCIES	27,882	29,040	29,800	30,040
A. 6(6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,180	7,200	14,730	14,200
Total for Tochi Scouts	14,33,105	14,50,559	14,64,130	14,90,722
Total for Frontier Constabulary and Militia	91,40,523	92,99,000	92,89,310	93,58,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BU. REAU:				
B. 1 (1).—PAY OF OFFI- CERS	7,274	10,200	10,200	8,565
B. 1 (2).—POLICE FORCE AND OFFICE ES- TABLISHMENT	16,541	18,868	16,060	17,066
B. 1 (3).—OTHER CHARGES	22,766	23,858	22,270	23,953
TOTAL FOR INTELLIGENCE BUREAU.	46,581	52,926	48,530	49,584
B. 2.—INSPECTING OFFICER, FRONTIER CORPS.				
B. 2 (1).—PAY OF OFFICERS	20,506	23,920	23,920	23,920
B. 2 (2).—PAY OF ESTAB- LISHMENTS	11,401	11,659	11,660	11,756
B. 2 (3).—OTHER CHARGES.	12,586	10,485	10,180	10,180
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	600	600
TOTAL FOR INSPECTING OFFICER.	44,293	46,664	46,360	46,456
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS	20,335	20,100	20,500	21,900
B. 3 (2).—PAY OF ESTAB- LISHMENTS	53,523	54,854	53,600	54,407
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	20,149	19,450	20,560	21,781
B. 3 (4).—SUPPLIES AND SERVICES	30,697	34,143	32,100	36,500
B. 3 (5).—CONTINGENCIES	27,696	32,900	39,900	29,334
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	1,000
TOTAL FOR MEDICAL ESTABLISH- MENTS.	1,52,400	1,61,427	1,66,860	1,65,130
TOTAL FOR MISCELLANEOUS	2,13,074	2,63,000	2,63,690	2,63,000
TOTAL FOR ACCOUNT XI	93,83,597	95,62,000	95,53,000	96,21,600

DEMANDS FOR GRANTS, 1930-31.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				13,638
A. 1.—PAY OF OFFICERS	11,563	12,900	12,160	14,342
A. 2.—PAY OF ESTABLISH- MENTS.	14,323	14,080	14,080	25,240
A. 3.—ALLOWANCES AND STIPENDS	23,016	24,770	24,620	644
A. 4.—PURCHASE OF FUR- NITURE, APPARATUS AND BOOKS	2,206	620	620	2,800
A. 5.—CONTINGENCIES	3,241	2,730	2,720	
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	16,186	15,400	9,640	13,291
TOTAL FOR UNIVERSITY—GOVERN- MENT PROFESSIONAL COLLEGES .	<u>70,535</u>	<u>70,500</u>	<u>63,840</u>	<u>69,951</u>
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COL- LEGES .	<u>1,91,401</u>	<u>2,29,000</u>	<u>2,29,550</u>	<u>1,70,600</u>
TOTAL FOR UNIVERSITY .	<u>2,61,936</u>	<u>2,99,500</u>	<u>2,93,390</u>	<u>2,40,551</u>
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				17,400
C. 1.—PAY OF OFFICERS	16,424	16,800	17,020	1,94,690
C. 2.—PAY OF ESTABLISH- MENTS	1,67,524	1,89,648	1,86,650	2,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,428	2,200	2,200	18,000
C. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	18,562	15,800	19,228	17,000
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) .	<u>16,424</u>	<u>16,800</u>	<u>17,020</u>	<u>2,150</u>
TOTAL FOR SECONDARY (Non-voted, GOVERNMENT HIGH SCHOOLS) .	<u>1,87,514</u>	<u>2,07,648</u>	<u>2,08,078</u>	<u>2,150</u>
D.—GRANTS-IN-AID TO NON- GOVERNMENT SECONDARY SCHOOLS .	<u>2,39,757</u>	<u>2,50,100</u>	<u>2,50,100</u>	<u>2,50,100</u>
TOTAL FOR SECONDARY SCHOOLS .	<u>4,43,695</u>	<u>4,74,548</u>	<u>4,75,198</u>	<u>5</u>
E.—PRIMARY .				7,66,828
E. 1.—RECURRING GRANTS- IN-AID TO LOCAL BODIES	6,99,437	7,67,328	7,67,328	2,56,924
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES .	2,40,125	2,56,924	2,56,924	10,23,752
TOTAL FOR PRIMARY .	<u>9,39,562</u>	<u>10,24,252</u>	<u>10,24,252</u>	<u>10,23,752</u>

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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
B.—VETERINARY CHARGES— <i>concl'd.</i>				
B. 2.—SUBORDINATE ESTAB- LISHMENTS :				
B. 2 (1).—PAY OF ESTAB. LISHMENTS . . .	19,329	20,964	20,940	21,504
B. 2 (2).—ALLOWANCES, HONORARIA, ETC. . .	4,163	5,130	5,130	5,130
B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES . . .	19,513	13,700	16,700	17,450
Total . . .	43,005	39,794	42,770	44,084
B. 3.—GRANTS-IN-AID, ETC. . .	..	..	..	7,000
Total for VETERINARY CHARGES .	59,890	64,900	64,570	78,400
C.—PUBLIC EXHIBITIONS AND FAIRS	3,500	4,000	4,000	3,800
D.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES } . . .	5,840	12,000	11,930	8,000
E.—VETERINARY CHARGES— BREEDING OPERATIONS . . . }				
F.—CO-OPERATIVE CREDIT :				
F. 1.—PAY OF OFFICERS . . .	..	2,750	2,750	3,550
F. 2.—PAY OF ESTABLISH- MENTS	10,018	31,523	25,780	45,390
F. 3.—OTHER CHARGES . . .	6,398	20,231	13,570	20,100
Total . . .	16,416	54,504	42,100	69,040
G.—MUSEUM :				
G. 1.—PAY OF ESTABLISH- MENTS	3,132	3,340	3,340	3,340
G. 2.—OTHER CHARGES . . .	1,747	1,660	1,660	1,660
Total . . .	4,879	5,000	5,000	5,000
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
H. 1.—PROVINCIAL STATISTICS :				
H. 1 (1).—PAY OF ESTAB- LISHMENTS	833	1,000	1,000	1,000
H. 2.—OTHER MISCELLA- NEOUS DEPARTMENTS . . .	1,454	2,000	2,000	2,000
Total . . .	2,287	3,000	3,000	3,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929- 1930-		1928-29.	Estimate,	Estimate,	Estimate,
30. 31.			1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>concl'd.</i>					
I.—INDUSTRIES :					
I. 1.—PAY OF ESTABLISH- MENTS		2,974	..	..	..
I. 2.—OTHER CHARGES		3,900	..	..	..
TOTAL		6,874	..	..	..
TOTAL FOR ACCOUNT XV		1,66,597	2,21,000	2,07,000	2,59,000
Non-voted		146	10,000	10,000	19,000
Voted		1,66,451	2,11,000	1,97,000	2,40,000
ACCOUNT XVI.—MISCELLANEOUS:					
A.—DONATIONS FOR CHARIT- ABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS		3,497	2,400	3,100	3,400
B.—GRANTS-IN-AID		64,826	58,500	63,800	63,500
C.—UNFORESEEN CHARGES		97	5,600	600	5,600
D.—IRRECOVERABLE TEMPO- RARY LOANS WRITTEN OFF		1,864	2,000	2,000	2,000
E.—OTHER CHARGES		283	500	500	500
TOTAL FOR ACCOUNT XVI		71,442	69,000	70,000	75,000
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		..	—100	..	—100
III. DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:					
A.—CHARGES OF ADMINISTRA- TION:					
A. 1.—PAY OF OFFICERS:					
Officer attached to the Forest Conservancy of Buner Border		..	3,000	750	3,000
A. 2.—PAY OF ESTABLISH- MENTS:					
15	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem)		6,456		9,190
28	Servants (at Rs. 14)		4,704		4,704
—	Temporary establishment		3,140		5,611
—	Leave salary		300		300
—	Establishment attached to the Forest Conservancy of Buner Border		2,640		..
43	TOTAL	17,944	17,240	15,280	19,805

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—<i>concl'd.</i>				
B.—SURVEY AND SETTLE- MENT—<i>concl'd.</i>				
B. 3.—ALLOWANCES, HONO- RARIA, ETC.—<i>concl'd.</i>				
Other allowances and re- wards		5,734		2,888
Travelling and other allow- ances of Staff for the re-settlement of Bannu District		£ 1,000 £ 12,326		.. ..
Compensation for dearness of food of Staff for the re-settlement of Bannu District		1,500		..
<i>Non-voted</i>	2,180	2,050	4,000	..
Voted	32,048	24,460	20,620	4,604
TOTAL	34,228	26,510	24,620	4,604
B. 4.—SUPPLIES AND SER- VICES :				
Purchase of tents for the re-settlement of Bannu District		5,000		..
Cost of survey equipments for the re-settlement of Bannu District		4,500		..
TOTAL	1,321	9,500	..	..
B. 5.—CONTINGENCIES :				
Miscellaneous		8,800		2,000
Miscellaneous contingen- cies including pay of menials for the re-settle- ment of Bannu District.		9,700		..
TOTAL	12,050	18,500	10,590	2,000
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges for the re-settle- ment of D. I. Khan District	45,080	..	..	..

NUMBERS.

1929- 1930-
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE—LAND
REVENUE—*concl'd.*

C.—LAND RECORDS:

C. 1.—PAY OF ESTABLISH-
MENTS:

872	878	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,59,182		2,64,467
6	6	Peons (at rates varying from Rs. 13 to Rs. 15)		996		1,008
—	—	Leave salary		5,000		4,000
—	—	Deduct—Probable savings . . . .		..		—5,295
878	884	TOTAL	2,49,098	2,65,178	2,60,000	2,64,180

C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance	4,200	4,200
Compensation for dearness of food	5,000	4,000
Horse allowance	14,840	15,360
Other allowances	180	192
TOTAL	19,877	24,220

C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:

Construction and repair of patwarkhanas	1,000	1,000
Cost of stationery and printing	720	565
Contingencies	5,882	5,520
TOTAL	4,548	7,602

D.—MISCELLANEOUS:

Allowances to Frontier Chiefs	10,000	10,000
Land Revenue Compensa- tions	18,000	18,000
Non-voted	18,331	18,000
Voted	9,404	10,000
TOTAL	27,735	28,000

NUMBERS.

1929-30. 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:					
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:					
Travelling allowance	{ Non-voted { Voted	.. ..	700 200	600 200	700 200
TOTAL		..	900	800	900
B.—CONSERVANCY AND WORKS:					
Timber and other produce removed from the forests by Government Agency—					
Timber			4,05,210		3,97,780
Firewood and charcoal			78,080		61,650
Grass and other minor produce			72,070		69,950
Drift and waif wood and confiscated forest produce			1,400		3,100
Rent of leased forest and payments to share-hol- ders in forests managed by Government			25,400		22,500
Construction of gravity ropeways for the trans- port of timber			8,400		10,200
Organization, improve- ment and extension of forests					
Miscellaneous			6,910		6,230
Communications and Build- ings—					
Roads and bridges					
Construction of Kakul Marai Sangar Gali road			47,530		53,290
Buildings					
Other works					
Suspense works and allow- ances			5,000		5,000
TOTAL		6,02,650	6,50,000	6,43,000	6,29,700
C.—ESTABLISHMENTS:					
C. 1.—PAY OF OFFICERS:					
1 1 Deputy Conservator (325— 1,350)			11,000		10,900
4 4 E. A. Cs. (250—25—750)			22,000		23,125
Pay of officers for Forest Conservancy in the Trans-Indus Tracts					
— — Leave salary			1,500		23,750 1,500
	Non-voted	12,779	11,000	10,000	34,650
	Voted	19,614	23,500	22,000	24,625
5 5 TOTAL		32,393	34,500	32,000	59,275

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.					
30.	31.					
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS— <i>concl'd.</i>						
C. 2.—PAY OF ESTABLISHMENTS :						
206	202	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs.220).		71,754		74,428
3	4	Peons at Rs. 14		696		696
—	—	Temporary establishment		10,600		11,920
—	—	Establishment required for Forest Conservancy in the Trans-Indus Tracts . . . . .		..		(a) 14,033
—	—	Leave salary		1,800		2,000
—	—	Deduct—Probable Savings . . . . .		..		—3,000
209	206	TOTAL	78,132	84,850	83,500	1,00,047
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			600	400	600	600
C. 4.—OTHER CHARGES :						
Cost of passages granted under the Superior Civil Services Rules, 1924				1,600		..
Travelling allowances				{ 4,200		4,200
				{ 19,900		20,000
Payments on account of medical treatment of British Officers of the Superior Civil Services				100		100
Other Allowances				500		6,000
Compensation for dearness of food . . . . .				..		500
Concessions to the Office Staff of Deputy Conser- vator of Forests, Hazara				1,848		..
Expenditure on the working of the Upper Swat Deodar Forests				15,122		..
Carrriage of tents and records				4,152		..
Rents, rates and taxes				3,600		..
Postage and telegram charges				1,200		..
Miscellaneous				1,900		16,428
Other expenses				9,228		..
Miscellaneous . . . . .				..		(a) 6,500
Non-voted			4,280	5,900	4,900	4,300
Voted			37,568	57,450	46,300	49,428
TOTAL			41,848	63,350	51,200	53,728

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 602-604.
paragraph 33,

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST —concl'd.					
D.—INTEREST ON FOREST CAPI- TAL OUTLAY		16,762	19,000	18,900	20,750
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .		80,146	37,000	35,000	34,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTAB- LISHMENT :					
A. 1.—DISTRICT ESTABLISH- MENTS :					
A. 1 (1).—PAY OF OFFICERS		4,660	4,900	4,900	5,140
A. 1 (2).—PAY OF ESTAB- LISHMENTS :					
26	41 Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400) .		35,212		36,268
—	— One Clerk for the Dist- rict Excise Office, Ban- nu (Pay Rs. 30—1½—60 —2—70 <i>plus</i> special pay Rs. 10—½—20) .		..		440
9	24 Servants (at Rs. 14) .		4,032		4,368
—	— Leave salary		2,000		1,500
35	65 TOTAL .	38,449	41,244	39,700	42,576
A. 1 (3).—OTHER CHARGES :					
	Travelling and other allow- ances		18,916		20,272
	Local allowance at Rs. 5 per mensem to the Clerk of the District Excise Office, Bannu .		..		55
	Compensation for dearness of food		100		200
	Rewards		10,000		10,000
	Contract Contingencies .		2,150		2,150
	Other Contingencies .		1,447		800
	TOTAL .	32,211	32,613	33,430	33,477

ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—EXCISE— <i>concl'd.</i>				
DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl'd.</i>				
A. 1.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>				
A. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—6,000	—6,000	..	..
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTABLISHMENTS . . .	4,694	4,993	4,990	5,233
A. 2 (2).—OTHER CHARGES:				
Travelling allowances . . .		600		600
Miscellaneous Contingencies		350		350
TOTAL . . .	886	950	950	950
A. 2 (3).—COMPENSATION . . .	15,000	15,000	15,000	15,000
A. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—7,790	—7,970	—7,970	..
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	39,165	48,270	50,000	57,624
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	40,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS:				
Clerk		816		840
Leave salary		70		120
TOTAL . . .	977	886	920	960

[illegible]

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:					
A.—IRRIGATION WORKS:					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 1.—WORKS:		34,666	35,000	36,000	..
A. 2.—PAY OF OFFICERS:					
1	— Assistant Engineer . . .	4,800	4,800	4,800	..
A. 3.—PAY OF ESTABLISHMENTS:					
5	— Canal Tahsildar, and Naib Tahsildars (at varying rates from Rs. 100 to 200) . . .		7,410		..
4	— Overseer, Clerk and Peons (at rates varying from Rs. 14 to Rs. 106). . .		2,280		..
—	— Leave salary . . .		400		..
9	— TOTAL . . .	10,277	10,120	10,100	..
A. 4.—OTHER CHARGES:					
	Travelling allowance . . . }		6,580		
	Other allowances . . . }				
	Contingencies . . .		500		..
	TOTAL . . .	6,842	7,080	7,100	..

ACCOUNT V.—GENERAL ADMINISTRATION:

A.—CHIEF COMMISSIONER:

A. 1.—SALARY OF THE CHIEF COMMISSIONER:

Salary of the Chief Commissioner (5,500) . . .	66,000	66,000	66,000	66,000
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A. 2.—FIXED TRAVELLING ALLOWANCE . . .	3,000	3,000	3,000	3,000
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A. 3.—SUMPTUARY ALLOWANCE . . .	6,000	6,000	6,000	6,000
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A. 4.—OTHER ALLOWANCES:	1,013
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
A.—CHIEF COMMISSIONER— <i>contd.</i>						
A. 5.—STAFF AND HOUSE- HOLD :						
A. 5 (1).—PAY OF OFFICERS :						
1	1	Personal Assistant to the Chief Commissioner (500 —2,250)		10,700		10,350
1	1	Indian Assistant (900—1,200)		8,400		9,360
—	—	Leave salary		{ 1,000 700		4,600
2	2	Non-voted	10,505	11,700	9,930	10,350
		Voted	7,982	9,100	10,500	13,960
		TOTAL	18,487	20,800	20,430	24,310
A. 5 (2).—PAY OF ESTAB- LISHMENTS :						
2	2	Clerks (at rates varying from Rs. 75—300)		5,820		5,760
21	21	Servants (at rates varying from Rs. 14 to Rs. 35)		4,360		4,380
—	—	Leave salary		2,220		1,000
—	—	Increase in the special pay of the Nazir from Rs. 10 to Rs. 50 per mensem		..		440
23	23	TOTAL	12,327	12,400	12,070	11,580
A. 5 (3).—OTHER CHARGES :						
		Travelling and other allowances		{ 2,300 3,800		2,300 3,800
		Compensation for dearness of food		100		100
		Hill journey allowances		1,100		1,100
		Grants for the maintenance of furniture		3,600		3,600
		Contract contingencies		6,500		6,500
		Non-voted	2,108	2,300	2,300	2,300
		Voted	14,886	15,100	15,100	15,100
		TOTAL	16,994	17,400	17,400	17,400
A. 6.—TOUR EXPENSES :						
		Maintenance and repairs of camp equipment, etc.		3,800		3,300
		Transfer between Govern- ment houses		2,000		2,000
		Motor car charges includ- ing purchase and insur- ance		31,000		8,000
		Special train haulage of saloon, and other inci- dental charges connected with the tour		15,000		15,000
		Miscellaneous		2,200		2,200
		TOTAL { Non-voted.	..	54,000	54,000	30,500
		{ Voted	24,575	..	..	..

DEMANDS FOR GRANTS, 1930-31.

GENERAL ADMINIS-
TRATION—
CHIEF COMMISSIONER
ENGLISH CHARGES
CHIEF COMMISSIONER
PROBABLE
SAVINGS

Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.
..	..	(a)22,000	..
..	..	—10,000	..

37,600

UNITARIAN
B. 1.—PAY OF OFFICERS:
1. Secretary of Commis.
2. Assistant Secretary to
Chief Commissioner
1000-850 and 1000-
1000-850—850
Leave salary ..

11,489	13,600	13,130
11,601	1,000	3,100
38,490	38,490	37,600
16,600	14,880	18,130
53,000	52,930	55,730

Total

B. 2.—PAY OF ESTABLISH-
MENT:

13 Resident superintendents
and clerks (at varying
rates from Rs. 31 to
Rs. 700)
33 Servants (at varying rates
from Rs. 11 to Rs. 25).
Temporary establishment.
Leave salary ..

87,118	81,600	83,320
6,432	6,470	4,000
3,872	3,000	3,000
94,904	92,300	96,790

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.

Cost of messages granted
and to the Secretary Civil
Services Bill, 1921
Traveling and other allow-
ances
Hill journey allowance
Compensation for dearthness
of food ..

2,113	2,000	2,000
12,020	15,510	5,860
14,163	4,500	4,500
200	200	200
2,000	6,320	2,000
10,240	11,40	10,580
12,240	17,560	12,560

Non-voted
Voted

B. 4.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:

Contract contingencies
Purchase of books and
periodicals
Hill journey charges
Miscellaneous ..

44,124	26,000	26,000
14,000	14,000	14,000
5,856	5,856	5,820
47,256	49,710	47,220

Total

(a) Provision for two motor cars for the Chief Commissioner.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate. 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>					
B.—SECRETARIAT— <i>concl'd.</i>					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:		616	..	..	..
C.—LOCAL FUND AUDIT CHARGES —PAID TO THE AUDIT DE- PARTMENT:					
Share of cost of Local Fund Audit establishment .		7,282	9,000	10,000	10,000
D.—REVENUE COMMISSIONER:					
D. 1.—PAY OF OFFICERS:					
1	1	Revenue Commissioner (3,000)		36,000	36,000
2	2	Asstt. Secretary and Per- sonal Assistant to Re- venue Commissioner (300—40—850) . . .		14,640	15,500
—	—	Leave salary		1,220	1,300
		Non-voted	35,915	36,000	47,000
		Voted .	14,277	15,860	16,100
3	3	TOTAL .	50,192	51,860	63,100
D. 2.—PAY OF ESTABLISH- MENTS:					
41	41	Superintendents, clerks, etc. (at varying rates from Rs. 45 to Rs. 430) . . .		66,192	69,389
28	28	Servants (at varying rates from Rs. 14 to Rs. 20). . .		5,136	5,196
—	—	Leave salary		3,000	3,000
—	—	Temporary Establishment . . .		1,080	1,155
69	69	TOTAL .	72,841	75,408	78,740
D. 3.—OTHER CHARGES:					
Travelling allowance .			{ 3,400		3,200
Cost of passages granted under the Superior Civil Services Rules, 1924 .			{ 3,600		3,200
Hill journey and other al- lowances			1,200		2,000
Compensation for dearness of food			5,960		5,440
Contract contingencies .			120		120
Miscellaneous			20,000		19,500
			4,452		5,000
		Non-voted	3,000	3,400	5,200
		Voted .	30,266	34,132	33,680
TOTAL .		33,266	38,732	37,080	38,460

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>						
E.—DISTRICT ESTABLISHMENT:						
E. 1.—PAY OF OFFICERS:						
17	17	Deputy and Assistant Com- missioners (500—2,250).		{ 2,35,600 19,200		2,61,250 21,800
21	23	Extra Assistant Commis- sioners (300—40—\$50) .		1,19,684		1,47,650
—	—	Leave salary		{ 4,000 6,000		4,000 6,000
—	—	Deduct.—Probable Savings		{ . } ..		—30,000 —6,000
			Non-voted			
			Voted .			
			2,15,179	2,39,600	2,26,000	2,35,250
			1,48,888	1,44,884	1,56,000	1,69,350
38	40	TOTAL	3,64,067	3,84,484	3,82,000	4,04,600
E. 2.—PAY OF GENERAL ES- TABLISHMENTS:						
—	—	Appointment of a license- clerk in the Peshawar District . . . . .		..		(1) 180
—	—	Appointment of a perma- nent Stenographer for the Assistant Commis- sioner, Hangu . . . .		..		(b) 840
—	—	Appointment of a perma- nent Stenographer and translator for the Assis- tant Commissioner, Nowshera . . . . .		..		(c) 1,080
—	—	Appointment of a per- manent Arms clerk in the Bannu District . .		..		360
—	—	Appointment of a perma- nent second clerk for the office of the Assis- tant Commissioner, Tank . . . . .		..		440
355	362	{ Clerks, accountants, bai- liffs, nazirs, etc. (at vary- ing rates from Rs. 30 to Rs. 300)		1,88,990		1,90,000
—	—	{ Servants (at varying rates from Rs. 12 to Rs. 45) .		25,152		25,200
—	—	Temporary establishment (including Chief Com- missioner's reserve 10,000)		15,000		15,000
—	—	Leave salary		10,000		10,000
—	—	Deduct—Probable savings		..		—9,000
355	362	TOTAL	2,26,153	2,39,142	2,32,700	2,44,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 490-491, paragraph 45.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 490, paragraph 44.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 491-492, paragraph 47.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>					
E.—DISTRICT ESTABLISHMENT— <i>contd.</i>					
E. 3.—PAY OF TREASURY ESTABLISHMENTS:					
35	35	Establishment (at varying rates from Rs. 14 to Rs. 225)	33,516		34,565
—	—	Leave salary	2,200		2,000
—	—	Contract money on account of Treasurers Establish- ment	12,588		12,588
35	35	TOTAL	46,725	47,400	49,153
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:					
40	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275)	69,300		72,540
399	389	Accountants, clerks, ser- vants, etc. (at varying rates from Rs. 12 to Rs. 120)	83,149		83,428
—	—	Temporary establishment	9,574		9,574
—	—	Leave salary	6,000		6,000
—	—	Deduct—Probable savings . . . . .	..		—2,000
439	429	TOTAL	1,62,966	1,66,390	1,69,542
E. 5.—PAY OF OTHER ESTABLISHMENTS:					
		Circuit and session house establishment	2,856		2,856
		Copying Agency establish- ment	11,578		11,866
		Conservancy of kutchery compound	3,492		3,660
		Conservancy of kutchery compound . . . . .	..		144
		Record room establish- ment	7,038		7,269
		Staging bungalow estab- lishment	9,827		10,139
		Ferry establishment	6,360		6,444
		Leave salary	600		600
		TOTAL	40,907	42,080	42,978
E. 6.—TRAVELLING ALLOW- ANCES:					
		Travelling allowance	38,350	27,000	27,000
			77,066	77,000	77,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>				
E.—DISTRICT ESTABLISHMENT— <i>concl'd.</i>				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		10,400		10,000
Payments on account of me- dical treatment of British Officers of the Superior Civil Services		1,000		400
Compensation for dearness of food		4,000		3,000
Rewards		1,500		1,700
Other allowances, includ- ing payments to copyists		77,060		77,000
Other allowances for the arms clerk . . . . .		..		60
Other allowances for the license clerk . . . . .		..		(a) 60
TOTAL { Non-voted . . . . .	..	11,400	10,000	10,400
{ Voted	75,691	82,560	79,700	81,850
E. 8.—SUPPLIES AND SERVICES:				
Purchase of tents		1,800		2,750
Charges for conducting civil suits		1,000		700
Scales and weights		100		50
TOTAL	1,093	2,900	1,850	3,500
E. 9.—CONTRACT CONTIN- GENCIES				
	1,26,313	1,34,480	1,34,930	1,34,930
E. 10.—OTHER CONTINGEN- CIES:				
Books and periodicals		4,000		5,000
Telephone charges		5,500		6,500
Pay of menials		5,000		5,348
Other contingent expendi- ture		39,456		55,500
TOTAL	55,062	53,956	51,920	54,548
E. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,548	..	2,000	2,400
E. 12.—DEDUCT—PROBABLE SAVINGS				
	..	25,000	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 430-432, paragraph 45.

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-13. Rs.
1929- 30.	1930- 31.					
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>concl'd.</i>						
F.—MISCELLANEOUS DISCRETION- ARY GRANTS BY HEADS OF PROVINCES, ETC.						
			7,200	10,000	10,000	10,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :						
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :						
		Allowances and fees		32,000		32,500
		Travelling allowance		5,500		6,000
		Contingencies, and supplies and services		1,500		1,500
		TOTAL	43,147	39,000	41,000	40,000
B.—JUDICIAL COMMISSIONER :						
B. 1.—PAY OF OFFICERS :						
2	2	Judicial Commissioners, 1 (3,250) and 1 (3,000)		75,000		75,000
1	1	Registrar (300—850)		7,504		7,984
—	—	Leave salary		646		670
		Non-voted	75,000	75,000	75,000	75,000
		Voted	7,849	8,150	7,500	8,654
3	3	TOTAL	82,849	83,150	82,500	83,654
B. 2.—PAY OF ESTABLISH- MENTS :						
22	22	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 450)		34,460		36,410
15	15	Servants (at rates varying from Rs. 6 to Rs. 20)		2,600		2,616
—	—	Increase of pay of the Ac- countant		1,000		1,000
—	—	Leave salary . . . . .		..		1,000
37	37	TOTAL	36,077	38,060	38,000	40,026
B. 3.—OTHER CHARGES :						
		Payments on account of me- dical treatment of British Officers of the Superior Civil Services		200		..
		Travelling allowance		900		1,000
		Other allowances		1,500		2,000
		Compensation for dearness of food		780		900
		Contract contingencies		100		100
		Audit contingencies		7,500		7,500
				2,810		3,020
		TOTAL { Non-voted	1,178	1,100	1,000	1,000
		{ Voted	10,368	12,690	13,500	13,520

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>contd.</i>					
C.—CIVIL AND SESSIONS COURTS:					
C. 1.—PAY OF OFFICERS:					
3	3	Divisional Judges (500— 2,350), and special pay 3 (150)		{ 21,000 45,800	42,250 20,613
—	—	Temporary Divisional Judges		8,000	6,000
6	6	District Judges, 1 (500— 2,250), 4 (300—850— 1,200)		{ .. 55,920	16,200 43,716
4	4	Judicial Extra Assistant Commissioners (300— 850)		32,100	34,248
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300).		30,840	33,425
—	—	Leave salary		{ 1,600 7,980	1,850 10,000
—	—	Deduct—Probable savings . . . . .		..	—5,000
—	—				
20	20	TOTAL { Non-voted		42,245	55,300
—	—	{ Voted		1,56,049	1,48,002
—	—				

C. 2.—PAY OF ESTABLISH-
MENTS

77	77	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240)		75,300	73,309
49	49	Servants (at rates varying from Rs. 13 to Rs. 20)		9,800	9,804
80	64	Process servers, Bailiffs, Nazirs, etc., (at rates vary- ing from Rs. 17 to Rs. 98)		29,900	30,909
218	218	Peons at Rs. 14 and Rs. 17		44,400	42,156
—	—	Temporary establishment		5,000	3,000
—	—	Leave salary		4,000	8,150
—	—				
424	408	TOTAL		1,66,115	1,67,828
—	—				

NUMBERS.		Actuals.	Budget	Revised	Budget
1929. 1930.		1929-29.	Estimate.	Estimate.	Estimate.
30. 31.			1929-30.	1929-30.	1930-31.
ACCOUNT VI.—ADMINISTRATION		Rs.	Rs.	Rs.	Rs.
OF JUSTICE—contd.					
C.—CIVIL AND SESSIONS COURTS—					
contd.					
C. 3.—ALLOWANCES, HONO.					
RARIA, ETC.:					
Cost of privileges granted			7,600		7,600
under the Superior Civil			(1,100)		1,700
Services Rules, 1922			116,150		8,075
Travelling allowances			6,450		200
Other allowances					
Payments made out of the					
special treatment of District					
Officers of the Superior					
Civil Services					
Section writers' Section			2,400		2,400
writers' allowance					
Compensation for dearness			1,800		1,500
of food					
Total (as per table)		2,229	3,500	3,500	1,700
Total (Actual)		26,448	26,750	28,000	28,176
C. 4.—CONTINGENCIES:					
Defense of pauper prisoners			1,400		1,400
accused of capital offences			20,520		20,500
Contract printing rules					
Other contingent expendi-			4,000		3,574
ture					
Total		21,653	26,220	21,300	25,474
D.—CRIMINAL COURTS:					
D. 1.—PAY OF ESTABLISH-					
MENTS:					
17	25	Renderers, clerks, and mo-			
		harrirs of Honorary Ma-			
		gistrates (at rates vary-	10,608		16,630
		ing from Rs. 30 to Rs.90)			
13	17	Servants (at rates varying	2,520		3,695
		from Rs. 13 to Rs.14)	1,088		600
—	—	Leave salary			
30	45	TOTAL	14,858	14,270	19,680
					20,925
D. 2.—SECTION WRITING					
CHARGES		37,107	37,250	26,000	26,000
D. 3.—ALLOWANCES, HONO.					
RARIA ETC.:					
Compensation for dearness					
of food			100		100
Travelling and other allow-			4,830		4,850
ances					
Fees payable to the Exa-			900		500
miner of Questioned Do-					
cuments					
Fees for conducting post-			1,520		1,550
mortem and other me-					
dico-legal examinations.					
TOTAL		6,227	7,350	7,045	7,000

Numbers			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.			Rs.	Rs.	Rs.	Rs.
30. 31.						
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>						
D.—CRIMINAL COURTS— <i>concl'd.</i>						
D. 4.—DIET AND ROAD MONEY OF WITNESSES			68,025	58,249	66,000	66,000
D. 5.—EXPENSES OF JIRGAS			34,919	39,400	38,600	38,600
D. 6.—CONTRACT CONTINGEN- CIES:			2,465	2,475	2,675	2,475
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
5	5	Superintendents, 3 (300— 1,850) and special pay of 2 (75) + 1 (100) . . .		1,000 26,060		1,000 26,630
—	—	Allowances to Assistant Surgeons 6(10) . . .		600		720
—	—	Leave salary . . .		2,570		1,740
		<i>Non-voted</i>	674	1,000	1,000	1,000
		<i>Voted</i> . . .	27,596	29,230	26,870	29,090
5	5	TOTAL . . .	28,270	30,230	27,870	30,090
A. 2.—PAY OF ESTABLISH- MENTS:						
—	—	Appointment of two Deputy Superintendents of Jails		..		(a) 8 800
401	402	Jailors and warders (at rates varying from Rs. 21 to Rs. 390) . . .		1,44,086		1,47,393
18	17	Sub-assistant surgeons, clerks, compounders, en- ginemen and teachers (at rates varying from Rs. 22/8 to 182) . . .		21,214		22,170
—	—	Appointment of one Sub- Assistant Surgeon and one compounder . . .		..		(b) 1,843
9	7	Matrons and servants (at rates varying from Rs. 15 to Rs. 23) . . .		2,670		2,100
—	—	Temporary establishment.		7,590		8,136
—	—	Leave salary . . .		3,700		4,200
428	426	TOTAL . . .	1,73,366	1,79,260	1,81,310	1,94,632

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 571-572, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 584-585, paragraph 12.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Es.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 3.—ALLOWANCES, HONO. RARIA, ETC.:					
			8,000		7,700
			2,270		2,366
			2,100		2,500
		8,288	12,370	12,100	12,566
A. 4.—DIETARY CHARGES:					
		2,48,088	2,59,650	2,70,450	2,91,350
A. 5.—OTHER SUPPLIES:					
			26,000		30,900
			86,300		88,300
			46,340		57,750
			13,600		1,000
			12,050		12,000
		1,66,597	1,84,290	1,98,030	2,06,950
A. 6.—CONTINGENCIES:					
			10,000		10,000
			5,800		3,370
			6,400		9,042
		20,720	22,200	21,640	22,412
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS.					
		28,809	36,000	23,600	20,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.					
		—14,500	—14,000	—14,000	—14,000
B.—JAIL MANUFACTURE:					
B. 1.—PAY OF ESTABLISHMENTS:					
		192	250	180	180
B. 2.—OTHER CHARGES:					
			92,000		1,02,000
			7,750		7,820
		94,870	99,750	99,820	1,09,820

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE:					
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Inspector-General (2,250— 25—2,500)</i>		30,000	30,000
1	1	<i>Personal Asst. to Inspector- General (650—1,150)</i>		15,000	15,200
—	—	<i>Leave salary</i>		3,000	..
2	2	Total	44,612	48,000	45,200
A. 2.—PAY OF ESTABLISH- MENTS:					
12	12	<i>Clerks (at rates varying from Rs. 35 to Rs. 260).</i>		17,500	18,690
17	17	<i>Servants (at rates varying from Rs. 11 to Rs. 20)</i>		4,300	4,332
—	—	<i>Leave salary</i>		600	1,000
20	20	Total	21,780	22,400	24,031
A. 3.—OTHER CHARGES:					
<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>			200	..	..
<i>Travelling allowance</i>			3,000 1,500	3,000 1,800	3,000 1,800
<i>Rewards</i>			2,000	2,000	2,000
<i>Compensation for dearness of food</i>			200	200	200
<i>House rent and other allow- ances</i>			3,300	3,300	3,300
<i>Clothing and food equip- ment</i>			550	550	550
<i>Purchase of tents</i>			400	400	400
<i>Contract contingencies</i>			8,000	8,000	8,000
<i>Telephone charges</i>			21,725	26,000	26,000
<i>Other contingent expendi- ture</i>			1,400	1,600	1,600
<i>Installation of Telephonic connection to facilitate Police Work</i>			5,275	..	..
<i>Installation of a telephone exchange at Charsadda</i>			..	(a) 1,730	1,730
TOTAL { Non-voted		2,917	3,200	3,000	3,000
{ Voted		38,351	44,350	42,100	45,585

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 610-611, paragraph 43.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.						
A.—SUPERINTENDENCE—concl'd.						
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>						
			1,400	1,800	1,800	1,800
B.—DISTRICT EXECUTIVE FORCE:						
DISTRICT POLICE.						
B. 1.—PAY OF OFFICERS:						
6	6	Superintendents (Rs. 650—1,450)		62,700		73,400
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)		65,400		57,600
7	8	Assistant Superintendents (Rs. 350—700)		48,200		62,200
—	—	Leave salary		{ 2,000 10,000		2,000 11,000
—	—	Deduct—Probable Savings . . . . .		..		—12,000
		Non-voted	1,12,973	1,12,900	1,20,000	1,25,600
		Voted	71,650	75,400	71,000	68,600
24	25	TOTAL	1,84,623	1,88,300	1,91,000	1,94,200
B. 2.—POLICE FORCE						
B. 3.—MOUNTED POLICE						
B. 4.—OFFICE ESTABLISHMENT:						
		Deduct—Probable Savings . . . . .		..		—49,812
		TOTAL	17,31,877	18,28,695	18,03,000	18,45,000
B. 5.—TRAVELLING ALLOWANCE:						
		Travelling allowance		{ 14,000 88,100		15,000 83,000
		Non-voted	14,498	14,000	17,000	15,000
		Voted	84,187	88,100	85,500	83,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

ACCOUNT VIII—POLICE—*contd.*B.—DISTRICT EXECUTIVE FORCE—*contd.*DISTRICT POLICE—*contd.*B. 6.—OTHER ALLOWANCES,
HONORARIA, ETC.:

Increase in Hill and Horse
Allowances for Police
Force in the Gallies
of the Hazara District .
Conveyance and bicycle
allowance

(a) 1,002
4,00
99,932

Grant of horse allowances
to Sub-Inspectors of
Police during joining
time and to mounted
Head Constables and
Constables of Police
during joining time and
leave of any kind .

.. (b) 2,800

Rewards

9,101 10,000

Carriage of constabulary .

21,500 23,000

House rent and other allow-
ances

{ 1,200 ..
45,326 34,718

Cost of Railway warrants
Compensation for dearness
of food

3,000 12,000
30,616 32,000

Payments on account of med-
ical treatment of British
Officers of the Superior
Civil Services

600 ..

TOTAL	{ Non-voted	3,475	5,800	3,600	4,000
	{ Voted .	1,65,654	2,01,873	2,08,500	2,15,452

B. 7.—CLOTHING : . . .

1,07,487 1,23,510 1,23,000 1,20,280

B. 8.—ARMS AND AMMUNI-
TIONS:

Cost of arms and ammuni-
tion supplied by Govern-
ment arsenal

25,000 25,000

Rearmament of the Police
Force with a new
Musket

.. (c) 50,000

TOTAL	22,336	25,000	25,000	75,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 603-610, paragraph 40.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 135, paragraph 5.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 733-734, paragraph 19.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>				
DISTRICT POLICE— <i>contd.</i>				
B. 9.—OTHER SUPPLIES AND SERVICES :				
Horse and foot equipment.		14,377		14,232
Cost of uniform, horse and saddlery, District Super- intendents of Police .	{	3,000 2,000		2,000 1,000
Beds and boxes . . .		7,200		6,000
Rewards		5,000		5,500
Purchase of tents . . .		2,000		2,000
Cost of maintaining anim- als connected with crimi- nal cases		1,223		1,200
Other Supplies and Services		685		..
TOTAL . { <i>Non-voted</i> { <i>Voted</i> .	28,471	32,485	28,800	29,932
B. 10.—CONTINGENCIES :				
Contract contingencies .		69,621		64,907
Rents, rates, and taxes .		9,000		9,000
Cost of books		1,105		1,385
Petty constructions and re- pairs		26,000		39,773
Other fixed contingencies .		6,771		6,428
TOTAL .	1,11,576	1,12,497	1,10,642	1,21,49

NEWNES.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928	1929	Rs.	Rs.	Rs.	Rs.
20.	21.				
ACCOUNT VIII.—POLICE—1928.					
B.—DISTRICT EXECUTIVE FORCE—1928.					
District Police—1928.					
B. 11.—GRANTS IN AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		8,931	9,600	9,600	9,600
Other Police:					
B. 12.—POLICE FORCE . . .		8,631	8,650	8,670	4,548
B. 13.—MOUNTED POLICE . .		233	..	..	..
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. .		412	960	600	230
B. 15.—SUPPLIES AND SERVICES		617	650	650	315
B. 16.—CONTINGENCIES . . .		819	880	880	455
B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)					
		—3,370	—3,400	—3,400	—3,400
C.—RAILWAY POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Deputy Superintendent (Rs. 200—750) . . .	6,000		7,900
—	—	Leave salary	300		..
1	1	TOTAL	6,300	6,700	7,900
C. 2.—PAY OF ESTABLISHMENTS:					
8		Executive subordinates (at rates varying from Rs. 130 to Rs. 220) . . .	10,320		12,632

NUMBERS.		Actuals; 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

ACCOUNT VIII.—POLICE—*contd.*

C.—RAILWAY POLICE—*concl'd.*

C. 2.—PAY OF ESTABLISH-
MENTS—*concl'd.*

209	193	Constabulary (at rates vary- ing from Rs. 18½ to Rs. 40)		57,100		57,864
—	—	Leave salary		1,000		3,000
215	201	TOTAL	93,931	68,420	68,420	73,496

C. 3.—ALLOWANCES, HONO.
RARIA, ETC.:

Carriage of constabulary	150	150
Travelling allowances	5,000	5,000
Rewards	220	200
Other allowances	2,760	2,700
Compensation for dearness of food	1,000	1,000
TOTAL	8,178	9,050

C. 4.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:

Contract contingencies	1,910	1,910
Rents, rates and taxes	12,100	12,100
Other contingencies	310	330
Clothing	4,055	4,200
Foot equipment	500	490
Beds and boxes	220	220
Rewards	40	50
TOTAL	17,742	19,300

	Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS AND POLICE COSTS.				
D. 1.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,250	11,400	10,200	11,550
E. CRIMINAL INVESTIGATION DE- PARTMENT:				
E. 1.—PAY OF OFFICERS:				
E. 1.—Inspector General (Rs. 27,000)		20,400		20,400
E. 1.—Deputy Inspector General (Rs. 20,000 to 700)		5,700		8,800
E. 1.—Leave salary		500		..
	22,000	20,400	22,300	20,400
	4,687	6,200	6,300	8,800
Total	26,687	26,600	28,600	29,200
E. 2.—POLICE FORCE				
E. 2.—OFFICE ESTABLISH- MENT		64,750		67,880
E. 2.—Police saving . . . . .		..		—4,000
Total	62,486	64,750	61,750	63,880
E. 4.—ALLOWANCES, HONO- RARIA, ETC.:				
E. 4.—Pay of officers of the Criminal Investigation De- partment of the Super- ior Civil Services		200		1,500
Travelling allowance		1,500		8,000
Conveyance allowance		1,000		4,800
Cost of railway warrants		4,850		100
House rent and other allow- ances		5,000		4,500
Compensation for dearness of food		200		200
	1,561	1,700	1,500	1,500
TOTAL (Non-voted (Voted	17,994	19,050	17,050	17,660
E. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
E. 5.—Contributions for passages of officers transferred to or from other Governments, Departments, etc.	755	600	600	900
E. 6.—SECRET CHARGES:				
E. 6.—Rewards	500	500	1,000	1,000

Number.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
No. 31.	Rs.	Rs.	Rs.	Rs.

ACCOUNT VIII.—POLICE—600-24.

E.—CRIMINAL INVESTIGATION
DEPARTMENT—600-24.

E. 1.—OTHER CHARGES:

Police		1,085		1,100
Police House		30		30
Police uniforms		70		63
Police medical charges		2,700		3,700
Police salaries		716		500
Total	3,601	5,193	5,088	5,193

F.—CATTLE POUNDS:

Allowance to cattle (at rates varying from Rs. 1 to Rs. 4)		1,000		1,068
Miscellaneous charges		500		350
Pay of menials		1,100		1,152
Total	2,600	3,000	3,150	3,150

G.—MISCELLANEOUS 1,156 2,000 1,000 1,500

H.—DEDUCT—PROBABLE SAVINGS .. —50,000

ACCOUNT XII.—EDUCATION.

A.—UNIVERSITY—GOVERNMENT
PROFESSIONAL COLLEGES
(TRAINING COLLEGE):

A. 1.—PAY OF OFFICERS:

1	1	Principal (Rs. 250-25-600) + Rs. 150 Daily Allowance	8,700	9,000
1	1	Professor (Rs. 250-25-500) + Rs. 50 Daily Allowance	3,900	3,638
—	—	Leave salary	300	1,000
2	2	TOTAL	11,563	12,000
				12,160
				13,638

A. 2.—PAY OF ESTABLISH-
MENTS:

8	8	Teachers and clerks (at rates varying from Rs. 30-160)	10,100	10,562½
21	21	Servants (at rates varying from Rs. 14 to Rs. 19)	3,780	3,780
—	—	Leave salary	200	..
29	29	TOTAL	14,323	14,080
				14,342½

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT NIL SUBORDINATION—				
A.—UNIVERSITY GOVERNMENT				
PROFESSIONAL COLLEGES				
TRAINING COLLEGE—				
A. 3.—SALARY GRANTS AND				
STIPENDS:				
Principal		135		90
Staff		24,100		20,290
Grant of twenty five				
Junior technical stu-				
dents				(r) 4,500
Grant for other students				
of staff		100		50
Other students		72		90
Total	33,016	24,772	24,620	25,240
A. 4.—PURCHASE OF FUR-				
NITURE APPARATUS				
AND BOOKS	2,200	620	620	640
A. 5.—CONTINGENCIES:				
Contract contingencies		2,664		2,664
Applied contingencies		66		136
Total	3,241	2,730	2,720	2,800
A. 6.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
Contribution payable to				
the Punjab Govern-				
ment for training of				
students in Training				
Colleges and to the Uni-				
ted Provinces Govern-				
ment for training				
in Thomason College.				
Reckee	16,186	15,400	9,640	13,291
B.—UNIVERSITY—GRANTS-IN-AID				
TO NON-GOVERNMENT COL-				
LEGES:				
Maintenance Grants-in-aid				
to colleges		1,22,000		1,17,500
Buildings and equipment				
grants to Islamia College		72,500		..
Provident Fund and				
Scholarship grants to				
colleges		9,500		10,600
Maintenance Grants-in-aid				
to the Edwardes College,				
Peshawar		..		(r) 3,000
Additional Maintenance				
Grants-in-aid to the				
Edwardes College, Pesh-				
war		..		(5) 12,000
Maintenance Grants-in-aid				
to the Vedic Bharatri				
College, Dera Ismail				
Khan		..		(a) 2,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(5) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 470-471, paragraph 13.

Number.		Actuals.	Budget	Revised	Budget
1929-1930.		1928-29.	Estimate.	Estimate.	Estimate.
30. 31.			1929-30.	1929-30.	1929-31.
ACCOUNT XII EDUCATION.		Rs.	Rs.	Rs.	Rs.
B.—UNIVERSITY GRANTS IN AID TO NON-GOVERNMENT COLLEGES.					
Grant to the Vedic Bharati College, Dera Ismail Khan.			25,000		
Grant for the Building and Equipment of a Science Block in the Vedic Bharati College, Dera Ismail Khan.					(a) 25,000
Total.		1,91,461	2,29,600	2,29,600	1,70,000
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1 1 Head Master (Rs. 200-1,500)		16,424	16,800	17,020	17,400
C. 2.—PAY OF ESTABLISHMENTS:					
116 116	Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay)		1,43,708		1,52,280
45 45	Servants (at rates varying from Rs. 12 to Rs. 15)		8,500		10,050
— —	Mr. Earl's course of physical training		900		900
— —	Provincialisation of the three middle schools at Kulachi Lakki and Charsadda		26,340		..
— —	Provincialization of the three middle schools at Kulachi, Lakki and Charsadda		4,200		(a) 27,000
— —	Leave salary				4,460
101 101	TOTAL	1,07,524	1,80,648	1,86,650	1,94,606
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowances			1,080		1,860
Compensation for dearness of food			220		200
Other allowances			..		240
TOTAL		1,428	2,200	2,200	2,300
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Purchase of apparatus, prizes, cost of books, etc.			4,553		4,760
Contract contingencies			9,247		11,014
Rents, rates and taxes			1,200		1,320
Office contingent charges			800		920
TOTAL		18,562	15,800	19,228	18,014

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT XII—EDUCATION: <i>contd.</i>				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Additional grant-in-aid to the management of the Church of England Zaman Mission Girls School, Peshawar.		5,114		
Additional Grants-in-aid to the Management of the Church of England Zaman Mission Girls School, Peshawar, for raising this school to a High School.		..		(a) 5,114
Maintenance grants to aided secondary school for boys and girls.		2,19,986		1,79,986
Additional Maintenance Grants to non-Government Secondary Schools.		..		(a) 50,000
Grants-in-aid for equipment of school.		5,000		5,000
Building grants.		20,000		20,000
Additional Building Grants for aided Schools.				(b) 10,000
TOTAL.	2,39,757	2,50,100	2,50,100	2,70,100
E.—PRIMARY:				
I. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Conversion of the 3 Vernacular Middle Schools at Baffa, Swabi, and Kark into Anglo Vernacular Middle Schools.		6,068		..
Conversion of the 4 Vernacular Middle Schools at Baffa, Swabi, Karak and Sarai Naurang into Anglo-Vernacular Middle Schools.		..		(a) 9,200
Conversion of 11 Lower Middle Schools and 1 Primary School into full Vernacular Middle Schools.		..		(a) 18,905
Conversion of 132 Primary Schools into Lower Middle Schools.		..		(a) 80,333
Raising of Municipal Girls School at Abbottabad to the Middle Standard.				(a) 1,380
Opening of 178 and 20 Primary Schools for boys and Girls.		..		(a) 92,509
Appointment of 133 additional pupil teachers.		..		(a) 31,568
Appointment of 16 additional teachers in Girls Primary Schools.		..		(a) 8,092

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 475, paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION— <i>contd.</i>				
E.—PRIMARY— <i>concl'd.</i>				
E. 1.—RECURRING GRANTS- IN-AID TO LOCAL BODIES— <i>concl'd.</i>				
Opening of 9 Vernacular and 95 Lower Verna- cular Middle Schools .		73,869		..
Raising of Municipal Board Girls' Primary School at Abbottabad to the Middle Standard		1,380		..
Opening of 160 Primary Schools .		66,993		..
Appointment of 85 Addi- tional Teachers in Pri- mary Schools for boys .		21,144		..
Opening of 15 Primary Schools for girls .		10,700		..
Appointment of 12 addi- tional teachers for girls		5,840		..
Grant-in-aid to Local Bodies		5,81,334		5,98,060
TOTAL .	6,99,437	7,67,328	7,66,828	8,40,047
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES :				
Grants-in-aid to local bodies		22,500		22,500
Construction of new and extensions to the old building for Vernacular Middle Schools .		39,000		..
Construction of new build- ings for Lower Middle Schools .		60,000		..
Construction of 60 District Board Primary School Buildings .		1,20,000		..
Science equipment for mid- dle schools .		12,900		..
Equipment for primary schools .		2,524		..
Construction of new and extension to the old Build- ings of Vernacular Middle Schools . . . .		..		(a) 39,000
Construction of new Buildings for Lower Middle Schools .		..		(a) 60,000
Construction of 50 District Board Primary Schools Buildings for Boys' Schools and 4 for Girls' Schools .		..		(a) 1,20,000
Purchase of science apparatus for Lower and full Verna- cular Middle Schools . .		..		(a) 11,424
TOTAL .	2,40,125	2,56,924	2,56,924	2,52,924

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII--EDUCATION-- <i>contd.</i>				
F.—SPECIAL :				
F. 1.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1 (1)—PAY OF ESTABLISHMENTS :				
Teachers and Servants .		9,288		..
Teachers and servants . .		..		(a) 10,645
Total .	8,412	9,288	10,300	10,645
F. 1 (2)—ALLOWANCES AND STIPENDS :				
Travelling allowance .		200		..
Other allowances . .		810		..
Other allowances . .		..		(a) 60
Stipends		11,670		3,000
Stipends . . . .		..		(a) 11,400
Travelling allowance .		..		(a) 200
Total .	12,307	12,680	14,580	14,660
F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Purchase of furniture, apparatus and books . .		..		(a) 494
Purchase of furniture, apparatus and books . .		424		(a) 850
Contract Contingencies .		850		..
Contract Contingencies .		..		(a) 3,600
Other Contingencies .		3,670		..
Other Contingencies .		..		..
Total .	5,213	4,944	5,180	4,944
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	25,932	26,912	30,060	30,249
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :				
	580	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.

1929-30.	1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

ACCOUNT XII—EDUCATION—*contd.*

G.—GENERAL:

G. 1.—DIRECTION:

G. 1 (1).—PAY OF OFFICERS:

1	1	Director of Public Instruction (Rs. 400—1,750)		21,000		21,000
1	1	Personal Assistant to Director (Rs. 250—800).		3,600		4,150
—	—	Appointment of Registrar of Departmental Examinations and Secretary, Text Book Committee .		..		(a) 2,750
2	2	TOTAL . { Non-voted	20,840	21,000	21,000	21,000
		{ Voted .	3,550	3,600	3,800	6,900

G. 1 (2).—PAY OF ESTABLISHMENTS:

28	28	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)		24,040		23,543
—	—	Appointment of two additional clerks		..		(b) 2,016
—	—	Leave salary		2,500		2,000
28	28	TOTAL .	24,161	26,540	25,500	27,559

G. 1 (3).—OTHER CHARGES

Travelling allowance	{ 2,200		3,000
Compensation for dearness of food	{ 1,000		1,400
Other allowances	90		90
Contract contingencies	1,234		1,205
Other contingencies	8,336		8,336
Other allowances	1,500		2,000
	..		(b) 60
TOTAL . { Non-voted	2,109	2,200	3,000
{ Voted .	11,499	12,160	13,020

G. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .

		553	..	..	..
TOTAL FOR DIRECTION	{ Non-voted	23,502	23,200	24,000	24,000
	{ Voted .	39,210	42,300	42,320	47,550

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 465-466, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION— <i>contd.</i>						
G.—GENERAL— <i>contd.</i>						
G. 2.—INSPECTION.						
G. 2 (1).—PAY OF OFFICERS :						
3	3	Inspectors and Inspectress of Schools (Rs. 400—1,050) and Assistant Inspectress (Rs. 200—10—250)		8,400		8,676
2	2	District Inspectors of Schools (Rs. 250—800).		11,500		12,005
—	—	Conversion of 3 Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		9,900		10,825
—	—	Conversion of three Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		9,350		..
—	—	Leave salary		1,000		(a) 10,948
5	5	TOTAL { Non-voted { Voted	8,046 26,333	8,400 31,750	8,780 31,470	8,675 34,778
G. 2 (2).—PAY OF ESTABLISHMENTS :						
7	6	District and Assistant District Inspectors of Schools (Rs. 120—240)		10,900		10,982
—	—	Appointment of 3 Assistant District Inspectors and 3 peons		5,332		..
—	—	Appointment of 4 Assistant District Inspectors and 4 peons		..		(a) 7,098
34	33	Clerks and servants (at rates varying from Rs. 14 to 105)		12,112		11,973
—	—	Appointment of 3 clerks in the Offices of District Inspectors of Schools		2,142		..
—	—	Appointment of 4 clerks in the offices of District Inspectors of Schools		..		(a) 2,787
—	—	Leave salary		850		1,000
41	39	TOTAL	30,532	31,386	30,690	33,840

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 5.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, Paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—contd.					
A.—MEDICAL ESTABLISHMENT					
—concl'd.					
A. 3.—ALLOWANCES AND CONTINGENCIES:					
			1,000		1,000
			9,760		11,000
			1,230		2,000
					4,000
			100		100
			1,500		1,500
			4,365		4,360
			200		100
			4,400		4,400
			1,900		2,120
	Non-voted	12,517	10,800	12,100	16,100
	Voted	15,151	13,595	15,220	15,070
	TOTAL	27,668	24,395	27,320	31,170
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>					
		500	..	1,200	1,200
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
12	11	Assistant Surgeons (Rs. 225—15—450)	43,354	50,040	42,000
					41,940
B. 2.—PAY OF ESTABLISHMENTS:					
99	98	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)		51,565	48,540
—	—	One Compounder for Civil Hospital at Hangu		..	(a) 515
—	—	One Compounder for Civil Hospital at Kohat		..	(a) 303
13	13	Servants (at rates varying from Rs. 12 to Rs. 16)		1,600	1,800
—	—	Leave salary		330	..
112	111	TOTAL	50,004	56,495	56,170
					51,218

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 405, paragraph 25.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—<i>contd.</i>				
B.—HOSPITALS AND DISPENSARIES—<i>concl'd.</i>				
B 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensation for dearness of food . . . . .		..		171-
House rent and other allowances		1,665		1,500-
Travelling allowance		7,000		8,500-
TOTAL .	10,516	8,665	10,320	10,171
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
Medicines supplied by Military Department		8,330		9,050-
Diet of patients		800		800-
Quinine—for prophylactic issue		2,500		2,500
Cost of medicine		700		700-
TOTAL .	14,143	12,830	12,750	13,050-
B. 5.—OTHER EXPENSES:				
Contract contingencies	8,096	7,800	8,290	9,050-
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Maintenance of the new Provincial Hospital, Peshawar		20,000		..
Maintenance of new provincial Hospital, Peshawar . . . . .		..		(a) 98,720
Grants to hospitals and dispensaries		49,770		69,289
Grants-in-aid for the equipment of the new provincial Hospital, Peshawar . . . . .		..		(b) 14,000-
Grant for construction of Tuberculosis Hospital . . . . .		..		(c) 71,000
Grant for construction of Tuberculosis Sanatorium . . . . .		..		(c) 50,000-
Grant for construction of Hospital, Dera-Ismail Khan . . . . .		..		(c) 15,000
Total .	71,769	69,770	2,48,770	3,18,009

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 494-495, paragraph 50.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 158-159, paragraph 34.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—concd. C.—MEDICAL SCHOOLS AND COLLEGES :					
	Scholarships		780		780
	Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government		58,420		49,450
	TOTAL	58,578	59,200	54,180	50,230
ACCOUNT XIV.—PUBLIC HEALTH :					
A.—PUBLIC HEALTH ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
1	Deputy Director of Public Health (Rs. 500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100		7,150		15,950
—	— Provincialisation of the Post of Health officer, Peshawar Municipality (Rs. 600—30—900) . . . . .		..		(a) 9,900
1	1 Assistant Surgeon-in-charge Provincial Laboratory (Rs. 225—15—450 + 150 allowance per mensem)		6,000		4,860
	Non-voted	16,181	7,150	7,030	15,950
	Voted	5,554	6,000	4,700	14,760
2	TOTAL	21,735	13,150	11,730	30,710
A. 2.—PAY OF ESTABLISHMENTS :					
13	13 Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160)		8,586		8,510
3	3 Laboratory establishments (from Rs. 14 to Rs. 48)		1,234		1,300
—	— Leave salary		600		500
—	— Pay of Establishment for Medical Inspection of School Children		5,225		5,830
16	TOTAL	9,816	15,645	13,540	16,140

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 407-408, paragraph 28 and No. 15, page 893, paragraph 21.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH.				
—concl'd.				
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.				
A. 3.—OTHER CHARGES :				
Travelling allowance		{ 1,800		2,000
		{ 940		950
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		50		50
Other allowances		1,210		1,250
Grant of horse allowance to six Superintendents of vaccination . . . . .		..		1,650
Compensation for dearness of food		30		30
Cost of vaccine		1,825		2,500
Contract contingencies		2,520		2,520
Miscellaneous		430		500
Supplies and Services, and other Contingencies		1,400		..
TOTAL { Non-voted	655	1,850	4,970	5,750
{ Voted	5,598	8,355	8,960	8,250
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	18,250	45,000	43,000	45,000
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C 1.—PAY OF OFFICERS :				
Assistant Surgeon . . . . .	..	1,500	200	200
C. 2.—PAY OF ESTABLISHMENTS :				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	2,265	4,500	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances . . . . .	..	..	..	..
C. 4.—MEDICAL AND OTHER EXPENSES :				
Purchase of quinine . . . . .		..		..
Medicines, medical inoculation equipment . . . . .		..		..
Audited contingencies . . . . .		..		..
TOTAL . . . . .	..	..	..	..
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES				

NUMBER.

1929-1930.
30. 31.Actuals,
1928-29.Budget
Estimate,
1929-30.Revised
Estimate,
1929-30.Budget
Estimate,
1930-31.

Rs.

Rs.

Rs.

Rs.

EXPENDITURE ON AGRICULTURE,
SCIENTIFIC DEPARTMENT,
MISCELLANEOUS EXPENSES,
MEN'S AND EXPENSES:

A. AGRICULTURE EXPENSES.

A. 1. PAY OF OFFICERS:

1	1	Agricultural Officer (Rs. 350- 1,500)	6,700	16,000
		Appointment of one Extra Assistant Director (Rs. 200-25-550- 25-750)	1,050	..
			..	(a) 2,200
1	1	Pay (No road Vote)	6,700	16,000
			6,183	4,050
			4,400	2,200

A. 2. PAY OF ESTABLISHMENT:

10	11	Clerks and servants (at rates varying from Rs. 13 to Rs. 150)	12,090	12,322
		Leaves salary	300	300
		One accounts clerk	..	(c) 550
		Revision of Pay of Agricultural Assistants	96	..
		Four Agricultural Assistants	..	(c) 3,410
10	11	Total	11,959	12,686
			12,420	16,782

A. 3. ALLOWANCES HONORARY:

		Travelling allowance	1,683	3,020
		Other allowances	2,000	1,000
		Cost of postage paid under the Superior Grade Service Rules 1925	140	140
		Travelling Allowance	1,820	..
			..	(c) 2,000
		Pay (No road Vote)	3,500	3,000
			3,622	2,140
			3,140	3,140

A. 4. OTHER EXPENSES:

		Supplies and services	47,400	47,400
		Scholarships	500	500
		Contingencies	3,820	6,788
		Total	41,807	48,720
			46,440	48,720

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 418-19.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417-18.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417-18.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.				
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
B.—VETERINARY CHARGES:					
B. 1.—SUPERINTENDENT — — AND ESTABLISHMENT, ETC.:					
B. 1 (1).—PAY OF OFFICERS:					
Pushtu Allowance of the Superintendent, Civil Veterinary Department			..	..	(a) 1,200
1	1	Superintendent (Rs. 500) .	6,000		5,923
1	1	Deputy Superintendent (Rs. 200)	2,400		2,400
—	—	Leave Salary . . . .	..		1,000
2	2	TOTAL .	4,362	8,400	10,523
B. 1 (2).—PAY OF ESTAB- LISHMENTS:					
9	—	Clerks and servants . .	3,646		3,721
—	—	Leave salary	200		200
9	—	TOTAL .	2,909	3,846	3,921
B. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling allowance . .			4,500		4,500
Other allowances			360		372
TOTAL { Non-voted		146	..	..	..
{ Voted		5,351	4,860	4,840	4,872
B. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES		4,117	8,000	8,000	8,000
B. 2.—SUBORDINATE ESTAB- LISHMENTS:					
B. 2 (1).—PAY OF ESTAB- LISHMENTS					
Pay of Establishment . .			20,564		20,504
Leave salary			400		1,000
TOTAL .		19,329	20,964	20,940	21,504
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.:		4,163	5,130	5,130	5,130
B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES:					
Supplies and Services and Contingencies . .			13,400		16,730
Scholarships			300		720
TOTAL .		19,513	13,700	16,700	17,450
B. 3.—GRANTS-IN-AID, ETC.:					
Grants-in-aid to Dis- trict Boards in the N. W. F. Province for Cattle Breeding . .		..	..	..	(b) 7,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 219-220, paragraph 27.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 415-416, paragraph 42.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.			1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>						
C.—PUBLIC EXHIBITIONS AND FAIRS						
			3,500	4,000	4,000	5,800
D.—VETERINARY CHARGES—HOS-	}		5,840	12,000	11,930	8,000
PITALS AND DISPENSARIES:						
E.—VETERINARY CHARGES— BREEDING OPERATIONS						
F.—CO-OPERATIVE CREDIT:						
F. 1.—PAY OF OFFICERS:						
One Assistant Registrar						
(Rs. 275)						
			..	2,750	2,750	3,550
F. 2.—PAY OF ESTABLISH- MENTS:						
—	—	Inspectors, Sub-Inspectors, clerks and peons		..		(a) 6,450
—	—	Subsistence allowance for Ten Sub-Inspectors		..		(a) 1,750
—	27	Inspectors and Sub-Inspec- tors		10,850		27,600
—	10	Clerks		1,990		5,292
—	6	Peons		700		1,008
—	—	Leave salary		400		600
—	—	Clerks and peons		17,583		..
—	—	Subsistence allowance				2,690
—	43	TOTAL	10,018	31,523	25,780	45,390
F. 3.—OTHER CHARGES:						
		Travelling allowance		..		(a) 2,500
		Travelling allowance		8,790		8,000
		Compensation for dearness of food		20		50
		Supplies and Services		250		..
		Other Allowances		4,850		..
		Contingencies		6,321	..	6,250
		Contingencies		..		(a) 3,300
		TOTAL	6,398	20,231	13,570	20,100
G.—MUSEUM—						
G. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Curator		1,920		2,010
6	6	Servants		1,188		1,185
—	—	Temporary establishment		112		112
—	—	Leave salary		120		..
7	7	TOTAL	3,132	3,340	3,340	3,340

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, 1929-30, paragraph 26.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES — <i>concd.</i>				
G.—MUSEUM— <i>concd.</i>				
G. 2.—OTHER CHARGES :				
Compensation for dearness of food		42		42
Other allowances		92		92
Purchase of articles, etc. . . .		200		120
Contingencies		1,326		1,406
TOTAL	1,747	1,660	1,660	1,660
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
H. 1.—PROVINCIAL STATIS- TICS :				
H. 1(1)—PAY OF ESTAB- LISHMENTS :				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	833	1,000	1,000	1,000
H. 2.—OTHER MISCELLANE- OUS DEPART- MENTS :				
Examinations		800		600
Registrar, Joint Stock Companies		200		200
Factory Inspection Staff— Share of pay of the Factory Inspection staff payable to the Punjab Government		1,000		1,200
TOTAL	1,454	2,000	2,000	2,000
I.—INDUSTRIES :				
I. 1.—PAY OF ESTABLISH- MENTS :				
Clerks and servants	2,974	..	..	..
I. 2.—OTHER CHARGES :				
	3,900	..	..	..
ACCOUNT XVI.—MISCELLANEOUS :				
A.—DONATIONS FOR CHARIT- ABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes		2,300		3,300
Charges on account of Eu- ropean vagrants		100		100
TOTAL	3,497	2,400	3,100	3,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI—MISCELLANEOUS—				
<i>concl'd.</i>				
B.—GRANTS-IN-AID :				
Contribution		58,500		63,500
Grants-in-aid to Kohat				
District Board				
TOTAL	64,826	58,500	63,800	63,500
C.—UNFORESEEN CHARGES :				
Regrants of savings in con-				
tract grant		5,000		5,000
Other miscellaneous charges		600		600
TOTAL	972	5,600	600	5,600
D.—IRRECOVERABLE TEMPORARY				
LOANS WRITTEN OFF	1,864	2,000	2,000	2,000
E.—OTHER CHARGES :				
Rewards for destruction				
of wild animals		200		200
Miscellaneous charges of				
patients at Kasauli		200		200
Annual stipends to holders				
of literary titles		100		100
TOTAL	283	500	500	500
ACCOUNT XVII.—REDUCTION				
MADE BY THE LEGISLATIVE				
ASSEMBLY		—100	..	—100

RECEIPTS.

CUSTOMS	1,407	2,000	1,000	2,000
TAXES ON INCOME	9,72,567	8,84,000	9,75,000	9,20,000
LAND REVENUE	19,84,540	21,88,000	22,50,000	22,90,000
EXCISE	11,65,912	9,95,000	10,09,000	10,04,000
STAMPS	11,51,849	11,62,000	11,20,000	11,20,000
FOREST	8,29,377	9,50,000	8,51,000	9,60,000
REGISTRATION	77,620	79,000	78,000	78,000
IRRIGATION	8,16,673	13,18,000	11,61,000	13,31,000
INTEREST	92,153	1,09,000	1,10,000	96,000
ADMINISTRATION OF JUSTICE	2,27,146	2,39,000	1,87,000	1,87,000
JAILS AND CONVICT SETTLEMENTS	1,19,328	1,24,000	1,23,000	1,44,000
POLICE	55,047	46,000	50,000	45,000
EDUCATION	55,615	56,000	62,000	60,000
MEDICAL	49,949	48,000	49,000	89,000
PUBLIC HEALTH	1,843	2,000	2,000	5,000
AGRICULTURE	30,176	39,000	31,000	39,000
MISCELLANEOUS DEPARTMENTS	3,313	1,000	2,000	2,000
CURRENCY	6,064	7,000	6,000	6,000
CIVIL WORKS	63,071	67,000	46,000	66,000
RECEIPTS IN AID OF SUPERAN-				
NUATION	36,185	37,000	35,000	37,000
STATIONERY AND PRINTING	26,233	47,000	42,000	43,000
MISCELLANEOUS	4,68,837	5,78,000	6,04,000	6,05,000
TOTAL	82,34,905	89,78,000	87,91,000	91,29,000

DEMAND No. 78.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Thirty-three Lakhs and Nineteen Thousand Rupees.

Non-voted : Forty-eight Lakhs and Ninety-four Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,84,619	3,89,000	3,90,000	4,18,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	88,303	96,000	87,000	1,22,000
ACCOUNT III.—IRRIGATION WORKS	2,803	..	..	..
ACCOUNT IV.—GENERAL ADMI- NISTRATION	1,73,951	1,64,000	1,62,000	1,63,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE	78,317	80,000	70,000	72,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS	616	600	500	600
	{ Non-voted			
	{ Voted .			
ACCOUNT VII.—POLICE	19,323	20,300	6,500	19,600
	{ Non-voted			
	{ Voted .			
ACCOUNT VIII.—ECCLESIASTICAL	10,82,461	11,78,700	11,58,500	12,34,400
ACCOUNT IX.—POLITICAL	30,573	34,000	33,000	34,000
ACCOUNT X.—FRONTIER WATCH AND WARD	15,49,998	15,99,000	15,41,000	15,70,000
	28,45,277	30,25,000	29,12,000	30,34,000
ACCOUNT XI.—EDUCA- TION	4,771	17,900	20,000	18,600
	{ Non-voted			
	{ Voted .			
ACCOUNT XII.—MEDI- CAL AND PUBLIC HEALTH	3,29,816	3,24,100	3,22,000	3,73,400
	{ Non-voted			
	{ Voted .			
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	39,614	40,700	24,500	35,700
	3,04,258	3,13,300	3,08,500	3,83,300
ACCOUNT XIV.—MIS- CELLANEOUS	1,33,253	1,31,000	1,70,000	1,75,000
	{ Non-voted			
	{ Voted .			
TOTAL	74,26,242	78,07,000	75,89,000	82,13,000
Non-voted	46,71,672	49,19,000	47,19,000	48,94,000
Voted	27,54,570	28,88,000	28,70,000	33,19,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	11,690	13,000	12,600	15,000
TAXES ON INCOME	16,163	19,000	18,000	20,000
IRRIGATION { Non-voted	1,20,164	1,15,000	1,15,000	1,15,000
{ Voted	1,71,643	3,76,000	3,21,000	6,30,000
INTEREST ON ORDINARY DEBT	2,33,731	2,68,000	2,75,000	2,75,000
INTEREST ON OTHER OBLIGA- TIONS.	17,818	22,000	20,000	23,000
FRONTIER WATCH AND WARD	7,17,605	9,48,000	8,31,000	12,53,000
CENSUS { Non-voted	..	..	..	28,000
{ Voted	..	..	..	37,000
CURRENCY	1,528	1,000	2,000	2,000
CIVIL WORKS { Non-voted	..	2,000	1,000	2,000
{ Voted	10,42,637	17,24,000	15,84,000	6,50,000
TERRITORIAL AND POLITICAL PENSIONS	36,954	37,000	37,000	37,000
SUPERANNUATION ALLOWANCES AND PENSIONS	68,338	91,000	68,000	64,000
STATIONERY AND PRINTING	1,000	1,000	1,000	1,000
REFUNDS { Non-voted	16,505	16,000	13,000	14,000
{ Voted	7,478	6,000	26,000	15,000
TOTAL	24,63,254	36,39,000	33,24,000	32,11,000
Non-voted	11,42,777	14,08,000	12,92,000	17,47,000
Voted	13,20,477	22,31,000	20,32,000	14,64,000
GRAND TOTAL	98,89,496	1,14,46,000	1,09,13,000	1,14,24,000
Non-voted	58,14,449	63,27,000	60,11,000	66,41,000
Voted	40,75,047	51,19,000	49,02,000	47,83,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRA- TION:

A. 1.—PAY OF ESTABLISH- MENTS.

1,42,602	1,41,900	1,44,500	1,47,700
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A. 2.—ALLOWANCES, HONO- RARIA, ETC.

40,079	37,100	37,500	38,700
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A. 3.—OTHER CHARGES

15,508	16,500	15,500	16,000
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TOTAL FOR CHARGES OF ADMINISTRA- TION

1,98,189	1,95,500	1,97,500	2,02,400
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B.—LAND RECORDS:

B. 1.—PAY OF ESTABLISH- MENTS.

91,209	95,900	91,000	97,700
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B. 2.—OTHER CHARGES

9,864	10,600	14,000	15,300
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TOTAL FOR LAND RECORDS

1,01,073	1,06,500	1,05,000	1,13,000
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C.—MISCELLANEOUS

74,727	74,500	75,000	75,000
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D.—WORKS

10,630	12,500	12,500	27,600
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TOTAL ACCOUNT I

3,84,619	3,89,000	3,90,000	4,18,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
A. 1.—PAY OF ESTABLISHMENTS	11,452	21,200	18,100	24,000
A. 2.—OTHER CHARGES	6,133	10,100	8,400	10,300
A. 3.—WORKS	1,852	900	2,000	24,100
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	19,583	18,800	13,500	15,600
TOTAL FOR EXCISE	39,020	51,000	42,000	74,000
B.—STAMPS:	9,151	5,000	3,000	3,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	25,423	25,700	26,900	29,400
C. 2.—OTHER CHARGES	11,455	11,300	12,100	12,600
TOTAL FOR FORESTS	36,878	37,000	39,000	42,000
D.—REGISTRATION	3,254	3,000	3,000	3,000
TOTAL ACCOUNT II	88,303	96,000	87,000	1,22,000
ACCOUNT III.—IRRIGATION WORKS	2,803	..	..	..
ACCOUNT IV.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	17,186	18,100	18,000	18,500
A. 2.—OTHER CHARGES	9,315	9,700	9,500	9,700
TOTAL FOR TREASURY ESTABLISHMENT	26,501	27,800	27,500	28,200
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	61,503	65,000	62,000	61,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	8,930	8,700	9,600	10,400
B. 3.—GRANTS-IN-AID	9,490	3,600	4,000	3,200
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	19,162	21,000	20,000	21,000
B. 5.—OTHER CONTINGENCIES	9,754	9,300	9,800	9,300
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,08,839	1,07,600	1,05,400	1,05,100
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,320	1,100	1,100	1,100
D.—WORKS	37,291	27,500	28,000	28,600
TOTAL ACCOUNT IV	1,73,951	1,84,000	1,62,000	1,63,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEA- DERS)	1,714	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISH- MENTS .	13,130	14,300	13,600	14,300
B. 2.—OTHER CHARGES .	1,744	2,700	1,700	2,200
TOTAL FOR CIVIL AND SESSIONS COURTS	14,874	17,000	15,300	16,500
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS .	36,360	40,800	32,800	32,800
C. 2.—PAY OF ESTABLISH- MENTS .	13,453	14,700	14,500	14,500
C. 3.—OTHER CHARGES .	8,796	5,800	6,200	6,900
TOTAL FOR CRIMINAL COURTS.	58,609	61,300	53,500	54,200
D.—WORKS	3,060	200	200	300
TOTAL ACCOUNT V	78,317	80,000	70,000	72,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS { Non-voted	616	600	500	600
{ Voted . . . . .	..	..	..	9,300
A. 2.—PAY OF ESTABLISH- MENTS .	43,472	39,000	36,800	36,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,630	1,800	2,300	5,410
A. 4.—DIETARY, CLOTHING AND BEDDING CHAR- GES, AND OTHER SUP- PLIES AND SERVICES .	62,953	73,600	71,100	1,57,100
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHAR- GES	13,105	10,100	9,800	25,800
TOTAL FOR JAILS	1,22,176	1,26,000	1,20,500	2,33,800
B.—JAIL MANUFACTURE	3,373	4,000	3,500	9,200
TOTAL ACCOUNT VI	1,25,549	1,30,000	1,24,000	2,93,000
	Non-voted	616	600	600
	Voted	1,24,933	1,23,400	2,92,400
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFI- CERS { Non-voted	11,995	13,300	4,500	13,800
{ Voted	31,620	31,200	35,500	37,800
A. 2.—POLICE FORCE	7,99,998	7,94,100	7,46,400	9,26,900
A. 3.—MOUNTED POLICE	45,693	49,000	46,000	48,300
A. 4.—OFFICE ESTABLISH- MENTS	28,574	31,000	29,800	32,300
A. 5.—TRAVELLING { Non-voted	3,278	3,800	1,000	4,000
{ Voted	48,362	42,000	54,000	49,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE— <i>concl'd.</i>				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE:				
A. 6.—OTHER AL- LOWANCES, HONORARIA, ETC.	{ Non-voted 1,100 Voted 1,07,201	3,200 1,04,100	400 1,09,000	1,200 1,22,400
A. 7.—CLOTHING	15,335	..	..	..
A. 8.—ARMS AND AMMUNI- TION	8,848	46,500	46,500	18,700
A. 9.—OTHER SUPPLIES AND SERVICES	413	1,500	600	1,500
A. 10.—CONTINGENCIES	53,006	53,400	53,300	55,200
A. 11.—GRANTS- IN-AID	{ Non-voted 2,950 Voted ..	.. 53,500	600 53,500	600 57,600
TOTAL FOR DISTRICT POLICE	10,98,373	12,26,600	11,81,100	12,67,600
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,800	1,800	1,800	1,800
C.—WORKS	1,611	5,600	2,100	4,600
D.—DEDUCT—PROBABLE SAV- INGS		—35,000	—20,000	—20,000
TOTAL ACCOUNT VII	11,01,784	11,99,000	11,65,000	12,54,000
	Non-voted 19,323 Voted 10,82,461	20,300 11,78,700	6,500 11,58,500	19,600 12,34,400
ACCOUNT VIII.—ECCLESIASTI- CAL.				
A.—ECCLESIASTICAL ESTABLISH- MENTS:				
A. 1.—CHURCH OF ENG- LAND:				
A. 1 (1).—PAY OF OFFICERS	17,251	18,000	18,000	19,000
A. 1 (2).—PAY OF ESTAB- LISHMENTS	696	700	700	700
A. 1 (3).—OTHER CHARGES	7,907	9,700	9,400	9,400
Total for Church of England	25,854	28,400	28,100	29,100
A. 2.—CHURCH OF SCOT- LAND:				
A. 2 (1).—PAY OF ESTAB- LISHMENTS	90	800	100	100
A. 2 (2).—OTHER CHARGES	240	200	200	200
Total for Church of Scotland	330	1,000	300	300
Total for Ecclesiastical Establishments	26,184	29,400	28,400	29,400

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<i>ACCOUNT VIII—ECCLESIASTICAL</i> —concl'd.				
<i>B.—CEMETERY ESTABLISHMENT:</i>				
<i>B. 1.—PAY OF ESTABLISH- MENTS</i>	3,867	4,000	3,900	3,900
<i>B. 2.—OTHER CHARGES</i>	522	600	700	700
<i>Total for Cemetery Establishment</i>	4,389	4,600	4,600	4,600
<i>Total Account VIII</i>	30,573	34,000	33,000	34,000

*ACCOUNT IX.—POLITICAL.**A.—POLITICAL AGENTS:*

<i>A. 1.—PAY OF OFFICERS</i>	5,13,030	5,69,500	4,93,500	5,30,300
<i>A. 2.—PAY OF ESTABLISH- MENTS</i>	4,12,009	4,46,000	4,34,500	4,57,800
<i>A. 3.—ALLOWANCES, HONO- RARIA, ETC.</i>	2,07,542	2,01,600	2,09,000	2,05,700
<i>A. 4.—SUPPLIES AND SER- VICES</i>	36,352	31,400	27,000	31,200
<i>A. 5.—CONTINGENCIES</i>	1,72,096	1,91,200	1,54,200	1,93,800
<i>A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.</i>	..	1,200	1,200	1,200
<i>A. 7.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.</i>	—1,806	—1,400	—1,400	—1,400
<i>A. 8.—DEDUCT—PROBABLE SAVINGS</i>		—50,000	..	—60,000
<i>Total for Political Agents</i>	13,39,223	13,89,500	13,18,000	13,56,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—POLITICAL—concl'd.				
B.—POLITICAL SUBSIDIES	1,01,200	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES	1,586	86,000	86,000	86,000
D.—REFUGEE AND STATE PRISONERS	22,971	20,800	23,500	22,500
E.—MISCELLANEOUS	1,857	2,000	1,800	2,000
F.—WORKS	161	100	100	300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	11,000	..
Total Account IX	15,49,998	15,99,000	15,41,000	15,70,000

ACCOUNT X.—FRONTIER WATCH AND WARD.

A.—CHARGES FOR LEVIES :

A. 1.—CHAGAI	1,79,985	3,39,400	2,80,000	2,42,500
A. 2.—SIBI	2,96,247	2,97,400	2,96,000	2,93,900
A. 3.—QUETTA PISHIN	1,79,008	1,80,600	1,80,600	1,81,900
A. 4.—KALAT	1,45,982	1,49,800	1,47,000	1,50,400
A. 5.—LORALAI	1,84,061	1,85,100	1,85,000	1,89,000
A. 6.—ZHOB	2,69,251	2,69,100	2,70,000	2,79,400
A. 7.—OTHERS	69,083	67,500	74,400	66,100
A. 8.—DEDUCT—RECOVERIES	—22,194	—22,700	—18,000	—16,600
Total for Levies	13,01,423	14,66,200	14,15,000	13,86,700

B.—ZHOB LEVY CORPS :

B. 1.—PAY OF OFFICERS	85,007	89,500	83,300	94,400
B. 2.—PAY OF ESTABLISHMENTS	3,17,613	3,46,100	3,44,700	3,46,900
B. 3.—ALLOWANCES, HONORARIA, ETC.,	1,88,999	1,69,800	1,73,400	1,71,300
B. 4.—SUPPLIES AND SERVICES	3,86,080	4,05,000	3,75,000	3,82,100
B. 5.—CONTINGENCIES	46,670	44,900	48,000	48,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	9,247	3,600	3,600	3,600
Total for Zhob Levy Corps	10,33,616	10,58,900	10,28,000	10,47,200

C.—MEKRAN LEVY CORPS:

C. 1.—PAY OF OFFICERS	23,853	23,700	18,200	22,700
C. 2.—PAY OF ESTABLISHMENTS	1,49,214	1,60,800	1,57,800	1,61,000
C. 3.—ALLOWANCES, HONORARIA, ETC.,	51,669	42,300	47,500	44,700
C. 4.—SUPPLIES AND SERVICES	1,50,041	1,57,100	1,54,900	1,60,000
C. 5.—CONTINGENCIES	17,444	20,000	15,000	17,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	1,865	600	600	600

Total for Mekran Levy Corps	3,94,086	4,04,500	3,94,000	4,06,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—FRONTIER WATCH AND WARD—concl.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .		..		11,100
D. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .		..		1,600
D. 3.—SUPPLIES AND SER- VICES . . . . .		..		36,200
D. 4.—CONTINGENCIES . . . . .		..		3,000
<i>Total for Chagai Levy Corps</i> . . . . .	..	..	..	87,900
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	9,960	10,000	10,000	10,000
E. 2.—INTELLIGENCE BU- REAU:				
E. 2 (1).—PAY OF OFFI- CERS	18,575	18,000	18,000	18,000
E. 2 (2).—PAY OF ESTAB- LISHMENTS	5,620	7,200	5,900	6,500
E. 2 (3).—OTHER CHARGES	20,113	16,500	17,500	16,500
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	600	800	600
E. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM - ARMY ESTIMATES	—18,600	—18,600	—18,600	—18,600
<i>Total for Intelligence Bureau</i>	25,708	23,700	23,600	23,000
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTAB- LISHMENTS	9,565	10,500	9,000	11,000
E. 3 (2).—OTHER CHARGES	17,964	18,200	17,400	19,900
<i>Total for Hospital Charges</i>	27,529	28,700	26,400	30,900
<i>Total for Miscellaneous</i>	63,197	62,400	60,000	63,900
F.—BUILDINGS AND COM- MUNICATIONS	52,955	33,000	35,000	42,300
G.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—20,000	..
<i>Total Account X</i>	28,45,277	30,25,000	29,12,000	30,34,000
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	1,552	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION.— <i>contd.</i>				
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	4,172	16,400	18,600	17,100
{ Voted	6,971	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	72,460	84,400	75,900	86,100
B. 3.—OTHER CHARGES				
{ Non-voted	599	1,500	1,400	1,500
{ Voted	15,228	16,900	14,400	15,300
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	99,430	1,19,200	1,10,300	1,20,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	67,172	57,300	57,300	57,300
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	68,632	76,900	71,200	76,700
D. 2.—OTHER CHARGES	12,623	14,300	12,600	15,700
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	81,255	91,200	83,800	92,400
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,156	10,500	1,500	9,000
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	2,428	4,500	2,400	3,300
F. 2.—OTHER CHARGES	7,956	15,800	10,500	7,800
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	300	800	200
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	10,384	20,600	13,700	11,300
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	6,614	6,800	7,800	11,000
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1 (1).—PAY OF OFFICERS	5,971	5,500	5,500	5,500
H. 1 (2).—PAY OF ESTABLISHMENTS	11,531	12,700	11,300	12,700
H. 1 (3).—OTHER CHARGES	4,875	5,700	4,500	5,700
TOTAL FOR INSPECTION	22,377	23,900	21,300	23,900
H. 2.—SCHOLARSHIPS	2,000	2,000	2,000	2,000
H. 3.—MISCELLANEOUS	5,000	5,000	5,000	5,000
TOTAL FOR GENERAL	27,377	31,900	33,300	31,900

DEMANDS FOR GRANTS.

	Actual 1900-01. Rs.	Proposed 1901-02. Rs.	Revised Estimate 1901-02. Rs.	Balance 1900-01. Rs.
ACCOUNTANT GENERAL'S OFFICE				
1. PAY OF OFFICERS	5,400	5,400	5,400	
2. PAY OF ESTABLISHMENTS	1,000	1,000	1,000	
3. ALLOWANCES AND CONTINGENCIES	2,400	2,400	2,400	
4. GRANTS-IN-AID CONTRIBUTIONS, ETC.	6,100	6,100	6,100	
TOTAL FOR MEDICAL ESTABLISHMENT	14,900	14,900	14,900	
R.—HOSPITALS AND DISPENSARIES:				
R. 1.—PAY OF OFFICERS	3,000	3,000	3,000	
R. 2.—PAY OF ESTABLISHMENTS	1,33,700	1,33,700	1,33,700	
R. 3.—ALLOWANCES, HONORARIA, ETC.	1,84,000	1,84,000	1,84,000	
R. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	19,200	19,200	19,200	
R. 5.—FURNITURE AND APPLIANCES	55,000	55,000	55,000	
R. 6.—OTHER EXPENSES	8,000	8,000	8,000	
R. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	20,000	20,000	20,000	
R. 8.—DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSERI TOWN FUND	19,700	19,700	19,700	
TOTAL FOR HOSPITALS AND DISPENSARIES	2,66,800	2,66,800	2,66,800	
C.—MENTAL HOSPITAL				
C. 1.—MEDICAL COLLEGES AND SCHOOLS AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,500	3,500	3,500	
C. 2.—MEDICAL WORKS	3,400	3,400	3,400	

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH— <i>concl'd.</i>				
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	6,794	6,000	6,000	6,400
F. 2.—OTHER CHARGES	2,270	3,800	2,900	3,600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	9,064	9,800	9,800	10,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	8,368	5,000	5,000	28,000
H.—PUBLIC HEALTH—WORKS . . . . .	..	200	200	..
TOTAL ACCOUNT XII	3,43,872	3,54,000	3,33,000	4,10,000
Non-voted	39,614	40,700	24,500	35,700
Voted	3,04,258	3,13,300	3,08,500	3,83,300
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	7,902	8,600	10,300	9,400
A. 2.—OTHER CHARGES	8,132	7,500	7,600	7,700
TOTAL FOR EXPERIMENTAL FARMS	16,034	16,100	17,900	17,100
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFICERS	297	..	..	10,100
B. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	1,700
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .		..	..	6,000
B. 4.—CONTINGENCIES . . . . .		..	..	7,200
B. 5.—OTHER CHARGES . . . . .		..	..	15,000
TOTAL FOR AGRICULTURAL EXPERIMENTS	297	..	..	40,000
C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS				
D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	3,555	..	40,000	..
E.—VETERINARY CHARGES:	4,270	4,300	4,300	4,300
E. 1.—SUPERINTENDENCE—PAY OF OFFICERS	5,273	5,400	5,400	5,700
E. 2.—SUBORDINATE ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	31,091	32,000	31,600	33,600
E. 2 (2).—OTHER CHARGES	17,564	19,500	17,100	19,700
TOTAL FOR SUBORDINATE ESTABLISHMENTS	48,655	51,500	48,700	53,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl'd.</i>				
E.—VETERINARY CHARGES— <i>concl'd.</i>				
E. 3.—HOSPITALS AND DIS- PENSARIES:				
E. 3 (1)—PAY OF ESTAB- LISHMENTS	2,527	2,900	2,700	2,800
E. 3 (2)—OTHER CHARGES	21,180	20,000	18,200	19,900
TOTAL FOR HOSPITALS AND DISPEN- SARIES	23,707	22,900	20,900	22,700
TOTAL FOR VETERINARY CHARGES	77,635	79,800	75,000	81,700
F.—AGRICULTURAL WORKS	5,692	800	800	900
G.—MUSEUM:				
G. 1.—PAY OF ESTABLISH- MENTS	6,004	5,200	4,600	5,400
G. 2.—GRANTS-IN-AID	1,436	1,400	1,400	1,400
TOTAL FOR MUSEUM	7,440	6,600	6,000	6,800
H.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
H. 1.—PAY OF ESTABLISH- MENTS	3,452	3,800	3,500	3,600
H. 2.—OTHER CHARGES	534	600	500	600
TOTAL FOR EXPLORATION OF COAL, ETC.	3,986	4,400	4,000	4,200
I.—MISCELLANEOUS DEPART- MENTS:				
I. 1.—EXAMINATION	1,048	2,000	1,500	1,000
I. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
I. 2 (1)—PAY OF OFFI- CERS	4,548	12,500	12,200	12,800
I. 2 (2)—PAY OF ESTAB- LISHMENTS	444	1,000	1,200	1,500
I. 2 (3)—OTHER CHARGES	8,304	3,500	7,100	4,700
TOTAL FOR BOILER FACTORY, ETC. .	13,296	17,000	20,500	19,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	14,344	19,000	22,000	20,000
TOTAL ACCOUNT XIII	1,33,253	1,31,000	1,70,000	1,75,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM- PENSATIONS { Non-voted	30,000	30,000	30,000	30,000
{ Voted	1,479	2,400	2,400	2,400
TOTAL FOR MISCELLANEOUS COMPENSA- TIONS	1,82,979	1,83,900	1,83,900	1,83,900

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNTS XIV—MISCELLANEOUS— <i>concl'd.</i>				
B.—MISCELLANEOUS DURBAR CHARGES	21,193	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VA- GRANTS	2,400	1,400	1,400	1,400
D.—GRANTS-IN-AID	7,700	10,000	8,000	7,700
E.—UNFORESEEN CHARGES	100	1,500	..	..
F.—OTHER CHARGES	18,885	11,200	10,700	18,000
TOTAL ACCOUNT XIV	2,33,356	2,64,000	2,60,000	2,67,000
<i>Non-voted</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
<i>Voted</i>	<i>51,856</i>	<i>82,500</i>	<i>78,500</i>	<i>85,500</i>

III. DETAILS of the foregoing :—

NUMBERS.
1929. 1930.
30. 31.

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—LAND REVENUE
A.—CHARGES OF ADMINISTRATION:A. 1.—PAY OF ESTABLISH-
MENTS :

40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	76,300	76,000
—	—	Four Naib Tahsildars for Settlement training in the Punjab. . . . .	..	(a) 4,800
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60)	2,600	2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120)	29,200	30,300
90	90	Servants (at rates varying from Rs. 18 to Rs. 23)	20,800	20,800
—	—	Leave salary	13,000	13,200
176	176	TOTAL	1,42,602	1,47,700

A. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allow-
ances

Travelling allowance

TOTAL

A. 3.—OTHER CHARGES :

Rents, rates and taxes

Postage and telegram char-
ges

Fixed contingencies

Office expenses and miscel-
laneous

Purchase of tents

TOTAL

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— <i>conold.</i>					
B.—LAND RECORDS:					
B. 1.—PAY OF ESTABLISHMENTS:					
118	152	Kanungoes patwaris and servants (at rates varying from Rs. 15 to Rs. 70)			
—	—	Leave salary			
			89,400		91,100
			6,500		6,600
148	152	TOTAL .	91,200	95,900	97,700
B. 2.—OTHER CHARGES:					
Travelling and other allowances					
Stipends					
Office expenses and miscellaneous					
			9,800		10,500
			..		3,600
			800		1,200
		TOTAL .	9,864	10,600	15,300
C.—MISCELLANEOUS:					
Assignments and compensations—					
Maliks of Baluchistan					
Sardar Nawab Khan Luni					
Cash allowance to S. Muhammad Akbar Khan					
Jogizai and others					
Other cash allowances					
Other cash assignments and grain allowances					
Charges on account of Land Revenue collections					
			1,800		1,800
			3,100		3,100
			4,700		4,700
			1,900		1,800
			57,600		58,400
			5,400		5,200
		TOTAL .	74,727	74,500	75,000
D.—WORKS:					
Petty construction and repairs					
Petty construction and repairs					
			12,500		10,600
			..		(a) 17,000
		TOTAL .	10,630	12,500	27,600
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE:					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—PAY OF ESTABLISHMENTS:					
1	1	Superintendent (300—20—500)			
			3,300		3,900
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)			
			7,700		8,000
1	1	Clerk (125—10—175)			
			1,300		2,100
4	4	Detectives (35)			
			1,500		1,700
—	—	Leave salary			
			700		2,200
14	14	TOTAL .	5,440	12,500	17,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 495-496, paragraph 51.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 361, paragraph 27.

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930.					
30.	31.					
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.						
C.—FOREST:						
CONSERVANCY, MAINTENANCE AND REGENERATION.						
C. 2.—OTHER CHARGES:						
		Timber and other produce removed from the forests by Government agency, consumers, etc.		2,900		2,900
		Live-stock, communications and buildings		900		900
		Organization, improvement and extension of forests		1,600		1,600
		Miscellaneous		500		500
		TOTAL	6,456	5,900	6,100	5,900
ESTABLISHMENTS.						
C. 1.—PAY OF ESTABLISHMENTS:						
75	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + D. A. 1 (75)		25,000		25,400
—	—	Temporary establishment		700		1,600
—	—	Leave salary				2,400
75	75	TOTAL	25,423	25,700	26,900	29,400
C. 2.—OTHER CHARGES:						
		Travelling and other allowances		4,500		5,400
		Miscellaneous contingent expenditure		900		1,300
		TOTAL	4,999	5,400	6,000	6,700
D.—REGISTRATION:						
DISTRICT CHARGES:						
		House-rent and other allowances		2,800		2,800
		Office expenses and miscellaneous		200		200
		TOTAL	3,254	3,000	3,000	3,000
ACCOUNT III.—IRRIGATION WORKS.						
		Construction of a flood channel from the Han Nallah	2,803	..	..	..
ACCOUNT IV.—GENERAL ADMINISTRATION.						
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:						
A. 1.—PAY OF ESTABLISHMENTS:						
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120)		17,100		17,000
—	—	Leave salary		1,000		1,500
17	17	TOTAL	17,186	18,100	18,000	18,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 20.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINIS- TRATION— <i>conld.</i>						
A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT— <i>concl'd.</i>						
A. 2.—OTHER CHARGES :						
		Travelling and other al- lowances		5,600		5,600
		Contract contingencies . .		2,600		2,600
		Payment to the Kalat State for treasury work . .		1,500		1,500
		TOTAL . .	9,315	9,700	9,500	9,700
B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS :						
B. 1.—PAY OF ESTABLISH- MENTS :						
16	15	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		15,300		15,400
166	127	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) . .		41,900		32,900
37	38	Establishment for the up- keep of the Residency, other public gardens, etc. (at rates varying from Rs. 18 to Rs. 50) . .		10,400		10,900
—	—	Leave salary		1,400		2,000
—	—	Probable savings		—4,000		..
218	180	TOTAL . .	61,503	65,000	62,000	61,200
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other al- lowances	8,930	8,700	9,600	10,400
B. 3.—GRANTS-IN-AID :						
		Contribution for the up- keep of the Quetta Can- tonment garden		400		400
		Subvention to Shopkeeper .		800		400
		Contribution to Quetta Mu- nicipality		2,400		2,400
		TOTAL . .	9,490	3,600	4,000	3,200

NUMBERS.		Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINISTRATION— <i>concl'd.</i>					
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS— <i>concl'd.</i>					
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES					
		19,162	21,000	20,000	21,000
B. 5.—OTHER CONTINGENCIES :					
	Residency garden contingencies		8,500		8,500
	Tools and plants		800		800
	TOTAL	9,754	9,300	9,800	9,300
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	Amount paid to Bombay Government for local audit of Quetta Municipal Accounts	1,320	1,100	1,100	1,100
D.—WORKS :					
	Petty construction and repairs		27,500		28,100
	Petty construction and repairs . . . .		..		(a) 500
	TOTAL	37,291	27,500	28,000	28,600
ACCOUNT V.—ADMINISTRATION OF JUSTICE.					
A.—LAW OFFICERS (FEES TO PLEADERS)					
		1,744	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS :					
B. 1.—PAY OF ESTABLISHMENTS :					
2	2 Munsifs 1 (275), 1 (225)		5,700		6,000
15	15 Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		7,900		7,600
—	— Leave salary		1,200		700
17	17 TOTAL	13,130	14,800	13,600	14,300
B. 2.—OTHER CHARGES :					
	Travelling and other allowances		500		500
	Diet to witnesses		200		100
	Office expenses and miscellaneous		2,000		1,600
	TOTAL	1,744	2,700	1,700	2,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-496, paragraph 51.

Numbers, 1914-1915 24-25.		Actuals, 1914-15. Rs.	Budget Estimate, 1914-15. Rs.	Revised Estimate, 1914-15. Rs.	Budget Estimate, 1915-16. Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE, &c.					
C.—CRIMINAL COURTS:					
C. 1.—PAY OF OFFICERS:					
1	1	Extra Assistant District Magistrate (at Rs. 1,200) 12 months			14,400
—	—	Special pay to Additional Sessions Judge and District Magistrate.			(a) 1,400
—	—	Leave salary.	12,000		12,000
7	7	Total	12,000		15,800
C. 2.—PAY OF ESTABLISHMENTS:					
24	24	Clerks and assistants (at rates varying from Rs. 12 to Rs. 40)	12,000		12,000
—	—	Leave salary.	1,100		1,100
25	25	Total	13,100	11,500	13,100
C. 3.—OTHER CHARGES:					
		Rs. to test and certify all prisoners	1,000		1,000
		Rs. to test and certify all prisoners, etc.	500		1,000
		Rs. to test and certify all prisoners, etc.	100		100
		Office expenses and miscellaneous	5,000		4,000
		Total	6,500	6,500	6,100
			2,000	2,000	2,000
D.—WORKS					
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
—	—	Jail duty allowance to Civil Surgeon	600		600
—	—	One Superintendent (750-1,150) for Central Jail at Mach.			(b) 8,500
		(Non-voted)	616	600	600
		(Voted)	..	..	8,500
		Total	616	600	8,900
A. 2.—PAY OF ESTABLISHMENTS:					
4	4	Deputy and Assistant Superintendents (at rates varying from Rs. 80 to Rs. 350)	9,900		10,300
73	73	Warders, etc. (at rates varying from Rs. 18 to Rs. 40)	21,700		21,800
—	—	Additional establishment for Central Jail at Mach.	..		(b) 18,500
—	—	Leave Salary of ditto	..		(b) 3,000
—	—	Temporary establishment	6,000		500
—	—	Leave salary	2,300		2,500
77	77	Total	43,472	39,900	86,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 400, paragraph 43.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 402, paragraph 48.

NATURE.		Average 1938-39.	Actual Expenditure 1938-39.	Actual Expenditure 1938-39.	Actual Expenditure 1938-39.
		Rs.	Rs.	Rs.	Rs.
A. TRAVEL—RAILS AND AIR—TRIP EXPENDITURES—1938-39.					
A.1—RAILS—TRIP.					
A.1.1—ALL INDIA RAIL- TRIP.					
Traveling and board allow- ance			1,800		1,800
Traveling allowance					(r) 1,800
Total		2,000	1,800	2,000	3,600
A.2—RAILS—TRIP—TRIP AND PERIODIC TRIP ON OTHERS SUPPLIES AND TRIP.					
Daily charges			25,500		25,500
Daily and (Expenditure on other charges)					(r) 25,500
Concessions and boarding of passengers			1,800		1,800
Charges for board and lodging			1,800		1,800
Miscellaneous services and supplies			4,700		4,700
Total		32,800	33,800	3,700	37,300
A.3—RAILS—TRIP—TRIP AND PERIODIC TRIP ON OTHERS SUPPLIES AND TRIP.					
Hospital and maintenance charges, charges for police security and mis- cellaneous expenditures			11,100		1,100
Miscellaneous (Expenditure on other charges)					(r) 1,100
Concessions (Expenditure on other charges)					(r) 1,100
Total		11,100	11,100	4,300	25,300
B. AIR MANUFACTURE :					
Air Manufacture			4,000		4,500
Air Manufacture (Expenditure on other charges)					(r) 4,700
Air Manufacture (Expenditure on other charges)					(r) 4,700
Total		4,000	4,000	4,500	1,200

Revenue.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-31.
1928-29.		Rs.	Rs.	Rs.	Rs.
30. 31.					
ACCOUNT VII.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE:					
A.1.—PAY OF OFFICERS:					
1	1	Superintendent (1928-29)			
		(1,211-575)			
			13,300		13,300
2	2	Deputy Superintendent (1928-29)			
		(1,400-575)			
			12,400		12,400
—	—	One Deputy Superintendent (200-750) = S.P. (150)			(a) 3,500
1	1	Superintendent (200)			16,800
1	1	Assistant Superintendent (600-750)			
			7,400		7,700
—	—	Leave salary			3,000
			7,400		
		Demanded	31,500	4,500	33,500
		Total	31,500	35,500	37,500
5	5	Tot.	43,615	44,500	51,600
A.2.—POLICE FORCE:					
09	09	Inspectors, sergeants and subinspectors (at rates varying from Rs. 50 to Rs. 300)	1,10,700		1,13,000
—	—	Additional Establishment for the protection of Khanai-Fort Sandeman Railway . . . . .	..		(b) 33,400
2,001	2,001	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)	6,43,100		6,42,500
—	—	Revision of pay of the subordinate ranks of the Baluchistan Police . . . . .	..		(c) 13,600
—	—	Additional Police Force for Central Jail at Mach . . . . .	..		(d) 18,800
—	—	Leave Salary for Ditto . . . . .	..		(d) 1,000
—	—	Temporary police force	1,300		1,300
—	—	Leave salary	54,000		53,000
—	—	Probable savings	—15,000		—50,000
2,070	2,070	TOTAL	7,39,000	7,46,400	8,26,000
A.3.—MOUNTED POLICE:					
132	132	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 40)	45,000		45,500
—	—	Leave salary	4,000		4,000
—	—	Probable savings . . . . .	..		—3,200
132	132	TOTAL	49,000	46,000	46,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 403-404, paragraph 40.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 100-101, paragraph 30.
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 401, paragraph 46.
(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 402, paragraph 48.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE— <i>contd.</i>					
A.—DISTRICT EXECUTIVE FORCE					
—DISTRICT POLICE— <i>contd.</i>					
A. 4.—OFFICE ESTABLISH- MENTS:					
15	15	Clerks (at rates varying from Rs. 45 to Rs. 175)	18,900		19,000
48	48	Servants (at rates varying from Rs. 18 to Rs. 30)	10,900		10,900
—	—	Additional Establishment for the protection of Khansi- Fort Sandeman Railway	..		(a) 900
—	—	Leave salary	1,200		1,500
63	63	Total .	31,000	29,800	32,300
A. 5.—TRAVELLING (Non-voted ALLOWANCE {Voted .					
		3,278	3,800	4,000	4,000
		48,362	42,000	54,000	49,800
		Total .	51,640	55,800	53,300
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924. .</i>					
			2,000		..
			1,200		1,200
		House-rent and other allowances	81,500		82,500
		Allowances for additional police for protection of the Khansi-Fort Sande- man Railway . . . .	..		(a) 11,800
		Cost of railway warrants .	20,000		18,000
		Compensation for dearness of food . . . .	..		800
		Rewards	1,000		1,000
		Carriage of constabulary .	1,600		1,600
		Non-voted	1,100	3,200	400
		Voted .	1,07,201	1,04,100	1,22,400
		Total .	1,08,801	1,07,800	1,23,600
A. 7.—CLOTHING:					
		Clothing of police . . .	15,885	..	..

(a) *File Proceedings of the Meeting of the Standing Finance Committee Volume, IX, No. 4, pages 150-151, paragraph 85.*

ACCOUNT VII.—POLICE & C&G.

A.—DISTRICT EXECUTIVE FORCE—

DISTRICT POLICE & C&G.

A. 8.—ARMS AND AMMUNITION

Reimbursement of the Tribal

District Police

Arms, accoutrements, etc.,

for the additional police

for protection of the

Khanai Fort Sandeman

Railway

Arms and accoutrements

for the additional police

Total

A. 9.—OTHER SUPPLIES AND SERVICES

Food and lodging of Police

Remounts

Total

A. 10.—CONTINGENCIES:

Tour charges

Service postage and tele-

gram charges

Rents, rates and taxes

Contingencies for the

additional police for

the Central

Jail at (Recurring

Mach. & Non-Recurring

Other contingent expen-

diture

TOTAL

A. 11.—GRANTS-IN-AID:

Contribution for passages of

officers transferred to or

from other Govt. Depôts,

etc.

Clothing of Police

Clothing for additional

police for Central Jail

at Mach.

Clothing for additional

police for protection of

the Khanai-Fort Sande-

man Railway

Non-voted

Voted

TOTAL

Actuals, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

50,700

(a) 11,300

5,000

7,500

26,500

26,500

18,500

1,000

1,000

500

500

1,500

1,500

1,500

600

200

5,000

5,200

15,000

17,000

..

(b) 200

..

(b) 1,300

31,000

30,700

53,000

53,400

53,300

55,200

53,500

600

53,400

(b) 1,600

(a) 2,600

2,950

..

600

600

..

53,500

53,500

57,600

2,950

53,500

54,100

58,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 160-161, Paragraph 30.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 402, Paragraph 48.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-496, paragraph 51.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 547-551, paragraph 8.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION— <i>contd.</i>						
B.—GOVERNMENT SECONDARY SCHOOLS— <i>concl'd.</i>						
B. 2.—PAY OF ESTABLISHMENTS— <i>concl'd.</i>						
—	—	Increase in the pay of the Head Master and entertainment of a Mali at the Agricultural School, Pishin . . . .		..		(a) 500
—	—	Addition of a Senior Vernacular Teacher for the Anglo-Vernacular Middle School, Fort Sandeman . . . .		..		(a) 800
16	16	Servants (at rates varying from Rs. 18 to Rs. 23)		3,700		3,700
14	14	Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25)		3,500		3,500
—	—	Leave salary		1,200		1,200
—	—	Probable savings . . . .		..
68	69	TOTAL	72,460½	84,400	75,900	86,100

B. 3.—OTHER CHARGES:

Travelling and other allowances	(1,500	1,500
House-rent and other allowances	3,300	4,100
Petty supplies	2,500	(a) 1,800
Purchase of Implements	600	600
Feeding charges of animals	1,000	..
Office expenses and miscellaneous	500	500
Prizes and rewards	6,300	6,300
Fixed contingencies	1,000	1,000
	1,700	(a) 1,000
Non-voted	599	1,500
Voted	15,228	16,900
TOTAL	15,827	18,400
		15,800
		16,800

C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:

Direct grants to non-Government Secondary schools	30,000	30,000
Special grant to the Grammar School at Quetta	6,000	(a) 6,000
Building grants	21,300	(a) 21,300
TOTAL	67,172	57,300
		57,300
		57,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18, ~~pages~~ 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—					
<i>contd.</i>					
D.—GOVERNMENT PRIMARY SCHOOLS:					
D. 1.—PAY OF ESTABLISHMENTS:					
110	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)			
			64,500		65,800
—	—	Leave salary			
			3,000		2,800
—	—	Opening of new Primary Schools			
			9,400		(a) 8,100
110	120	TOTAL .	68,632	76,900	76,700
D. 2.—OTHER CHARGES:					
		Travelling and other allowances			
			5,500		5,900
		House-rent and other allowances			
			2,000		(a) 800
		Office expenses and miscellaneous			
			5,000		5,000
		Office expenses and miscellaneous			
			800		(a) 1,000
		Science apparatus and furniture			
			500		(a) 2,000
		Prizes and rewards			
			100		500
		Fixed contingencies			
			400		(a) 100
		Library books			
			400		400
		TOTAL .	12,623	14,300	15,700
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:					
		Direct grants to non-government primary schools			
			3,000		1,500
		Development of primary education			
			7,500		7,500
		TOTAL .	2,156	10,500	9,000
F.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1.—PAY OF ESTABLISHMENTS:					
2	2	Teacher and servant (at rates varying from Rs. 18 to Rs. 125)			
			1,600		1,800
—	—	Two Servants			
			..		500
4	—	Teachers and servants for Special Patwari School			
			1,800		..
—	—	Leave salary			
			300		200
—	—	Mullah Training Class			
			800		(a) 800
6	2	TOTAL .	2,428	4,500	3,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS. 1929. 1930. 50. 51.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—contd.					
F.—GOVERNMENT SPECIAL SCHOOLS—contd.					
F. 2.—OTHER CHARGES:					
	Travelling and other allowances		1,400		500
	Stipends to students		9,000		4,400
	Stipends to students		2,000		(a) 2,000
	Fixed contingencies . . . . .		..		(a) 500
	Office expenses and miscellaneous		1,600		300
	Cost of training of a Teacher in Agriculture		900		..
	Total	7,956	15,500	10,500	7,800
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture		300		..
	Do. for proportionate cost of training in Training Colleges . . . . .		..		200
	Total . . . . .	..	300	500	200
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:					
	Mosque School		6,000		6,000
	Grant of allowances to 22 trained Mullahs		3,800		(a) 5,300
	Total	6,614	9,800	7,800	11,300
H.—GENERAL:					
H. 1.—INSPECTION:					
H. 1 (1).—PAY OF OFFICERS:					
1	1	Inspector of schools (250—600)	7,200		7,200
—	—	Leave salary	1,000		1,000
1	1	Total	5,070	8,200	8,200
H. 1 (2).—PAY OF ESTABLISHMENTS:					
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+duty pay 1 (25)	8,500		8,800
—	—	One Junior Assistant	1,000		(a) 1,000
1	1	Assistant inspector (200)	2,400		2,400
—	—	Leave salary	1,000		200
13	13	Total	11,183	12,900	12,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
ACCOUNT XI.—EDUCATION—		Rs.	Rs.	Rs.	Rs.
<i>concl.</i>					
H.—GENERAL— <i>concl.</i>					
H. 1 (3).—OTHER CHARGES:					
Travelling and other allow-					
ances			2,100		2,900
Office expenses and mis-			1,600		1,800
cellaneous					
TOTAL		4,808	3,700	4,500	4,700
H. 2.—SCHOLARSHIPS:					
In Female schools			2,600		2,800
In Secondary and Primary					
Schools			23,100		22,100
In Secondary and Primary			6,800		(a) 8,100
Schools					
In professional Colleges			6,300		7,100
Military scholarships			200		200
TOTAL		33,171	39,000	33,300	46,100
H. 2.—MISCELLANEOUS:					
Grants for the encourage-					
ment of literature		5,000	1,200	5,000	5,000
I.—WORKS:					
Petty construction and					
repairs			8,400		12,500
Petty construction and re-					
pairs . . . . .			..		(b) 500
TOTAL		5,892	8,400	6,000	14,300
J.—DEDUCT—PROBABLE SAV-					
INGS			—40,000	..	..
ACCOUNT XII.—MEDICAL AND					
PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
2	2	Civil Surgeons (500—1.850)	32,800		24,600
3	3	Assistant Surgeons (225—			
		450) + P. P. 1 (150),			
		S. P. 1 (75)	17,700		15,500
—	—	Leave salary	800		1,700
		Non-voted	30,129	32,800	24,600
		Voted	13,500	18,500	17,300
5	5	TOTAL	43,629	51,300	41,900
A. 2.—PAY OF ESTABLISH-					
MENTS:					
5	5	Clerk and servants (at			
		rates varying from Rs.			
		18 to Rs. 120)	2,100		2,300
—	—	Leave salary	300		100
5	5	TOTAL	2,014	2,400	2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceeding of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 435-436, paragraph 51.

Years.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>					
A.—MEDICAL ESTABLISHMENT—<i>contd.</i>					
A. 3.—ALLOWANCES AND CONTINGENCIES:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
			3,500		2,000
					4,100
<i>Travelling and other allowances .</i>					
			3,500		3,600
<i>Office expenses and miscellaneous .</i>					
			1,200		1,200
	<i>Non-voted</i>	3,451	3,800	3,600	6,100
	<i>Voted .</i>	3,575	4,700	6,000	4,800
	Total .	9,000	8,500	9,600	10,900
A. 4 —GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passage of officers transferred to or from other Governments, Departments etc.</i>					
		367	600	1,100	1,200
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
—	<i>Duty allowance to Civil Surgeon</i>	3,000	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS:					
57	57 Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 500) .		75,400		72,200
—	— One Sub-Assistant Surgeon (70—130) .		..		1,600
—	— One Staff Nurse (100—150)		..		1,400
78	78 Servants (at rates varying from Rs. 13 to Rs. 32) .		21,700		21,500
60	60 Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 150)		24,000		23,800
11	11 Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150) .		10,900		10,800
—	— One Nursing Orderly (20—36) .		..		400
—	— One Sweeper, one Bhisti and one Nursing Orderly for 11 months .		..		800
2	2 Ziarat dispensary establishment .		200		200
—	— One Cook . . . .		..		200

NAMES.					
1922-23.	1923-24.		Actual Expenditure, 1922-23.	Revised Estimate, 1923-24.	Actual Expenditure, 1922-23.
Rs.	Rs.		Rs.	Rs.	Rs.
ACCOUNT NO.—MEDICAL AND PUBLIC HEALTH—TOTAL.					
B.—HOSPITALS AND DISPENS.					
SERIES—GRANTS.					
B. 1.—PAY OF ESTABLISHMENT—TOTAL.					
1. Establishment for opening a Dispensary for women at Loralai (estimated) varying from Rs. 18 to Rs. 300)					
1	1	Monthly for Dalbandin Dis-	4,900		4,900
		pensary (50)	500		500
—	—	Levies salary	4,000		4,000
—	—	Probable savings	—4,000		—
218	218	Total	1,320,000	1,320,000	1,320,000
B. 2.—ALLOWANCES, HONORARIA ETC.:					
		Traveling allowances	500		500
		Compensation for loss of time of staff	4,000		4,000
		House rent and other allowances	—		800
		House rent and other allowances	15,500		15,500
		House rent and other allowances	—		700
		Total	20,000	20,000	20,000
		Total	20,000	20,000	20,000
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS.					
		Cost of medicines and diet of patients, etc. . . .	71,991	80,000	80,000
B. 5.—FURNITURE AND APPARATUS					
		Total	2,500	2,500	2,500
B. 6.—OTHER EXPENSES:					
		Other contingent expenditure	20,000		20,000
		Room lighting and printing	—		—
		Total	20,000	20,000	20,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:					
		Contribution towards women's hospital, Fort Sabahan	4,900		4,900
		Contribution to the female dispensary at Sidi	4,500		4,500
		Contribution to Municipal Dispensary at Quetta	—		1,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>					
B.—HOSPITALS AND DISPENSARIES—<i>contd.</i>					
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—<i>concl'd.</i>					
Contribution towards the Lady Dufferin's Hospital, Quetta					
			10,200		10,200
Creation of Dispensaries and construction of Dispensary buildings					
			..		(a) 36,000
TOTAL .		19,632	19,700	21,700	56,700
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:					
<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs					
		—6,963	—7,000	—7,000	—7,000
C.—MENTAL HOSPITAL:					
Office expenses and miscellaneous					
		5,580	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Share of cost of Medical College, Lahore, paid to Punjab Government					
		..	3,400	3,400	3,400 ^P
E.—MEDICAL—WORKS		771	700	700	800
F.—PUBLIC HEALTH ESTABLISHMENT:					
F. 1.—PAY OF ESTABLISHMENTS:					
7	7	Vaccinators (70)	5,900		5,900
—	—	Leave salary	100		500
7	7	TOTAL .	6,794	6,900	6,400
F. 2.—OTHER CHARGES:					
Travelling and other allowances					
			800		600
Miscellaneous					
			3,000		3,000
TOTAL .		2,270	3,800	2,900	3,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880—881, paragraph 4.

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930-31.				
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH— <i>concl'd.</i>					
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
	Contribution towards Zia-rat Bazar Fund . . .		2,000		2,000
	Contribution to Quetta Municipality . . .		3,000		3,000
	Grants-in-aid for improvement of Drainage in Quetta City and Habib Nallah . . .		..		(a) 23,000
	TOTAL . . .	8,368	5,000	5,000	28,000
H.—PUBLIC HEALTH—WORKS . . .					
		..	200	200	..
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:					
A.—AGRICULTURE—EXPERIMENTAL FARMS:					
A. 1.—PAY OF ESTABLISHMENTS:					
15	16 Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 450) . . .	7,902	8,600	10,300	9,400
A. 2.—OTHER CHARGES:					
	Travelling and other allowances . . .		500		700
	Office expenses and miscellaneous . . .		7,000		7,000
	TOTAL . . .	8,132	15,500	17,600	17,100
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:					
B. 1.—PAY OF OFFICERS:					
—	— One Agricultural Officer at Rs. 350-52-1250+ Special pay (Rs. 100) . . .		..	..	(b) 10,200
B. 2.—PAY OF ESTABLISHMENTS:					
—	— One Senior Assistant and two Peons . . .		..	..	(b) 1,700
B. 3.—ALLOWANCES, HONORARIA, ETC:					
	Travelling allowance of Officers and establishment . . .		..	..	(b) 5,000
B. 4.—CONTINGENCIES:					
	Office Expenses and Miscellaneous . . .		..	..	(b) 7,500
B. 5.—OTHER CHARGES					
	Acquisition of land for new Agricultural Farm . . .		..	..	(b) 15,000

297

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 15, Page 11—12, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 3, Page 11—12, paragraph 46.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>						
C.—AGRICULTURE—EXPENDI- TURE IN CONNECTION WITH THE VISITATION OF LOCUSTS						
			3,555	..	40,000	..
D.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW .						
			4,270	4,300	4,300	4,300
E.—VETERINARY CHARGES:						
E. 1.—SUPERINTENDENCE:						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250 —750)	5,273	5,400	5,400	5,700
E. 2.—SUBORDINATE ESTAB- LISHMENTS:						
E. 2 (1).—PAY OF ESTAB- LISHMENTS:						
13	18	Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250) .		22,900		23,300
41	41	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35)		10,700		10,800
—	—	Leave salary		400		500
—	—	Probable savings		—2,000		—1,000
59	59	TOTAL .	31,091	32,000	31,600	33,600
E. 2 (2).—OTHER CHARGES:						
		Travelling and other allowances		11,500		11,700
		Office expenses and mis- cellaneous		8,000		8,000
		TOTAL .	17,564	19,500	17,100	19,700
E. 3.—HOSPITALS AND DIS- PENSARIES:						
E. 3 (1).—PAY OF ESTAB- LISHMENTS:						
8	8	Compounders		2,700		2,700
—	—	Leave salary		200		100
8	8	TOTAL .	2,527	2,900	2,700	2,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENT, ETC.— <i>concl'd.</i>					
E.—VETERINARY CHARGES— <i>concl'd.</i>					
E. 3 (2).—OTHER CHARGES:					
	House rent and other allowances		400		400
	Purchase of medicine		11,000		11,000
	Purchase of stallions		8,000		8,000
	Feeding charges of animals, Upkeep of Veterinary In- firmary at Quetta		600		600
	TOTAL	21,180	20,000	18,200	19,500
F.—AGRICULTURAL WORKS					
		5,692	500	500	500
G.—MUSEUM:					
G.1.—PAY OF ESTABLISH- MENTS:					
4	4	Curator, clerks and ser- vants (at rates varying from Rs. 18 to Rs. 200)	4,900		4,900
—	—	Leave salary	300		300
4	4	TOTAL	5,200	4,600	5,200
G. 2.—GRANTS-IN-AID:					
	Contribution towards Museum	1,436	1,400	1,400	1,400
H.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:					
H.1.—PAY OF ESTABLISH- MENTS:					
3	3	Sub-Inspector and ser- vants (at rates varying from Rs. 18 to Rs. 250)	3,500		3,500
—	—	Leave salary	300		300
3	3	TOTAL	3,800	3,500	3,800
H. 2.—OTHER CHARGES:					
	Travelling and other allowances		400		400
	Miscellaneous		200		200
	TOTAL	534	600	500	600
I.—MISCELLANEOUS DEPARTMENTS					
I.1.—EXAMINATION:					
		1,048	2,000	1,500	1,500
I. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:					
I. 2 (1).—PAY OF OFFICERS:					
1	1	Boiler Factories and Elec- tricity Inspector (1,000 50—1,200).	4,745	12,500	12,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl'd.</i>					
I.—MISCELLANEOUS DEPARTMENTS					
I. 1.—EXAMINATION.— <i>concl'd.</i>					
I. 2 (2).—PAY OF ESTAB- LISHMENTS:					
2	2		1,000		1,400
—	—		..		100
Clerk and peon (18—120) .					
Leave Salary					
2	2	444	1,000	1,200	1,500
TOTAL					
I. 2 (3).—OTHER CHARGES:					
Travelling and other allowances			2,500		3,700
Office expenses and miscel- laneous			1,000		1,000
TOTAL		3,304	3,500	7,100	4,700
ACCOUNT XIV.—MISCELLANEOUS:					
A.—MISCELLANEOUS COMPEN- SATIONS:					
A. 1.—QUIT RENTS:					
<i>Quit rents to His Highness the Khan of Khelat and Nuski</i>			34,000		34,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts</i>			1,17,500		1,17,500
TOTAL		1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSA- TIONS:					
<i>Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on merchan- dise passing through Bolan</i>			30,000		30,000
<i>Compensation to the ruling family of Khetran</i>			1,700		1,700
<i>Other compensations</i>			700		700
Non-voted		30,000	30,000	30,000	30,000
Voted		1,479	2,400	2,400	2,400
TOTAL		31,479	32,400	32,400	32,400
B.—MISCELLANEOUS DURBAR CHARGES:					
		21,193	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:					
Donations for charitable purposes		2,499	1,400	1,400	1,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS— <i>concl'd.</i>				
D.—GRANTS-IN-AID:				
Contributions	7,700	10,000	8,000	7,500
E.—UNFORESEEN CHARGES:				
Other items	100	1,500	..	..
F.—OTHER CHARGES:				
Rewards for destruction of wild animals		800		700
Miscellaneous charges for treatment of patients at the Pasteur Institute		400		400
Irrecoverable Temporary Loans written off		10,000		16,700
Language rewards to female relatives of civil officers for passing tests in oriental language		232		200
TOTAL	18,885	11,200	10,700	18,600

RECEIPT.

I.—CUSTOMS	1,729	1,000	3,660	..
II.—TAXES ON INCOME	1,82,036	1,75,000	1,74,000	1,74,000
III.—SALT	200	..	..	..
V.—LAND REVENUE	10,89,351	10,56,000	11,05,000	10,86,000
VI.—EXCISE	6,37,091	5,95,000	6,36,000	6,37,000
VII.—STAMPS	1,93,397	1,88,000	1,81,000	1,81,000
VIII.—FOREST	23,425	25,000	27,000	27,000
IX.—REGISTRATION	6,711	7,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	79,134	54,000	50,000	51,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	612	1,000	1,000	1,000
XVI.—INTEREST	31,493	33,000	34,000	34,000
XVII.—ADMINISTRATION OF JUSTICE TICE	32,325	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,462	5,000	5,000	5,000
XIX.—POLICE	10,541	10,000	11,000	11,000
XXI.—EDUCATION	44,981	46,000	47,000	47,000
XXII.—MEDICAL	6,573	7,000	7,000	7,000
XXIV.—AGRICULTURE	11,988	15,000	17,000	17,000
XXVI.—MISCELLANEOUS DEPART- MENTS	—774	..	3,000	2,000
XXVII.—CURRENCY	1,520	1,000	2,000	2,000
XXX.—CIVIL WORKS	48,281	48,000	51,000	51,000
XXXIII.—RECLIFTS IN AID OF SUPERANNUATION	16,196	19,000	18,000	18,000
XXXIV.—STATIONERY AND PRINT- ING	166	4,000	4,000	4,000
XXXV.—MISCELLANEOUS	50,552	51,000	53,000	53,000
TOTAL	24,75,819	22,70,000	24,70,000	24,70,000

DEMAND No. 79.

DELHI.

1. ESTIMATE of the Accounts for the year ending 31 March 1901 to pay the salaries and other expenses of the District Commissioners.

For the year ending 31 March 1901, the District Commissioners have submitted the following estimate:

The following is a statement of the estimated expenditure for the year ending 31 March 1901.

		1900-01	1901-02	1902-03	1903-04
ACCOUNT I.—GENERAL EXPENDITURE		4,35,700	4,35,700	4,35,700	4,35,700
ACCOUNT II.—GENERAL EXPENDITURE		1,15,000	1,15,000	1,15,000	1,15,000
ACCOUNT III.—GENERAL EXPENDITURE		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT IV.—GENERAL EXPENDITURE		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT V.—POLICE		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT VI.—EDUCATION		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT VII.—MEDICAL		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT VIII.—PUBLIC HEALTH		2,25,000	2,25,000	2,25,000	2,25,000
ACCOUNT IX.—OTHER EXPENDITURE		2,25,000	2,25,000	2,25,000	2,25,000
HEADS		1,10,597	4,76,100	4,80,590	5,07,900
TOTAL		13,16,229	44,67,000	44,99,100	47,79,000
Non-voted		2,67,750	2,83,000	2,67,000	3,31,000
Voted		10,38,499	41,84,000	42,32,100	44,48,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
TAXES ON INCOME	65,591	68,000	69,200	84,300
IRRIGATION	76			
INTEREST ON ORDINARY DEBT	14,54,160	13,43,500	12,30,900	12,30,600
CURRENCY	16,479	35,400	15,000	20,000
CIVIL WORKS	42,542	2,34,500	1,58,600	1,04,200
TERITORIAL AND POLITICAL PENSIONS	48,89,104	59,75,100	55,51,300	54,30,700
SUPERANNUATION ALLOWANCES AND PENSIONS	42,020	51,000	51,000	51,000
STATIONERY AND PRINTING	7,392	4,000	4,000	4,000
REFUNDS	3,65,017	3,19,000	3,19,000	3,19,000
	1,786	3,100	5,300	3,900
	1,99,571	1,72,000	2,21,500	1,51,100
	1,66,639	43,400	45,200	46,100
TOTAL	71,31,435	82,56,000	76,81,000	74,45,000
<i>Non-voted</i>	<i>17,52,842</i>	<i>18,12,000</i>	<i>16,76,000</i>	<i>15,41,000</i>
<i>Voted</i>	<i>53,78,593</i>	<i>64,44,000</i>	<i>60,05,000</i>	<i>59,04,000</i>
GRAND TOTAL	1,14,37,061	1,27,23,000	1,21,86,000	1,22,24,000
<i>Non-voted</i>	<i>20,20,572</i>	<i>20,95,000</i>	<i>19,13,000</i>	<i>18,72,000</i>
<i>Voted</i>	<i>94,17,092</i>	<i>1,06,28,000</i>	<i>1,02,73,000</i>	<i>1,03,52,000</i>

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINIS- TRATION:

A. 1 (1).—PAY OF ESTAB- LISHMENTS

15,217 16,500 16,700 17,100

A. 1 (2).—OTHER CHARGES

6,320 9,000 9,700 9,700

TOTAL FOR CHARGES OF ADMINIS- TRATION

21,537 26,100 26,400 26,800

A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P. W. D.

—3,500 —3,500 —3,500 —3,500

A. 3.—LAND RECORDS:

A. 3 (1).—PAY OF ESTAB- LISHMENTS

30,844 32,300 32,300 32,400

A. 3 (2).—OTHER CHARGES

4,145 3,500 3,500 3,700

TOTAL FOR LAND RECORDS

34,989 35,800 35,800 36,100

A. 4.—WORKS

4,990 5,000 5,000 5,000

TOTAL FOR LAND REVENUE

58,016 63,400 63,700 64,400

B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS

3,12,285 3,12,500 3,12,300 3,12,300

B. 2.—PAY OF ESTABLISH- MENTS:

9,998 10,900 10,700 10,500

B. 3.—OTHER CHARGES

45,351 45,000 46,900 44,900

TOTAL FOR EXCISE

3,67,634 3,68,400 3,69,900 3,67,700

	Actual, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE ACCOUNT.				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISH- MENTS	700	700	700	700
C. 2.—OTHER CHARGES	31,127	9,500	8,500	8,700
Total for Stamps	31,827	10,200	9,200	9,400
D.—FOREST:				
D. 1.—PAY OF ESTABLISH- MENTS	5,500	6,700	5,500	5,600
D. 2.—OTHER CHARGES	2,500	4,200	4,000	4,600
Total for Forest	8,000	10,900	9,500	10,200
F.—REGISTRATION:				
F. 1.—PAY OF ESTABLISH- MENTS	5,500	4,100	4,200	4,500
F. 2.—OTHER CHARGES	100	100	100	100
Total for Registration	5,600	4,200	4,300	4,600
Total Account I	45,427	25,300	23,000	24,200
ACCOUNT II.—GENERAL SERVICES.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS	5,000	5,000	5,000	5,000
A. 2.—PAY OF ESTABLISH- MENTS	55,417	50,200	50,700	50,500
A. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES	6,111	7,000	7,000	7,000
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,793	10,500	10,700	10,700
Total for Chief Commissioner	78,321	72,700	73,400	73,200
B.—LOCAL FUND SUPPLIES:				
B. 1.—PAY OF OFFICERS	5,500	5,400	5,400	5,400
B. 2.—PAY OF ESTABLISH- MENTS	25,913	30,700	24,700	32,700
B. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES	59,844	61,000	47,300	60,500
B. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,18,331	1,24,800	1,33,500	1,50,100
Total for Local Fund Supplies	2,09,588	2,21,900	2,10,900	2,48,700
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS	59,844	61,000	47,300	60,500
C. 2.—PAY OF ESTABLISH- MENTS	1,18,331	1,24,800	1,33,500	1,50,100
C. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES	1,874	2,900	2,900	4,500
C. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	15,883	13,800	16,100	17,700
Total for District Administration	1,95,932	2,02,500	1,99,800	2,40,800
Total Account II	3,68,791	3,84,800	3,78,500	4,39,900
Total	491,218	500,100	491,300	564,100

DEMANDS FOR GRANTS, ETC.

ACCOUNT IN ADMINISTRATION OF JUSTICE	Actual, 1929-30. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1930-31. Rs.
A.—HIGH COURTS AND CHIEF COURTS	3,100	40,000	37,000	39,000
B.—LAW OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL B.—LAW OFFICERS	3,100	24,000	22,000	23,000
C.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL C.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
D.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL D.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
E.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL E.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
F.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL F.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
G.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL G.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
H.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL H.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
I.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL I.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
J.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL J.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
K.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL K.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
L.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL L.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
M.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL M.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
N.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL N.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
O.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL O.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
P.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL P.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
Q.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL Q.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
R.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL R.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
S.—COURTS AND JUDICIAL OFFICERS: 1.—JUDICIAL OFFICERS	2,500	22,000	20,000	21,000
2.—OTHER CHARGES	600	2,000	2,000	2,000
TOTAL S.—COURTS AND JUDICIAL OFFICERS	3,100	24,000	22,000	23,000
TOTAL ACCOUNT III	1,00,000	1,00,000	1,00,000	1,00,000
Non-voted Total	1,00,000	1,00,000	1,00,000	1,00,000
MAINTENANCE AND CONTINGENT EXPENDITURE:				
1.—REPAIRS OF BUILDINGS	100	100	100	100
2.—REPAIRS OF FURNITURE	100	100	100	100
3.—REPAIRS OF VEHICLES	100	100	100	100
4.—REPAIRS OF MACHINERY	100	100	100	100
5.—REPAIRS OF ELECTRICAL APPARATUS	100	100	100	100
6.—REPAIRS OF TELEPHONE APPARATUS	100	100	100	100
7.—REPAIRS OF POSTAL APPARATUS	100	100	100	100
8.—REPAIRS OF OTHER APPARATUS	100	100	100	100
9.—REPAIRS OF BOOKS AND PERIODICALS	100	100	100	100
10.—REPAIRS OF STATIONERY	100	100	100	100
11.—REPAIRS OF FUEL AND LIGHT	100	100	100	100
12.—REPAIRS OF WATER SUPPLY	100	100	100	100
13.—REPAIRS OF GARDENS	100	100	100	100
14.—REPAIRS OF OTHER CHARGES	100	100	100	100
TOTAL MAINTENANCE AND CONTINGENT EXPENDITURE	1,400	1,400	1,400	1,400
TOTAL ACCOUNT IV	1,01,400	1,01,400	1,01,400	1,01,400
Non-voted Total	1,01,400	1,01,400	1,01,400	1,01,400

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE				
DISTRICT POLICE :				
A. 1.—PAY OF OFFI- CERS	{ Non-voted 30,368 Voted . 14,978	30,800 17,700	30,800 18,200	51,300 26,000
A. 2.—PAY OF ESTABLISH- MENTS	{ Non-voted 6,515 Voted . 5,11,241	6,400 5,48,900	6,400 5,44,200	6,400 6,12,500
A. 3.—GRANTS-IN- AID, CONTRI- BUTIONS, ETC.	{ Non-voted 5,465 Voted . 29,222	1,200 29,500	1,200 29,500	1,200 37,500
A. 4.—OTHER CHARGES	{ Non-voted 7,412 Voted . 2,71,898	8,500 2,64,800	8,500 2,70,000	15,360 3,62,500
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..	8,77,099	9,07,800	9,08,800	11,13,300
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT	68,700	72,700	74,200	72,700
C.—POLICE TRAINING SCHOOLS .	4,650	4,000	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	893	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
F.—DEDUCT.—PROBABLE SAVINGS	..	..	..	—50,000
TOTAL ACCOUNT V .	9,50,743	9,84,500	9,87,000	11,40,000
	Non-voted 49,760 Voted . 9,00,983	46,900 9,37,600	46,900 9,40,100	74,200 10,65,800
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNI- VERSITY	1,20,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES :				
B. 1.—PAY OF OFFICERS . . . . .	..	9,500	..	11,500
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	1,200	..	..
TOTAL FOR ARTS COLLEGES .	..	10,700	..	11,500
C.—GOVERNMENT PROFESSIONAL COLLEGES :				
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	1,714	3,900	3,900	3,900
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES .	1,33,465	1,29,500	1,29,500	1,09,500
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF OFFICERS	9,820	10,000	8,000	6,800
E. 2.—PAY OF ESTABLISH- MENTS	40,276	46,900	47,400	48,300
E. 3.—OTHER CHARGES	29,836	30,100	32,500	32,600
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	79,932	87,000	87,900	87,700
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS	1,75,133	1,40,000	1,85,100	2,03,200
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	36,515	1,07,700	62,600	67,000
TOTAL FOR GRANTS-IN-AID TO NON- GOVERNMENT SECONDARY SCHOOLS	2,11,648	2,47,700	2,47,700	2,70,800

	1933-34.	Budget Estimate 1934-35.	Revised Estimate 1934-35.	Budget Estimate 1935-36.
	Rs.	Rs.	Rs.	Rs.
SECTION II.—REVENUE—contd.				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE	5,000	5,000	5,000	5,000
H.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	25,000	25,000	25,000	25,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE	1,000	1,000	1,000	1,000
J.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
K.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
L.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
M.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
N.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
O.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
P.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
Q.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
R.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
S.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
T.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
U.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
V.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
W.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
X.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
Y.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
Z.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AR.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AS.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AT.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
AZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BR.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BS.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BT.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
BZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CR.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CS.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CT.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
CZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DR.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DS.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DT.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
DZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
ED.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
ER.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
ES.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
ET.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
EZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FH.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FI.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FJ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FK.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FL.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FM.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FN.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FO.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FP.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FQ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FR.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FS.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FT.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FU.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FV.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FW.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FX.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FY.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
FZ.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GA.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GB.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GC.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GD.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GE.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GF.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000
GG.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS	1,000	1,000	1,000	1,000</

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	34,222	40,500	37,500	34,800
A. 2.—PAY OF ESTABLISH- MENTS	19,000	19,500	19,500	19,700
A. 3.—ALLOWANCES AND CONTINGENCIES	3,200	4,500	3,800	3,100
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,000	2,000	2,000	2,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,200	1,200	1,200	1,200
Total for Medical Establishment	60,300	74,100	68,200	65,600
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	10,200	10,800	10,400	10,600
B. 2.—PAY OF ESTABLISH- MENTS	5,215	5,600	5,600	5,300
B. 3.—ALLOWANCES, ETC.	1,611	2,000	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	24,107	25,000	25,000	25,000
B. 5.—OTHER EXPENSES	30,000	42,000	40,000	30,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	20,000	18,700	19,000	19,000
B. 7.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	10,000	10,000	10,200	10,200
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	—350	—300	—300	—300
Total for Hospitals and Dispensaries	1,27,799	1,13,800	1,11,300	1,11,000
C.—GRANT(S)-IN-AID FOR MEDICAL PURPOSES	3,17,558	3,35,500	3,63,200	3,40,500
D.—MEDICAL COLLEGES AND SCHOOLS	19,908	21,800	21,800	21,800
Total Account VII	5,31,666	5,45,500	5,64,500	5,42,500
Non-voted	39,821	45,500	38,700	39,600
Voted	4,91,842	5,00,000	5,25,800	5,02,900

ACCOUNT VIII.—PUBLIC HEALTH.

A.—PUBLIC HEALTH ESTABLISH- MENT:				
A. 1.—PAY OF OFFICERS	18,248	18,000	18,000	18,000
A. 2.—PAY OF ESTABLISH- MENTS	7,011	7,000	7,600	7,700
A. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	565	800	600	600
A. 4.—OTHER CHARGES	6,000	9,000	9,000	9,000
Non-voted	2,609	4,300	4,300	4,300
Voted	1,311	600	1,500	1,600

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT VIII.—PUBLIC HEALTH— <i>concl'd.</i>				
A.—PUBLIC HEALTH ESTABLISH- MENT:— <i>concl'd.</i>				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	50,000	50,000	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISH- MENT	85,744	89,700	91,000	91,200
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
B. 1.—GRANTS-IN- AID. CONTRI- BUTIONS, ETC. { Non-voted	25,766	13,000	11,400	..
{ Voted .	57,520	73,000	73,000	73,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	83,286	86,000	84,400	73,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISH- MENTS	3,167	3,700	3,800	3,800
C. 2.—OTHER CHARGES	12,565	12,200	13,400	13,200
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	15,732	15,900	17,200	17,000
D.—BACTERIOLOGICAL LABORA- TORY:				
D. 1.—PAY OF ESTABLISH- MENTS	4,367	3,900	4,000	4,100
D. 2.—OTHER CHARGES	6,882	6,500	6,900	6,900
TOTAL FOR BACTERIOLOGICAL LABORATORY	11,249	10,400	10,900	11,000
TOTAL ACCOUNT VIII	1,96,011	2,02,000	2,03,500	1,92,200
Non-voted	47,188	36,100	34,300	22,900
Voted	1,48,823	1,65,900	1,69,200	1,69,300
ACCOUNT IX.—OTHER EXPENDI- TURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL	1,570	5,000	4,000	5,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	12,196	14,400	14,500	15,000
B. 2.—PAY OF ESTABLISH- MENTS	300	300	300	300
B. 3.—GRANTS-IN-AID	400	400	400	400
B. 4.—OTHER CHARGES	6,510	6,900	7,000	6,800
B. 5.—DEDUCT—RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL	18,206	20,800	21,000	21,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>				
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS . . .	6,951	11,200	7,800	14,600
C. 2.—PAY OF ESTABLISHMENTS . . .	446	700	900	1,000
C. 3. GRANTS-IN-AID . . .	..	..	700	1,100
C. 4.—OTHER CHARGES . . .	1,884	2,100	2,600	3,100
TOTAL FOR POLITICAL . . .	9,281	14,000	12,000	19,800
D.—AGRICULTURE:				
D. 1.—PAY OF OFFICERS . . .	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS . . .	12,385	13,800	15,300	17,500
D. 2.—GRANTS-IN-AID . . .	23,478	24,200	24,300	24,300
D. 4.—OTHER CHARGES . . .	1,584	1,600	1,600	1,600
(Non-voted)	5,607	14,600	14,800	17,200
(Voted)				
TOTAL FOR AGRICULTURE . . .	52,054	63,200	65,600	69,600
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS . . .	14,531	16,200	18,200	20,300
E. 2.—OTHER CHARGES . . .	10,712	11,800	11,800	14,700
TOTAL FOR INDUSTRIES . . .	25,243	28,000	30,000	35,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS				
F. 1 (1).—PAY OF OFFICERS . . .	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES . . .	600	600	700	800
TOTAL FOR INSPECTOR OF BOILERS . . .	3,000	3,000	3,100	3,200
F. 2.—INSPECTOR OF FACTORIES . . .	..	300	300	300
F. 3.— EXAMINATION . . .	256	..	200	200
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .	3,256	3,300	3,600	3,700
G.—CIVIL WORKS—GRANTS-IN-AID . . .	5,000	..	..	..
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID . . .	3,01,675	3,12,000	3,13,000	3,35,000
H. 2.—OTHER EXPENDITURE . . .	62,383	75,200	75,500	70,200
TOTAL FOR MISCELLANEOUS CHARGES . . .	3,64,058	3,87,200	3,88,500	4,05,200
TOTAL ACCOUNT IX . . .	4,78,668	5,21,500	5,24,100	5,59,600
Non-voted . . .	38,071	45,400	43,600	51,700
Voted . . .	4,40,597	4,76,100	4,80,500	5,07,900

NOMINIS.

1932-1934-
30. 31.Nominis
1932-33.British
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1932-33.British
Nominis
1932-33.British
Nominis
1932-33.

Rs.

Rs.

Rs.

Rs.

III. DETAILS of the foregoing.—

ACCOUNTS—DIRECT DEMANDS ON
THE REVENUE.

A.—LAND REVENUE:

A.1.—CHARGES ON LAND REVENUE:

A.1(1).—PAY OF ESTAB-
LISHMENTS:

30	31	Executive and administrative charges and salaries (on scale varying from Rs. 15 to Rs. 141)		14,700		14,800	
—	—	Temporary establishment		2,500		2,500	
—	—	Leave salary		200		200	

30	31	Total	15,400	17,500	17,500	17,500	
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A.1(2).—OTHER CHARGES:

Travelling and other allowances

6,320 6,500 6,700 6,700

A.2.—DEDUCT—AMOUNT RE-
COVERED FROM PAID

—2,500 —2,500 —2,500 —2,500

A.3.—LAND RECORDS:

A.3(1).—PAY OF ESTAB-
LISHMENTS:

103	104	Executive, clerical and servants (on scale varying from Rs. 15 to Rs. 110)		31,800		31,800	
—	—	Leave salary		500		500	

103	104	Total	32,300	32,300	32,300	32,300	
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A.3(2).—OTHER CHARGES

Travelling and other allow-

2,000 2,000

ances

2,500 2,500

Total 4,120 4,500 4,500 4,500

A.4.—WORKS:

Party consumption and repairs

2,000 2,000 2,000 2,000

B.—GRANTS:

B.1.—ASSIGNMENTS AND
COMPENSATIONS:Assignment to the Punjab
Government for loss of
salt-land duty

250,000 250,000

Assignment to the United
Provinces Government
for loss of salt-land duty

25,000 25,000

Assignment to Bengal
Government for analysis
of water samples

500 500

Total 275,500 275,500 275,500 275,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
B.—EXCISE— <i>concl'd.</i>						
B. 2.—PAY OF ESTABLISH- MENTS:						
7	7	Inspectors, clerks and servants (at rates vary- ing from Rs. 22 to Rs. 300)		10,400		10,000
—	—	Leave salary		500		500
7	7	TOTAL	9,998	10,900	10,700	10,500
B. 3.—OTHER CHARGES:						
		House-rent and other allow- ances		3 500		2,700
		Miscellaneous		1,500		1,500
		Cost of opium sold in Excise Department		40,000		40,700
		TOTAL	45,351	45,000	46,900	44,900
C.—STAMPS:						
NON-JUDICIAL.						
Superintendence.						
District establishment—						
C. 1.—PAY OF ESTABLISH- MENTS:						
2	2	Stampers and clerks. . . .	660	700	700	700
C. 2.—OTHER CHARGES:						
		Contingencies—Miscellaneous		1,600		200
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores		1,400		1,400
		Charges for sale of stamps— Discount on sale of stamps		4,500		5,400
JUDICIAL.						
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores		400		400
		Charges for sale of stamps— Discount on sale of stamps.		1,300		1,300
		Discount on plain paper . .		100		..
		TOTAL	31,228	9,300	8,300	8,700
D.—FOREST:						
D. 1.—PAY OF ESTABLISH- MENTS:						
		Additional Establishments		4,000		(a)4,000
		Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun		2,300		1,600
		TOTAL	5,500	6,300	5,500	5,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 311, paragraph 30.

Numbers, 1929-1930. 20. 21.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>					
D.—FOREST— <i>contd.</i>					
D. 2.—OTHER CHARGES:					
Miscellaneous					600
Miscellaneous			4,000		(a) 4,000
Total		3,396	4,000	4,600	4,600
E.—REGISTRATION:					
E. 1.—PAY OF ESTABLISH- MENTS:					
3	3	Sub-registrars and clerks (at rates varying from Rs. 55 to Rs. 300)		4,000	4,100
—	—	Leave salary		100	200
3	3	Total	3,859	4,100	4,300
E. 2.—OTHER CHARGES:					
Miscellaneous		66	100	100	100
ACCOUNT II.—GENERAL ADMINIS- TRATION.					
A.—CHIEF COMMISSIONER:					
A. 1.—PAY OF OFFICERS:					
1	1	Chief Commissioner (3,000)		36,000	36,000
1	1	Registrar (450—650)		9,000	9,000
—	—	Leave salary		3,000	—
		Non-voted	33,323	36,000	36,000
		Voted	9,600	12,000	9,000
2	2	Total	42,923	48,000	45,000
A. 2.—PAY OF ESTABLISH- MENTS:					
10	10	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		35,800	36,800
11	11	Servants (at rates varying from Rs. 15 to Rs. 30)		2,500	2,500
—	—	Leave salary		900	1,000
20	20	Total	37,447	39,200	40,300
A. 3.—ALLOWANCES, HONO- RARIA AND CONTIN- GENCIES:					
Travelling allowances			4,100		4,100
			800		800
House rent and other allow- ances			3,000		3,000
			100		100
Purchase and repair of tents and furniture			1,000		1,000
Miscellaneous			8,600		8,800
		Non-voted	6,147	7,100	7,100
		Voted	14,763	10,500	10,700
Total			20,910	17,600	17,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION— <i>contd.</i>						
A.—CHIEF COMMISSIONER— <i>concl'd.</i>						
A, 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>						
			2,018	600	600	600
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT :						
Amount paid for Local Fund Audit charges . . .						
			5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION :						
C. 1.—PAY OF OFFICERS :						
1	1	Deputy Commissioner (1,000 —2,250)		27,300		27,900
—	—	One Chief Administrative Officer, New Delhi Muni- cipal Committee . . . .		..		(a) 24,800
—	—	Leave salary		3,400		..
—	—	One Land and Development Officer . . . .		..		(b) 9,600
—	—	One Additional District Magistrate . . . .		..		(c) 10,600
1	—	Additional District Magis- trate		14,400		..
4	4	Extra Assistant Commis- sioners (250—850)		40,600		34,100
1	1	Tahsildar		3,000		3,200
—	—	Leave salary		3,000		3,000
		<i>Non-voted</i>	23,043	30,700	24,700	52,700
		<i>Voted</i>	59,844	61,000	47,300	60,500
7	6	TOTAL	82,887	91,700	72,000	1,13,200
C. 2.—PAY OF ESTABLISH- MENTS :						
158	193	Executive Subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500)		1,15,800		1,17,100
—	5	Draftsmen . . . .		..		14,300
—	2	Surveyors . . . .		..		5,000
—	—	Temporary establishment		6,000		8,600
—	—	Leave salary		3,000		5,100
158	200	TOTAL	1,18,334	1,24,800	1,33,500	1,50,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1039-1040, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 884, paragraph 12.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 614-615, paragraph 47.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.				
C.—DISTRICT ADMINISTRATION—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		52,600		2,600
Conveyance allowance		6,800		8,500
House-rent and other allowances		300		(1) 600
Motor car allowance of Chief Administrative Officer, New Delhi Municipality		7,000		300
Motor car allowance of Land and Development Officer . . . . .		..		7,400
		..		(2) 1,600
		..		(c) 1,200
Non-voted	1,854	2,900	2,900	4,500
Voted	15,883	13,800	16,100	17,700
TOTAL	17,737	16,700	19,000	22,200
C. 4.—CONTINGENCIES:				
Petty supplies		3,500		3,500
Service postage and telegram charges		4,000		4,200
Rents, rates and taxes		3,400		3,400
Other contingencies		29,300		33,600
TOTAL	39,267	40,200	41,900	44,700
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,100	600	1,000	600
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS:				
Contribution to the Punjab Government for work done by the Lahore High Court		36,000		36,000
Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law		4,100		..
TOTAL	36,000	40,100	36,000	36,000
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS:				
Public Prosecutor	8,863	12,000	12,000	12,000
B. 2.—OTHER CHARGES:				
Fees to pleaders	6,592	4,900	6,600	6,500

(1) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, paragraph 47.
 (2) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, paragraph 3.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, paragraph 12.

NUMBERS. 1929-1930. 30. 31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE— <i>cont.</i> I.						
C.—CIVIL AND SESSIONS COURTS :						
C. 1.—PAY OF OFFICERS :						
1	1	District and Sessions Judge (1,000—3,000) and Special pay (150).		27,800		28,400
—	—	Leave salary		700		700
5	5	Sub-Judges and Munsiffs (250—850)		31,000		32,700
—	—	One Additional Sub-Judge.		..		(a) 6,500
—	—	Leave salary		500		500
Non voted			20,114	28,500	28,500	29,100
Voted .			35,317	32,400	37,600	39,700
6	6	TOTAL .	55,461	60,900	66,100	68,800
C. 2.—PAY OF ESTABLISH- MENTS :						
95	98	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225)		47,800		50,700
—	—	Establishment for the Additional Sub-Judge.		..		(a) 4,200
—	—	Leave salary		1,300		1,300
95	98	TOTAL .	48,670	49,100	57,000	56,200
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			1,946	600	600	600
C. 4.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :						
Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Com- mercial law			8,200	..	4,100	4,100
C. 5.—OTHER CHARGES :						
Travelling and other allow- ances				{ 300 1,500		300 1,600
Miscellaneous				10,600		12,000
Contingencies for the office of the Additional Sub- Judge . . . . .				..		(a) 100
Non-voted			542	300	300	300
Voted .			12,564	12,100	13,300	13,700
TOTAL .			13,106	12,400	13,600	14,000
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (250—850)		8,000		8,500
1	1	Registrar (250—850)		5,000		5,400
—	—	Leave salary		800		800
2	2	TOTAL .	12,106	13,800	13,800	14,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 734-735, Paragraph 21.

NUMBERS. 1929-1930. 30. 31.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
			Rs.	Rs.	Rs.	Pcs
ACCOUNT III.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>						
D.—COURTS OF SMALL CAUSES <i>concl'd.</i>						
D. 2.—PAY OF ESTABLISH- MENTS:						
28	28	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125)		11,900		12,300
—	—	Temporary establishment .		500		500
—	—	Leave salary		500		500
28	28	TOTAL .	12,294	12,900	12,900	13,300
D. 3.—OTHER CHARGES:						
		Travelling and other allow- ances		300		300
		Miscellaneous		1,700		2,100
		TOTAL .	1,862	2,000	2,400	2,400
E.—CRIMINAL COURTS:						
		Travelling and other allow- ances		7,000		9,000
		Diet and road money .		39,000		39,000
		TOTAL .	45,426	46,000	48,000	48,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
		Jail duty allowance . . .		1,800		1,800
		One Deputy Superintendent		..		(c) 3,100
		Non-voted	1,800	1,800	1,800	1,800
		Voted . . . .	..	..	..	3,100
		Total .	1,800	1,800	1,800	4,900
A. 2.—PAY OF ESTABLISH- MENTS:						
67	66	Assistant Superintendent warders, etc. (at rates varying from Rs. 10 to Rs. 400)		23,000		28,000
—	—	One Assistant Superinten- dent		2,000		(c) 1,400
—	—	Temporary establishment .		2,000		2,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to Rs. 150)		3,000		3,000
—	—	Leave salary		2,100		3,000
69	68	TOTAL .	26,822	30,100	32,000	37,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances	5,433	4,500	5,500	5,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, para 17-18, paragraph 9.

NUMBERS. 1929-1930. 30. 31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>						
A.—JAILS— <i>concl'd.</i>						
A. 4.—SUPPLIES AND SERVICES:						
		Dietary charges . . .		40,000		45,000
		Other petty supplies. . .		38,300		44,500
		Grant of daily wages to prisoners for extra work.		9,000		9,000
		TOTAL . . .	95,604	87,300	93,500	98,500
A. 5.—CONTINGENCIES						
		Miscellaneous . . .	3,859	7,600	5,800	5,800
B.—JAIL MANUFACTURE:						
		Purchase of raw materials.		8,000		6,000
		Miscellaneous . . .		500		500
		TOTAL . . .	7,200	8,500	6,500	6,500
ACCOUNT V.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
2	2	Superintendent and Additional Superintendents (650—1,150) . . .		25,200		25,900
1	1	Assistant Superintendent . . .		5,600		5,900
—	—	Special Officers . . .		..		(a) { 19,500 10,500
2	2	Deputy Superintendents (200—700) . . .		13,500		14,100
—	—	Leave salary . . .		4,200		2,000
		Non-voted . . .	30,368	30,800	30,800	51,300
		Voted . . .	14,978	17,700	18,200	26,600
5	5	TOTAL . . .	45,346	48,500	49,000	77,900
A. 2.—PAY OF ESTABLISHMENTS:						
2	2	Translators and stenographers . . .		5,600		5,600
—	—	Leave salary . . .		800		800
60	61	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300) . . .		1,11,900		1,12,500
1,568	1,594	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . .		4,03,400		4,04,800
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . .		7,700		7,900
—	—	Additional Police . . .		..		(b) 46,000
—	—	Special Establishments . . .		..		(a) 17,100
—	—	Leave salary . . .		25,900		23,600
		Non-voted . . .	6,515	6,400	6,400	6,400
		Voted . . .	5,11,241	5,48,900	5,44,200	6,12,500
1,662	1,689	TOTAL . . .	5,17,756	5,55,300	5,50,600	6,18,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 730, paragraph 16.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 731-733, paragraph 18.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE				
DISTRICT POLICE—contd.				
A.2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for purchase of arms transferred to or from other Government Departments, etc.		1,200		1,200
Grant for Police clothing establishment		29,500		31,200
Police clothing . . . . .		..		(a) 6,300
Non-voted	5,455	1,200	1,200	1,200
Voted	29,222	29,500	29,500	37,500
Total	34,657	30,700	30,700	38,700
A.4.—OTHER CHARGES:				
Travelling allowance		{ 5,300		6,300
House rent and other allowances		{ 65,000		60,000
Payment on account of medical treatment of British Officers of the Superior Grade, etc.		{ 1,200		1,800
		(1,35,000)		1,34,900
Other petty supplies		1,000		100
Service postage and telegram charges		9,500		13,500
Rents, rates and taxes		5,000		6,000
Other contingent charges		8,000		8,000
Other contingent charges		47,300		49,700
Other contingent charges . . . . .		..		(a) 12,900
Rearmament of the Police Force . . . . .		..		(b) 11,000
Travelling and other allowances of officers . . . . .		..		(c) { 3,800
Motor car allowances . . . . .		..		{ 5,000
Travelling and other allowances of establishment . . . . .		..		(c) 1,500
Contingencies . . . . .		..		(c) { 13,000
				{ 1,500
				{ 8,500
Honoraria and rewards . . . . .		..		(c) 10,000
Non-voted	7,412	8,500	8,500	15,300
Voted	2,71,898	2,64,800	2,70,000	3,62,500
Total	2,79,310	2,73,300	2,78,500	3,77,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT:				
Establishment charges paid to the Punjab Government for Railway Police, Delhi	68,700	72,700	74,200	72,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages, 721-733, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13 page 734, paragraph 20.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 730, paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE— <i>contd.</i>					
C.—POLICE TRAINING SCHOOLS:					
Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur.		4,050	4,000	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		893	..	..	..
E.—LOSS OR GAIN BY EXCHANGE		1	..	..	..
F.—DEDUCT.—PROBABLE SAVINGS		..	..	..	—50,000
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY			75,000		75,000
Additional non-recurring grant to Delhi University			25,000		(a) 25,000
TOTAL		1,20,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS:					
Professors . . . . .		..	9,500	..	(b) 11,500
B. 2.—PAY OF ESTABLISHMENTS:					
Teachers . . . . .		..	1,200	..	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount payable to the Punjab Government for training of Delhi students in training College, Lahore.		1,714	3,900	3,900	3,900
D.—GRANTS-IN-AID TO NON-GOV. ERNMENT ARTS COLLEGES:					
Grants-in-aid to Non-Government Arts Colleges			1,09,500		1,09,500
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)			20,000		..
TOTAL		1,33,465	1,29,500	1,29,500	1,09,500
E.—GOVERNMENT SECONDARY SCHOOLS:					
E. 1.—PAY OF OFFICERS:					
1	1	Head Master (250—800)	9,600		6,400
—	—	Leave salary	400		400
1	1	TOTAL	9,820	10,000	6,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 461, paragraph 7.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—						
<i>contd.</i>						
B.—GOVERNMENT SECONDARY SCHOOLS— <i>concl'd.</i>						
E. 2.—PAY OF ESTABLISHMENTS:						
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250)		40,500		41,600
12	12	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90)		4,500		4,500
—	—	Temporary establishments		1,000		1,300
—	—	Leave salary		900		900
53	53	TOTAL	40,276	46,900	47,400	48,300
E 3.—OTHER CHARGES:						
		Travelling and other allowances		500		500
		Petty supplies		1,800		1,800
		Miscellaneous		27,800		30,300
		TOTAL	29,836	30,100	32,500	32,600
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:						
F. 1.—RECURRING GRANTS:						
		Grants-in-aid to secondary schools for boys and girls		1,40,000		1,40,000
		Additional maintenance grant to Secondary Schools				(a) 63,200
		Total	1,75,133	1,40,000	1,85,100	2,03,200
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:						
		Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year		45,100		..
		Building grant to Secondary Schools		11,300		(a) 15,800
		Equipment grant to Secondary Schools		1,300		(a) 1,800
		Building and furniture grant		50,000		50,000
		TOTAL	36,815	1,07,700	62,600	67,600
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:						
		Payment in support of Municipal and Local Schools		48,700		66,800
		Raising of certain District Board Middle Schools to Anglo-Vernacular Middle Standard		2,300		(a) 8,400
		Agricultural farm		7,700		(a) 3,000
		Raising of 2 Lower Vernacular Middle Schools to the Standard of Upper Vernacular Middle Schools		5,000		(a) 4,200
		TOTAL	67,557	63,700	68,000	82,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>				
H.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS:				
Grants-in-aid to Non-Gov- ernment Primary Schools		5,000		5,000
Building and furniture grant		5,000		5,000
TOTAL	28,889	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS:				
Grants to local bodies for primary education		71,500		66,000
Recurring grant to Delhi Municipal Committee for introduction of free com- pulsory education		10,000		10,000
Raising of 20 Primary Schools to Lower Middle Standard		6,700		(a)8,500
For Night Schools		2,400		(a)3,100
For compulsory Education in the District Board Area		1,000		(a)2,300
For equipment grant for libraries for primary and Middle Schools		900		
For Primary Education for girls		2,400		(a)3,200
For appointment of Addi- tional teachers in Dis- trict Board Primary Schools		6,100		(a)7,100
To Municipal Committee for free compulsory Edu- cation		90,000		(a)90,000
Opening of 12 District Board Primary Schools . . . . .		..		(a)3,500
TOTAL	1,42,295	1,91,900	1,86,400	1,93,700
I. 2.—NON-RECURRING GRANTS:				
Grants to local bodies for Primary Education		4,000		4,000
Opening of District Board Primary Schools		2,800		(a)300
Construction of 7 Buildings for District Board Pri- mary Schools		15,000		(a)15,000
Construction of 2 Rooms for District Board Ver- nacular Middle School		1,500		(a)1,500
Raising of 20 Primary schools to lower middle standard . . . . .		..		(a)500
Night schools . . . . .		..		(a)100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551; paragraph 3.

NUMBERS. 1929. 1930. 30. 31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>					
I.—GRANT IN AID TO LOCAL BODIES FOR PRIMARY EDUCATION— <i>concl'd.</i>					
I. 2.—NON-RECURRING GRANTS:— <i>concl'd.</i>					
For Compulsory Education in the District Board Area—					
For equipment grant for libraries for Primary and Middle Schools			..		(a)200
TOTAL			..		(a)900
J.—OTHER CHARGES:		42,650	23,300	23,300	22,500
Office expenses and miscellaneous		1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:					
K. 1.—PAY OF ESTABLISHMENTS:					
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)		9,400	9,500
—	—	Opening of a post matric clerical class with 2 years' course		7,500	(a)7,500
—	—	Opening of a training School for male teachers with a Boarding house		3,500	(a)3,500
—	—	Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes		2,200	(a)2,200
—	—	Leave salary		500	400
8	8	TOTAL	16,664	23,100	23,100
K. 2.—OTHER CHARGES:					
Stipends to students			5,100		5,100
Miscellaneous			3,500		3,500
Opening of post Matric clerical classes with 2 years' course.					
Miscellaneous			2,400		(a)2,800
Opening of a training Schools for male teachers with a Boarding house:					
House rent and other allowances			3,300		(a)3,300
Miscellaneous			2,400		(a)2,600
Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes			1,500		(a)1,600
TOTAL		14,254	18,200	18,200	18,900
L.—GENERAL:					
L. 1.—DIRECTION:					
L. 1. (1).—PAY OF OFFICERS:					
Superintendent of Education			..	..	(b)5,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 647-651, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION— <i>contd.</i>						
L.—GENERAL— <i>contd.</i>						
L. 1.—DIRECTION— <i>concl'd.</i>						
L. 1. (2).—PAY OF ESTABLISHMENTS:						
Stenographers and other additional establishment						
			..	..	..	(a) 1,000
L. 1. (3).—OTHER CHARGES:						
		Travelling allowance	..	..	..	(a) 900
L. 2.—INSPECTION:						
L. 2 (1).—PAY OF OFFICERS:						
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum		11,300		11,700
		Leave salary		2,000		1,000
2	2	TOTAL	10,558	13,300	12,300	12,700
L. 2 (2).—PAY OF ESTABLISHMENTS:						
14	15	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		8,200		9,000
		Leave salary		600		600
		Provision of additional staff and equipment in connection with inspection		2,400		(b) 2,500
14	15	TOTAL	9,718	11,200	11,200	12,100
L. 2 (3).—OTHER CHARGES:						
		Provision of additional staff and equipment in connection with inspection		600		(b) 600
		Travelling and other allowances		2,000		3,000
		Miscellaneous		2,500		2,500
		TOTAL	5,345	5,100	5,600	6,100
L. 3.—SCHOLARSHIPS:						
		In European schools		3,000		3,000
		In Secondary schools		11,100		11,100
		In Primary schools		1,900		1,900
		In Special schools		3,000		1,000
		In Professional colleges		500		500
		In Arts colleges		1,000		1,000
		TOTAL	13,447	20,500	18,500	18,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-458, paragraphs 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>concl'd.</i>					
L.—GENERAL— <i>concl'd.</i>					
L. 4.—MISCELLANEOUS:					
L. 4. (1).—PAY OF OFFICERS:					
Scheme for medical examination of schools—					
Special pay to Assistant Surgeon					(a)1,200
Text book Committee for the Delhi Province—					
Special pay to District Inspector of schools					(a)500
TOTAL		1,747	..	..	1,700
L. 4 (2).—PAY OF ESTABLISHMENTS:					
Text book committee for the Delhi Province			200		(a)200
Scheme for the medical inspection of Schools			4,000		(a)4,100
TOTAL		5,305	4,200	4,200	4,300
L. 4 (3).—OTHER CHARGES:					
Miscellaneous			7,000		7,000
Text book committee for the Delhi Province—					
House rent and other allowances			600		(a)100
Miscellaneous			500		(a)500
Scheme for the medical inspection of Schools—					
House rent and other allowances			5,000		(a)3,800
Miscellaneous			1,100		(a)1,400
TOTAL		13,087	14,200	14,200	12,800
ACCOUNT VII.—MEDICAL.					
A.—MEDICAL ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1	1	Chief Medical Officer (500—1,850)	23,400		23,400
1	1	Civil Surgeon, New Delhi	13,100		11,400
—	—	Leave salary	4,200		..
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)	18,600		19,000
—	—	Leave salary	900		700
Non-voted		34,224	40,700	33,900	34,800
Voted		18,261	19,500	19,500	19,700
6	6	TOTAL	52,485	60,200	54,500
A. 2.—PAY OF ESTABLISHMENTS:					
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125)	4,300		3,900
—	—	Leave salary	200		200
7	7	TOTAL	3,392	4,800	4,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume VI, No 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930-	30. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL— <i>contd.</i>					
A.—MEDICAL ESTABLISHMENT— <i>concl'd</i>					
A. 3.—ALLOWANCES AND CONTINGENCIES :					
Travelling allowances to officers			{ 3,600		3,600
House-rent and other allow- ances			{ .. 3,000		900 2,100
Dietary charges and other miscellaneous supplies			100		100
Miscellaneous			1,800		2,100
Non-voted		4,447	3,600	3,600	3,600
Voted		4,924	4,900	5,200	5,200
TOTAL		9,371	8,500	8,800	8,800
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,153	1,200	1,200	1,200
B.—HOSPITALS AND DISPEN- SARIES :					
B. 1.—PAY OF OFFICERS :					
2	2	Assistant Surgeons (225— 450)	10,400		10,200
—	—	Leave salary	400		400
2	2	TOTAL	10,265	10,800	10,600
B. 2.—PAY OF ESTABLISH- MENTS :					
8	8	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)	5,200		4,700
—	—	Leave salary	400		400
8	8	TOTAL	5,215	5,600	5,100
B. 3.—ALLOWANCES, ETC. :					
House-rent and other allow- ances		1,641	2,000	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS					
		24,107	25,000	25,000	25,000
B. 5.—OTHER EXPENSES :					
Miscellaneous		46,631	42,000	40,000	40,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS :					
Grants to Medical Institu- tions		30,290	18,700	19,000	19,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL— <i>concl'd.</i>					
B.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>					
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Expenditure for Medical arrangements at New Delhi					
		10,000	10,000	10,200	10,200
D. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:					
Cost of medicines supplied free					
		—350	—300	—300	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:					
Grant for venereal diseases ..					
					5,000
Grant-in-aid to Lady Hardinge Medical College .					
			3,14,500		(a)3,14,500
Grant-in-aid to the Lady Hardinge Medical College and Hospital for the purchase of radium .					
			21,000		(b)21,000
TOTAL .		3,17,558	3,35,500	3,63,200	3,40,500
D.—MEDICAL COLLEGES AND SCHOOLS:					
Scholarships to students of Lady Hardinge Medical College					
			300		300
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore . .					
			21,500		21,500
TOTAL .		19,908	21,800	21,800	21,800
ACCOUNT VIII.—PUBLIC HEALTH.					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1	1	Assistant Director of Public Health, New Delhi .		15,000	15,000
—	—	Charge allowance . .		3,000	3,000
1	1	TOTAL .		18,000	18,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 438-441 paragraph 30.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 61-67, paragraph 16.

NUMBERS. 1929-30. 1930-31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH					
—contd.					
A.—PUBLIC HEALTH ESTABLISHMENT.—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
1	1		6,000		6,600
1	1		1,000		1,100
2	2	TOTAL	7,011	7,600	7,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee.			800		600
			9,000		9,000
<i>Non-voted</i>			565	800	600
<i>Voted</i>			6,000	9,000	9,000
TOTAL			6,565	9,800	9,600
A. 4.—OTHER CHARGES:					
Travelling allowance { <i>Non-voted</i>			2,609	4,300	4,300
{ <i>Voted</i>			1,311	600	1,600
TOTAL			3,920	4,900	5,900
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
Share of expenditure for Sanitary arrangements at New Delhi			50,000	50,000	50,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
GRANTS IN AID, CONTRIBUTIONS, ETC.:					
Grants to local bodies for Public Health purposes			13,000		50,000
Grant to Municipal Committee, Delhi			50,000		17,000
Grant to Delhi Health School			17,000		6,000
			6,000		
<i>Non-voted</i>			25,766	13,000	11,400
<i>Voted</i>			57,520	73,000	73,000
TOTAL			83,286	86,000	73,000

		Actual 1927-28	Budget Estimate, 1927-28	Estimated Expenditure 1927-28	Budget Estimate, 1927-28
		Rs.	Rs.	Rs.	Rs.
F IN OTHER EXPENDITURE HEADS:					
NOTIFIED					
Veterinary charges					
D. 2.—PAY OF ESTABLISHMENTS:					
MENTS:					
3	3	Pay of Veterinary Assistants (at rates varying from Rs. 12 to Rs. 1750)			
		5,470	6,100	5,700	6,100
D. 3.—GRANTS-IN-AID:					
Grants to Imperial Delhi Municipal New Delhi Veterinary Hospital					
		1,000	2,500	2,500	2,500
D. 4.—OTHER CHARGES:					
		Travelling allowance			
			500		500
		Miscellaneous			
			2,200		2,400
		Remuneration			
			100		100
		Total	1,700	5,200	6,100
Co-operative credit.					
D. 2.—PAY OF ESTABLISHMENTS:					
MENTS:					
3	3	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)			
			3,700		3,700
—	—	Temporary establishments			
			2,000		4,600
3	3	Total	6,525	5,700	8,300
D. 3.—GRANTS-IN-AID:					
Grants to District Board					
		2,520	2,500	2,500	2,500
D. 4.—OTHER CHARGES:					
		Travelling allowance			
			2,200		2,000
		Miscellaneous			
			2,100		2,600
		Total	3,630	4,300	5,600
E.—INDUSTRIES:					
E. 1.—PAY OF ESTABLISHMENTS:					
MENTS:					
16	16	Pay of Industrial Surveyor, teachers and clerk (25—300)			
			15,500		16,200
3	3	Servants			
			500		500
—	—	Temporary establishment			
			200		2,000
—	—	Leave salary			
					1,000
19	19	Total	14,530	16,200	20,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.				
E.—INDUSTRIES—concl'd.				
E. 2.—OTHER CHARGES :				
Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,900
Allowances, honoraria, etc.		1,200		2,100
Contingencies		6,200		8,200
Petty supplies		2,500		2,500
TOTAL .	10,712	11,800	11,800	14,700
F.—OTHER MISCELLANEOUS DEPARTMENTS :				
F. 1.—INSPECTOR OF BOILERS :				
F. 1 (1).—PAY OF OFFICERS :				
Inspector of Boilers	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES :				
Miscellaneous	600	600	700	800
F. 2.—INSPECTOR OF FACTORIES . . . . .	..	300	300	300
F. 3.—EXAMINATION	256	..	200	200
G.—CIVIL WORKS—GRANTS-IN-AID				
Grant to local bodies	5,000	..	..	..
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID :				
Donation for charitable purposes		2,000		3,000
Contributions		3,10,000		3,10,000
Contributions . . . . .		..		(a) 22,000
TOTAL .	3,01,675	3,12,000	3,13,000	3,35,000
H. —OTHER EXPENDITURE :				
Miscellaneous unforeseen charges . . . . .		..		200
Annual stipends to holders of literary titles		200		200
Miscellaneous compensations		100		100
Charges of patients for treatment at Pasteur Institute		100		100
Charges on account of European vagrants		700		700
Rewards for the destruction of wild animals		100		100
Petty establishments		66,000		60,700
Rents, rates and taxes		8,000		8,000
Cost of books and periodicals . . . . .		..		100
TOTAL .	62,383	75,200	75,500	70,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 7, Part 4, paragraph 21.

	Actuals, 1928.29.	Budget Estimate, 1929.30.	Revised Estimate, 1929.30.	Budget Estimate, 1930.31.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	10,40,268	10,99,000	9,71,200	10,41,200
V.—LAND REVENUE	3,49,452	3,08,700	2,45,100	2,41,300
VI.—EXCISE	9,46,400	7,60,800	8,61,500	8,63,200
VII.—STAMPS	7,18,692	7,59,300	7,20,900	7,20,900
IX.—REGISTRATION	49,016	44,400	45,800	45,800
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	568	2,200	2,200	2,200
XVI.—INTEREST	22,397	17,600	14,700	17,500
XVII.—ADMINISTRATION OF JUS- TICE	50,713	45,600	51,200	51,200
XVIII.—JAILS AND CONVICT SET- TLEMENTS	16,255	19,000	11,000	14,000
XIX.—POLICE	28,302	22,900	23,800	26,800
XXI.—EDUCATION	49,550	43,700	47,800	47,400
XXII.—MEDICAL	19,360	13,400	13,900	20,900
XXIII.—PUBLIC HEALTH	11,996	7,500	7,700	7,500
XXIV.—AGRICULTURE	5,044	4,800	4,500	4,800
XXV.—INDUSTRIES	8,857	5,100	7,000	5,000
XXVI.—MISCELLANEOUS DEPART- MENTS	11,935	9,600	11,500	11,500
XXX.—CIVIL WORKS	8,24,862	9,56,000	12,74,000	12,96,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	39,100	38,000	28,400	28,400
XXXIV.—STATIONERY AND PRIN- TING	2,815	2,300	6,600	6,600
XXXV.—MISCELLANEOUS	2,13,185	2,03,800	1,63,500	1,57,100
TOTAL	44,08,793	44,23,700	45,12,700	46,09,100

DEMAND No. 80.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifteen Lakhs and Fifty-two Thousand Rupees.

Non-voted : One Lakh and Eleven Thousand Rupees.

		Actuals, 1928-29.	Budget Estimate 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT	<i>Non-voted</i>	3,000	3,000	3,000	3,000
DEMANDS ON THE					
REVENUE	Voted .	2,61,043	2,54,500	2,48,500	2,57,300
ACCOUNT II.—GENERAL	<i>Non-voted</i>	39,451	45,300	44,100	45,200
ADMINISTRATION	Voted .	1,06,603	1,14,900	1,08,500	1,06,600
ACCOUNT III.—POLICE	<i>Non-voted</i>	14,854	14,600	13,700	14,400
	Voted .	3,52,121	3,56,600	3,56,100	3,68,100
ACCOUNT IV.—EDUCA-	<i>Non-voted</i>	..	..	..	6,200
TION	Voted .	3,65,893	4,30,800	4,02,100	4,66,400
ACCOUNT V.—OTHER	<i>Non-voted</i>	52,885	55,100	42,200	42,200
EXPENDITURE					
HEADS	Voted .	3,00,629	3,22,200	3,17,800	3,53,600
TOTAL		14,96,479	15,97,000	15,36,000	16,63,000
	<i>Non-voted</i>	1,10,190	1,18,000	1,03,000	1,11,000
	Voted .	13,86,289	14,79,000	14,33,000	15,52,000
EXPENDITURE INCLUDED IN					
OTHER DEMANDS.					
TAXES ON INCOME		9,584	10,500	10,100	10,500
INTEREST ON ORDINARY DEBT		15,47,015	13,49,400	16,37,600	14,57,600
CENSUS	<i>Non-voted</i>	..	..	..	1,000
	Voted .	..	..	..	2,100
CURRENCY		37,573	35,000	35,000	35,000
TERRITORIAL AND POLITICAL					
PENSIONS		123	400	900	900
SUPERANNUATION ALLOWANCES					
AND PENSIONS		1,75,422	1,97,500	1,84,000	1,95,000
STATIONERY AND PRINTING		181	2,300	900	500
REFUNDS	<i>Non-voted</i>	13,985	15,200	13,500	12,500
	Voted .	4,018	3,700	11,000	4,900
FOREST CAPITAL OUTLAY . . . . .		..	..	..	..
TOTAL		17,87,901	16,14,000	18,93,000	17,20,000
	<i>Non-voted</i>	15,61,123	13,65,000	16,52,000	14,72,000
	Voted .	2,26,778	2,49,000	2,41,000	2,48,000
GRAND TOTAL		32,84,380	32,11,000	34,29,000	33,83,000
	<i>Non-voted</i>	16,71,313	14,83,000	17,55,000	15,83,000
	Voted .	16,13,067	17,28,000	16,74,000	18,00,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS .	6,688	7,000	7,000	7,200
A. 2.—PAY OF ESTABLISH- MENTS .	32,567	31,900	32,800	32,800
A. 3.—OTHER CHARGES .	8,504	8,500	8,600	8,500
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES .	—6,688	—7,000	—7,000	—7,200
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION .	41,071	40,400	41,400	41,300
B.—LAND REVENUE—LAND RE- CORDS:				
B. 1.—PAY OF ESTABLISH- MENTS .	61,444	61,800	62,100	61,800
B. 2.—OTHER CHARGES .	6,058	6,600	7,500	6,200
TOTAL FOR LAND REVENUE—LAND RE- CORDS .	67,502	68,400	69,600	68,000
C.—COMMISSION ON LAND REVE- NUE COLLECTIONS. .	13,986	11,500	10,500	11,500
D.—LAND REVENUE— ASSIGNMENTS AND COMPENSATIONS { Non-voted .	3,000	3,000	3,000	3,000
{ Voted .	5,081	5,100	5,100	5,100
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	9,382	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTAB- LISHMENTS .	17,264	17,500	17,200	17,500
E. 1 (3).—OTHER CHARGES	10,186	11,700	9,200	9,700
TOTAL FOR EXCISE .	36,832	38,800	36,000	36,800
F.—STAMPS:				
F. 1.—NON-JUDICIAL:				
F. 1 (1).—PAY OF ESTAB- LISHMENTS .	544	700	800	800
F. 1 (2).—OTHER CHARGES	9,144	6,500	3,600	4,900
TOTAL FOR NON-JUDICIAL .	9,688	7,200	4,400	5,700
F. 2.—JUDICIAL .	8,069	1,600	2,400	2,500
TOTAL FOR STAMPS .	17,757	8,800	6,800	8,200

	Actuals 1947-48	Revised Estimate 1947-48	Revised Estimate 1948-49	Revised Estimate 1949-50
ACCOUNT - GENERAL SERVICES				
G. 1 - SALARIES AND WAGES				
G. 1.1 - SALARIES OF GOVERNMENT EMPLOYEES	31,125	31,125	31,125	31,125
G. 1.2 - SALARIES OF GOVERNMENT EMPLOYEES	7,125	7,125	7,125	7,125
G. 1.3 - SALARIES OF GOVERNMENT EMPLOYEES	11,125	11,125	11,125	11,125
G. 2 - TRAVEL EXPENSES				
G. 2.1 - TRAVEL EXPENSES	1,125	1,125	1,125	1,125
G. 3 - OTHER CHARGES				
G. 3.1 - OTHER CHARGES	1,125	1,125	1,125	1,125
TOTAL FOR GENERAL SERVICES	52,500	52,500	52,500	52,500
G. 4 - SALARIES OF GOVERNMENT EMPLOYEES				
G. 4.1 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
TOTAL FOR GENERAL SERVICES	52,500	52,500	52,500	52,500
ACCOUNT - GENERAL SERVICES				
G. 1 - SALARIES AND WAGES				
G. 1.1 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
G. 1.2 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
TOTAL FOR GENERAL SERVICES	2,250	2,250	2,250	2,250
TOTAL ACCOUNT	54,750	54,750	54,750	54,750
Un-allocated	1,125	1,125	1,125	1,125
TOTAL	55,875	55,875	55,875	55,875
ACCOUNT - GENERAL SERVICES				
G. 1 - SALARIES AND WAGES				
G. 1.1 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
G. 1.2 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
TOTAL FOR GENERAL SERVICES	2,250	2,250	2,250	2,250
ACCOUNT - DISTRICT ESTABLISHMENTS				
D. 1 - SALARIES AND WAGES				
D. 1.1 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
D. 1.2 - SALARIES OF GOVERNMENT EMPLOYEES	1,125	1,125	1,125	1,125
D. 2 - TRAVEL EXPENSES				
D. 2.1 - TRAVEL EXPENSES	1,125	1,125	1,125	1,125
D. 3 - OTHER CHARGES				
D. 3.1 - OTHER CHARGES	1,125	1,125	1,125	1,125
TOTAL FOR DISTRICT ESTABLISHMENTS	4,500	4,500	4,500	4,500
TOTAL ACCOUNT	6,750	6,750	6,750	6,750
Un-allocated	1,125	1,125	1,125	1,125
TOTAL	7,875	7,875	7,875	7,875

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	10,751	10,900	10,900	11,200
A. 2.—POLICE FORCE	6,337	6,100	4,700	6,400
A. 3.—OTHER ESTABLISH- MENTS	2,45,468	2,51,200	2,47,000	2,48,000
A. 4.—ALLOWANCES, HONORARIA, ETC.	12,623	13,800	13,500	14,300
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	2,146	3,100	2,200	2,600
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	42,086	42,100	45,400	43,600
TOTAL FOR DISTRICT POLICE	45,607	43,400	45,500	55,800
TOTAL ACCOUNT III	1,957	600	600	600
	3,66,975	3,71,200	3,69,800	3,82,500
	3,66,975	3,71,200	3,69,800	3,82,500
	Non-voted 14,854	14,600	13,700	14,400
	Voted 3,52,121	3,56,600	3,56,100	3,68,100
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS	44,889	52,300	48,800	54,400
A. 2.—PAY OF ESTABLISH- MENTS	11,165	15,500	12,000	14,900
A. 3.—OTHER CHARGES	10,631	17,800	16,500	7,700
TOTAL FOR UNIVERSITY	66,685	85,600	77,300	77,000
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS	9,682	15,100	13,200	13,800
B. 2.—PAY OF ESTABLISH- MENTS	80,068	94,000	84,000	92,100
B. 3.—OTHER CHARGES	19,323	19,700	20,100	16,400
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,09,073	1,28,800	1,17,300	1,29,300
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS				
C. C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	56,771	65,500	65,500	99,500
D.—GOVERNMENT PRIMARY SCHOOLS	1,000	..	..	..
D. 1.—PAY OF ESTABLISH- MENTS	46,262	56,200	54,000	63,700
D. 2.—OTHER CHARGES	9,753	8,500	7,400	9,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	56,915	64,700	61,400	72,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION— <i>conold.</i>				
E.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS	25,000	25,000	25,000	24,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	132	2,700	1,000	2,900
F. 2.—PAY OF ESTABLISH- MENTS	14,675	16,000	15,000	17,100
F. 3.—OTHER CHARGES	3,124	2,100	2,100	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	17,931	21,700	18,100	22,100
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1. (1)—PAY OF (Non-voted, OFFICERS { Voted	5,738	6,400	6,000	5,600 6,300
G. 1 (2)—PAY OF ESTAB- LISHMENTS	9,240	9,800	9,000	11,100
G. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	500	500
G. 1 (4)—OTHER (Non-voted CHARGES { Voted	10,235	7,300	9,700	600 7,900
TOTAL FOR INSPECTION	25,213	24,000	25,200	32,000
G. 2.—SCHOLARSHIPS	7,950	15,100	11,900	15,100
G. 3.—MISCELLANEOUS	255	400	400	400
TOTAL FOR GENERAL	33,418	39,500	37,500	47,500
TOTAL ACCOUNT IV	3,65,893	4,30,800	4,02,100	4,72,600
Non-voted				6,200
Voted	3,65,893	4,30,800	4,02,100	4,66,400
ACCOUNT V.—OTHER EXPENDI- TURE HEADS.				
A.—ADMINISTRATION OF JUS- TICE:				
A. 1.—LAW OFFICERS	5,426	5,500	5,500	5,500
A. 2.—JUDICIAL COMMIS- SIONER:				
A. 2 (1)—PAY OF ESTAB- LISHMENTS	4,272	4,300	4,100	4,300
A. 2. (2)—OTHER (Non-voted CHARGES { Voted	2,409 1,931	2,100 2,900	2,100 1,900	2,100 2,200
TOTAL FOR JUDICIAL COMMIS- SIONER	8,612	9,300	8,100	8,600
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1)—PAY OF OFFICERS	22,983	24,200	28,700	25,800
A. 3 (2)—PAY OF ESTAB- LISHMENTS	31,256	32,400	33,900	32,700
A. 3 (3)—OTHER CHARGES	3,662	4,100	4,400	3,800
TOTAL FOR CIVIL AND SESSIONS COURTS	57,901	60,700	67,000	62,300

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1929-30.	Revised Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS—A-17.				
A.—ADMINISTRATION OF JUSTICE				
A. 4.—COURTS OF SMALL CAUSES.				
A. 4 (1).—PAY OF OFFICERS	8,025	10,200	7,100	10,000
A. 4 (2).—PAY OF ESTAB- LISHMENTS	8,044	9,000	9,000	9,000
A. 4 (3).—OTHER CHARGES	1,517	500	1,000	1,000
TOTAL FOR COURTS OF SMALL CAUSES.	18,586	20,400	17,100	20,000
A. 5.—CRIMINAL COURTS.				
A. 5 (1).—PAY OF OFFICERS	1,704	4,000	4,000	4,000
A. 5 (2).—PAY OF ESTAB- LISHMENTS	11,708	12,500	11,500	14,500
A. 5 (3).—OTHER CHARGES	7,804	2,000	7,000	7,000
TOTAL FOR CRIMINAL COURTS.	21,476	26,500	24,500	26,500
TOTAL FOR ADMINISTRATION OF JUSTICE	1,11,805	1,21,200	1,22,700	1,23,000
B.—JAILS:				
B. 1.—PAY OF OFFICERS	1,502	1,800	1,700	1,800
B. 2.—PAY OF ESTABLISH- MENTS	13,133	14,500	14,000	14,000
B. 3.—ALLOWANCES, ETC.	34	100	500	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	23,136	32,300	25,700	28,700
B. 5.—CONTINGENCIES	137	500	500	500
TOTAL FOR JAILS	41,522	52,600	45,100	48,600
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISH- MENTS	415	400	400	400
C. 2.—OTHER CHARGES	9,987	10,000	10,000	10,100
TOTAL FOR JAIL MANUFACTURE	10,402	10,400	10,400	10,500
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ES- TABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	11,137	12,600	9,300	9,700
D. 1 (2).—PAY OF ESTAB- LISHMENTS	958	1,000	1,000	1,000
D. 1 (3).—OTHER CHARGES	4,938	4,100	3,600	3,200
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS	17,033	17,700	13,900	13,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—C-15.				
D.—ECCLESIASTICAL—C-16.				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS	1,000	1,100	1,000	1,000
D. 2 (2).—OTHER CHARGES	..	100	..	100
TOTAL FOR CEMETERY ESTABLISHMENTS.	1,110	1,200	1,000	1,100
TOTAL FOR ECCLESIASTICAL.	15,078	15,900	14,900	15,000
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF				
OFFICERS . (Non-voted)	29,145	31,500	31,000	32,000
(Voted)	21,188	21,700	21,700	24,200
E. 1 (2).—PAY OF ESTABLISHMENTS	7,508	8,200	7,200	7,500
E. 1 (3).—OTHER				
CHARGES . (Non-voted)	519	1,000	2,500	700
(Voted)	3,527	4,700	4,100	4,100
TOTAL FOR MEDICAL ESTABLISHMENT	62,687	68,900	66,500	68,500
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS.	15,482	15,400	15,000	15,800
E. 2 (2).—OTHER CHARGES	14,138	13,700	15,800	13,900
TOTAL FOR HOSPITALS AND DISPENSARIES	29,620	29,100	30,800	29,700
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	1,200	1,200	1,200	25,200
E. 4.—OTHER EXPENDITURE	89	4,400	3,800	300
E. 5.—MEDICAL COLLEGES AND SCHOOLS	140	..	300	300
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	700
TOTAL FOR MEDICAL	94,013	93,700	91,400	1,15,000
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS.				
F. 2.—OTHER CHARGES	3,547	3,800	3,800	3,800
	455	700	500	500
TOTAL FOR PUBLIC HEALTH	4,002	4,500	4,300	4,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS— <i>concl'd.</i>				
G.—AGRICULTURE :				
G. 1.—AGRICULTURE . . .	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	708	1,100	800	800
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1).—PAY OF OFFICERS . . .	5,349	6,700	5,600	6,000
G. 3 (2).—PAY OF ESTABLISHMENTS . . .	16,401	17,000	16,400	17,100
G. 3 (3).—OTHER CHARGES . . .	10,239	8,700	9,800	10,600
G. 3 (4).—GRANTS-IN-AID . . .	10,300	10,300	10,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT . . .	42,289	42,700	42,100	44,000
TOTAL FOR AGRICULTURE . . .	43,447	44,300	43,400	45,300
H.—INDUSTRIES :	169	..	..	..
I.—MUSEUM :				
I. 1.—PAY OF ESTABLISHMENTS . . .	3,641	3,700	3,700	3,600
I. 2.—ALLOWANCES, ETC. . .	298	300	300	300
I. 3.—OTHER CHARGES . . .	..	..	..	100
TOTAL FOR MUSEUM . . .	3,939	4,000	4,000	4,000
J.—OTHER MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS . . .	939	1,300	1,000	1,300
J. 2.—ALLOWANCES, ETC. . .	..	100	2,900	4,100
J. 3.—OTHER CHARGES . . .	510	500	500	500
J. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	5,120	3,000	2,200	2,400
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .	6,569	4,900	6,600	8,300
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID . . .	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES . . .	1,583	1,800	2,200	3,800
TOTAL FOR MISCELLANEOUS CHARGES . . .	16,583	16,800	17,200	18,800
TOTAL ACCOUNT V . . .	3,53,514	3,77,300	3,60,000	3,95,800
Non-voted . . .	52,885	55,100	42,200	42,200
Voted . . .	3,00,629	3,22,200	3,17,800	3,53,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court of Wards (300—800) .	6,688	7,000	7,000	7,200
A. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)		1,900		1,900
—	—	Leave salary		300		300
4	4	TOTAL .	1,810	2,200	1,900	2,200
A. 3.—OTHER CHARGES :						
		Travelling and other al- lowances		100		100
		Other contingent expendi- ture		300		400
		TOTAL .	490	400	400	500
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISH- MENTS :						
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		15,700		15,800
55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90)		14,000		14,800
63	63	TOTAL .	30,757	29,700	30,900	30,600
A. 3.—OTHER CHARGES :						
		Travelling and other al- lowances		6,000		6,000
		Miscellaneous		2,100		2,000
		TOTAL .	8,014	8,100	8,200	8,000
A. 4.—DEDUCT—AMOUNT RE- COVERED FROM WARDS' ESTATES						
			—6,688	—7,000	—7,000	—7,200

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
B.—LAND REVENUE—LAND RE- CORDS:						
B. 1.—PAY OF ESTABLISH- MENTS:						
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . . .		57,300		57,800
21	21	Servants (14—16) . . .		3,500		3,500
—	—	Leave salary . . .		1,000		500
233	233	TOTAL .	61,444	61,800	62,100	61,800
B. 2.—OTHER CHARGES:						
		Travelling and other al- lowances . . .		5,900		5,300
		Miscellaneous . . .		700		900
		TOTAL .	6,058	6,600	7,500	6,200
C.—COMMISSION ON LAND RE- VENUE COLLECTIONS .						
			13,986	11,500	10,500	11,500
D.—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS:						
		Compensation to Marwar State .		3,000		3,000
		Compensation to Rao of Masuda .		4,000		4,000
		Other compensations . . .		1,100		1,100
		Non-voted .	3,000	3,000	3,000	3,000
		Voted .	5,081	5,100	5,100	5,100
		TOTAL .	8,081	8,100	8,100	8,100
E.—EXCISE:						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFI- CERS:						
1	1	Superintendent (300—800)	9,382	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTAB- LISHMENTS:						
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . . .		3,300		3,500
7	7	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125) . . .		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30) . . .		5,300		5,300
—	—	Leave salary . . .		600		400
40	40	TOTAL .	17,264	17,500	17,200	17,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>					
E.—EXCISE— <i>contd.</i>					
E. 1 (3).—OTHER CHARGES:					
			10,600		8,700
			1,100		1,000
		10,186	11,700	9,200	9,700
TOTAL					
F.—STAMPS:					
F. 1.—NON-JUDICIAL:					
F. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1		600		800
—	—		100		..
1	1	544	700	800	800
TOTAL					
F. 1 (2).—OTHER CHARGES:					
			2,500		100
			2,500		2,800
			1,500		2,000
		9,144	6,500	3,600	4,900
TOTAL					
F. 2.—JUDICIAL:					
			1,500		1,500
			100		1,000
		8,069	1,600	2,400	2,500
TOTAL					
G.—FORESTS:					
G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:					
			20,700		25,500
			1,200		1,000
			500		400
		2,600			2,600
			11,500		11,500
			3,600		2,900
			600		600
		39,718	40,700	39,600	44,500
TOTAL					

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—*contd.*

G.—FORESTS—*concl'd.*

G. 2.—ESTABLISHMENTS :

G. 2 (1).—PAY OF OFFI-
CERS :

1	1	Extra Assistant Conserva- tor (250—750) + special pay (100) . . .		8,200		8,500
—	—	Leave salary . . .		400		400
1	1	TOTAL .	7,925	8,600	8,200	8,900

G. 2 (2).—PAY OF ESTAB-
LISHMENTS :

51	57	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100) . . .		13,700		14,200
—	—	Temporary foresters and forest guards . . .		400		400
—	—	Training charges of candi- dates at Balughat Forest School, C. P. . . .		600		800
11	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160) . . .		3,700		4,300
—	—	Leave salary . . .		700		..
62	70	TOTAL .	17,101	19,100	18,300	19,700

G. 2 (3).—OTHER CHARGES :

Travelling and other al- lowances . . .	4,400	4,300
Miscellaneous . . .	2,400	2,600
TOTAL .	6,816	6,900

MAJOR HEAD '8A'.

G. 3.—SHARE OF CAPITAL
CHARGES FINANCED
FROM ORDINARY RE-
VENUES :

Live stock, stores, tools and plant . . .	400	400
Communications and build- ings . . .	2,900	3,200
Organisation, improvement and extension of forests	300	100
TOTAL .	4,792	3,600

Numbers.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.			Rs.	Rs.	Rs.	Rs.
30. 31.						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
H.—REGISTRATION:						
H. 1.—PAY OF ESTABLISH- MENTS:						
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90)	2,282	2,300	2,300	2,500
H. 2.—OTHER CHARGES:						
		Miscellaneous	180	400	200	200
ACCOUNT II.—GENERAL ADMINIS- TRATION.						
A.—CHIEF COMMISSIONER:						
A. 1.—PAY OF ESTABLISH- MENTS:						
4	4	Servants	672	700	700	700
A. 2.—OTHER CHARGES:						
		House-rent and other al- lowances		200		200
		Miscellaneous		2,300		2,300
		TOTAL	2,446	2,500	2,400	2,500
B.—DISTRICT ESTABLISHMENTS:						
B. 1.—PAY OF OFFICERS:						
1	1	Commissioner (650—2,250) + S. P. (150)		26,700		27,300
1	1	Assistant Commissioner (650 —2,250)		10,600		11,600
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800)		19,100		13,400
—	—	Leave salary		1,900		1,900
		Non-voted	35,760	37,300	37,100	38,906
		Voted	19,572	21,000	18,200	15,300
5	5	TOTAL	55,332	58,300	55,300	54,200
B. 2.—PAY OF ESTABLISH- MENTS:						
97	97	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350)		59,100		60,600
—	—	Temporary establishment		1,700		1,700
—	—	Leave salary		5,700		3,600
97	97	TOTAL	63,562	66,500	65,300	65,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION— <i>concl'd.</i>					
B.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>					
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>			3,000		2,100
<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services . . .</i>			500		200
<i>Travelling and other al- lowances . . .</i>			4,500		4,000
			5,000		4,000
Non-voted		3,691	8,000	7,000	6,300
Voted .		3,895	5,000	4,100	4,000
TOTAL .		7,586	13,000	11,100	10,300
B. 4.—CONTINGENCIES:					
Petty supplies . . .			2,500		2,100
Miscellaneous . . .			16,700		16,100
TOTAL .		16,457	19,200	17,800	18,200
ACCOUNT III.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>District Superintendent (650— 1,450)</i>		10,900	11,200
1	1	<i>Deputy Superintendent (200 —700).</i>		6,100	6,400
Non-voted		10,751	10,900	10,900	11,200
Voted .		6,337	6,100	4,700	6,400
2	2	TOTAL .	17,088	15,600	17,600
A. 2.—POLICE FORCE:					
38	38	<i>Inspectors and sub-inspec- tors (at rates varying from Rs. 70 to Rs. 300).</i>		55,100	55,000
825	825	<i>Head constables and con- stables (at rates varying from Rs. 17 to Rs. 40) .</i>		1,98,100	1,98,000
Probable savings . . .			—2,000		—5,000
863	863	TOTAL .	2,45,468	2,47,000	2,48,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE— <i>concl'd.</i>						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE— <i>concl'd.</i>						
A. 3.—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
12	12	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)		11,300		11,700
HOSPITAL ESTABLISHMENT.						
6	6	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 14 to Rs. 160)		2,500		2,600
18	18	TOTAL	12,623	13,800	13,500	14,300
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				200		200
		House-rent and other allowances		1,200		1,200
				24,400		23,200
		Travelling allowances		1,700		1,200
				17,700		20,400
		<i>Non-voted</i>	2,146	3,100	2,200	2,600
		<i>Voted</i>	42,086	42,100	45,400	43,600
		TOTAL	44,232	45,200	47,600	46,200
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
Expenses in connection with motor lorries						
				6,000		3,500
Expenses in connection with motor lorries						
				..		(a) 7,000
		Clothing for police		9,500		9,500
		Other petty supplies		10,500		10,300
		Arms and Accoutrements.		..		(b) 3,000
		Postage and telegram charges		4,000		4,100
		Rents, rates and taxes		5,300		8,000
		Other contingent expenditure		8,100		10,400
		TOTAL	45,607	43,400	45,500	55,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			1,957	600	600	600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 497, Paragraph 55.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 497-499, paragraph 54.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS :						
—	—	Duty allowance to Surgeon (50)		600		600
9	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		48,900		48,500
—	—	Two additional Professors (200—500)		4,800		(a) 5,300
9	9	TOTAL	44,880	52,300	48,800	54,400
A. 2.—PAY OF ESTABLISH- MENTS:						
4	4	Assistant Professors and clerks, (at rates varying from Rs. 40 to Rs. 300).		5,700		5,700
13	13	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,000		3,100
—	—	Revision of pay		2,000		(a) 2,000
—	—	Two Assistant Professors (150—300)		3,800		(a) 4,100
—	—	Leave salary		1,000		..
17	17	TOTAL	11,165	15,500	12,000	14,900
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		800		800
		Library books		800		500
		Library books		..		(a) 200
		Purchase and repair of fur- niture and apparatus		3,500		3,500
		Equipment for the biologi- cal laboratory		10,000		..
		Miscellaneous contingent expenditure		2,400		2,400
		Office Expenses (Furniture)		300		(a) 300
		TOTAL	10,631	17,800	16,500	7,700
B.—GOVERNMENT SECONDARY SCHOOLS:						
B. 1.—PAY OF OFFICERS :						
2	2	Headmasters 1 (650), 1 (200—500)		13,600		13,800
—	—	Leave salary		1,500		..
2	2	TOTAL	9,682	15,100	13,200	13,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.		Rs.	Rs.	Rs.	Rs.
30.	31.					
ACCOUNT IV.—EDUCATION— <i>contd.</i>						
B.—GOVERNMENT SECONDARY SCHOOLS <i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS:						
62	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250).		63,600		63,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65)		4,000		4,000
—	—	Boarding house establishment		..		800
—	—	One Inspectress and Head Mistress (200—250)		2,600	(a)	2,800
—	—	One Manual Training Instructor (50—120)		1,200	(a)	1,200
—	—	Twenty-one Masters, Teachers and Mistresses (50—170)		15,200	(a)	15,600
—	—	Conversion of 3 Primary Schools into Middle Schools		..		(a) 4,500
—	—	One Carpenter (40)		500		(a) 500
—	—	One Clerk (40—50)		500		(a) 600
—	—	Nine Servants (14—16)		1,400	(a)	1,500
—	—	Revision of pay		4,000		(a) 4,000
50	50	TOTAL	80,068	94,000	84,000	99,100

B. 3.—OTHER CHARGES:

Travelling and other allowances	1,300	900
Improvement to ground and laboratory of the Government High School	1,000	(a) 500
Prizes, rewards, library books, etc.	2,000	1,500
Library books	200	(a) 200
Menial charges	2,800	3,000
Miscellaneous	8,500	8,400
Office expenses and miscellaneous	400	(a) 400
Provident Fund charges	1,000	..
Tools and plant	500	(a) 500
Equipment of the commerce class	2,000	..
Library and furniture grant for the conversion of Primary Schools into Middle Schools	..	(a) 1,000
TOTAL	19,323	20,100
		16,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS:					
	Grants to Secondary Schools		41,000		70,000
	Building, Library, Equip- ment and Furniture Grant		8,500		(a) 9,000
	Maintenance Grant		16,000		(a) 20,000
	Provident Fund charges . . . . .		..		500
	TOTAL	56,771	65,500	65,500	99,500
C.C.—GRANTS IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION					
		1,000	..	..	..
D.—GOVERNMENT PRIMARY SCHOOLS:					
D. 1.—PAY OF ESTABLISH- MENTS:					
124	124 Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45)		31,300		32,800
79	— Ninety-nine Teachers and Mistresses (Rs. 20 to Rs. 40)		23,400		(a) 29,400
9	— Nine Servants (14-16)		1,500		(a) 1,500
212	124 TOTAL	46,262	56,200	54,000	63,700
D. 2.—OTHER CHARGES:					
	Travelling and other allow- ances		1,000		1,000
	Library books and furni- ture		1,000		(a) 1,000
	Library books, prizes, etc. Miscellaneous		900		900
	Office expenses and mis- cellaneous		2,700		2,700
	Rents, rates and taxes		2,400		(a) 2,900
			500		(a) 500
	TOTAL	9,753	8,500	7,400	9,000
E.—GANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS:					
	Grants to Primary School		2,000		2,000
	Grants to District Board for new buildings		22,500		(a) 22,500
	Building grant		500		..
	TOTAL	25,000	25,000	25,000	24,500
F.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1.—PAY OF OFFICERS:					
	One Head Master in the Provincial Educational Service (200—500)	132	2,700	1,000	(a) 2,900

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNTS IV.—EDUCATION— <i>contd.</i>						
F.—GOVERNMENT SPECIAL SCHOOLS— <i>concl'd.</i>						
F. 2.—PAY OF ESTABLISHMENTS:						
39	39	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 275)		14,400		14,700
—	—	One Teacher (60—80)		800		(a) 900
—	—	One Clerk (40—90)		500		(a) 500
—	—	Leave salary		200		..
—	—	Revision of pay		1,000		(a) 1,000
39	39	TOTAL	14,675	16,900	15,000	17,100
F. 3.—OTHER CHARGES:						
		House-rent and other allowances		200		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,700
		TOTAL	3,124	2,100	2,100	2,100
G.—GENERAL:						
G. 1.—INSPECTION:						
G. 1 (1).—PAY OF OFFICERS:						
—	—	One—third share of pay and overseas pay of the Superintendent of Education		..		(b) 5,600
1	1	Assistant Superintendent of Education (250—600)		5,100		5,400
—	—	Allowance to Superintendent of European Education (Rs 75.)		900		900
—	—	Leave salary		400		..
		Non-voted		..		5,600
		Voted	5,738	6,400	6,000	6,300
1	1	TOTAL	5,738	6,400	6,000	11,900
G. 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Sub-Deputy Inspector (150—200)		1,800		2,100
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,700		3,700
—	—	One—third share of pay of Stenographers etc.		..		(b) 700
—	—	One Deputy Inspector (150—200)		2,000		(a) 2,200
—	—	One Clerk (40—90)		500		(a) 600
—	—	Three Duffry, Chowkidar and Peon (15—20)		600		(a) 600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-30.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—concl'd.						
G.—GENERAL—concl'd.						
G. 1.—INSPECTION—concl'd.						
G. 1 (2).—PAY OF ESTABLISH- MENTS—concl'd.						
—	—	Revision of pay and special pay of Steno- grapher and Head Clerk		700		(a) 700
—	—	Leave salary		500		500
8	8	TOTAL	9,240	9,800	9,000	11,100
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Grants-in-aid to the Dis- trict Boards for exhibi- tion purposes						
			..	500	500	(a) 500
G. 1 (4).—OTHER CHARGES:						
Travelling and other al- lowances						
				3,900		4,000
One-third share of travelling allowance						
				..		600
Travelling allowance						
				800		(a) 800
Purchase and repair of tents						
				200		600
Miscellaneous						
				2,400		2,500
Non-voted						
			..	..	..	600
Voted						
			10,235	7,300	9,700	7,900
TOTAL						
			10,235	7,300	9,700	8,500
G. 2.—SCHOLARSHIPS:						
In Secondary Schools						
				5,100		5,100
In Primary Schools						
				500		(a) 500
Other scholarships						
				7,100		7,100
Stipends in Special Schools						
				2,400		(a) 2,400
TOTAL						
			7,050	15,100	11,900	15,100
G. 3.—MISCELLANEOUS:						
Examination charges, etc..						
			255	400	400	400
ACCOUNT V.—OTHER EXPENDI- TURE HEADS.						
A.—ADMINISTRATION OF JUSTICE:						
A. 1.—LAW OFFICERS:						
Allowances to Government pleader						
				1,200		1,200
Miscellaneous						
				4,300		4,300
TOTAL						
			5,426	5,500	5,500	5,500
A. 2.—JUDICIAL COMMIS- SIONER:						
A 2 (1).—PAY OF ESTAB- LISHMENTS:						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200).		3,500		3,600
—	—	Special Pay to Clerk		..		200
3	3 ¹	Peons, etc. (at rates vary- ing from Rs. 14 to Rs. 16)		500		500
—	—	Leave salary		300		..
6	6	TOTAL	4,272	4,300	4,100	4,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.					
30.	31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
A.—ADMINISTRATION OF JUSTICE— <i>contd.</i>						
A. 2.—JUDICIAL COMMISSIONER— <i>concl'd.</i>						
A. 2 (2).—OTHER CHARGES:						
		Travelling allowance		{ 2,100		2,100
		Miscellaneous		{ 300		300
				2,600		1,900
		<i>Non-voted</i>	2,409	2,100	2,100	2,100
		<i>Voted</i>	1,931	2,900	1,900	2,200
		TOTAL	4,340	5,000	4,000	4,300
A. 3.—CIVIL AND SESSIONS COURTS:						
GENERAL ESTABLISHMENT.						
A. 3 (1).—PAY OF OFFICERS:						
1	1	District and Sessions Judge (1,000—1,250)		14,000		14,600
—	1	Special Additional District and Sessions Judge for one month . . . .		..		800
2	2	Subordinate Judges (300—800)		10,200		10,400
3	4	TOTAL	22,983	24,200	28,700	25,800
A. 3 (2).—PAY OF ESTABLISHMENTS:						
28	28	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		12,400		12,900
—	—	Temporary establishment . . . .		..		200
28	28	TOTAL	12,454	12,400	14,600	13,100
A. 3 (3).—OTHER CHARGES:						
		Travelling and other allowances		1,400		800
		Miscellaneous		2,000		2,300
		Purchase of books and publications		400		300
		TOTAL	3,277	3,800	3,900	3,400
PROCESS-SERVING ESTABLISHMENT.						
A. 3 (2).—PAY OF ESTABLISHMENTS:						
84	84	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		19,000		19,600
—	—	Leave salary		1,000		..
84	84	TOTAL	18,802	20,000	19,300	19,600
A. 3 (3).—OTHER CHARGES:						
		Travelling and other allowances		300		300
		Miscellaneous . . . .		..		100
		TOTAL	385	300	500	400

Revenue		Actual 1924-25	Estimated 1924-25	Estimated 1925-26	Estimated 1926-27
1924-25		Rs.	Rs.	Rs.	Rs.
ACCOUNT A.—OTHER EXPENDITURE.					
TOTAL HEAD.					
A.—ADMINISTRATION OF COURTS.					
A. 1.—COURTS OF SMALL CAUSES.					
A. 1 (1).—PAY OF JUDGES.					
1	1		8,000		8,000
			2,000		2,000
1	1		10,000	5,000	10,000
A. 1 (2).—PAY OF JUDICIAL ASSISTANTS.					
1	1		2,000		2,000
10	10				
1	1			2,000	2,000
A. 2.—COSTS OF PROSECUTION.					
			500		500
			500		500
		1,500		1,000	1,000
A. 3.—ORIGINAL COURTS.					
A. 3 (1).—PAY OF JUDICIAL CLERKS.					
1	1	3,500	4,500	4,500	4,500
A. 3 (2).—PAY OF ESTABLISHMENTS.					
31	31	12,768	13,500	13,000	14,300
A. 3 (3).—OTHER CHARGES:					
			1,300		1,300
			3,000		3,200
			3,300		3,100
		TOTAL	7,801	7,600	7,600
B.—JAILS:					
B. 1.—PAY OF OFFICERS:					
			1,800		1,800
1	1		2,900		2,000
			400		400
		<i>Non-voted</i>	<i>1,902</i>	<i>1,700</i>	<i>1,800</i>
		<i>Voted</i>	<i>2,880</i>	<i>2,000</i>	<i>3,300</i>
1		TOTAL	4,782	5,100	5,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
B.—JAILS— <i>concl.</i>						
B. 2.—PAY OF ESTABLISHMENTS:						
44	44	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)		13,900		14,000
—	—	Leave salary		400		..
44	44	TOTAL	13,133	14,300	14,000	14,000
B. 3.—ALLOWANCES, ETC.:						
		House rent and other allowances	34	400	300	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES			23,136	32,300	25,700	28,700
B. 5.—CONTINGENCIES:						
		Miscellaneous	37	500	500	500
C.—JAIL MANUFACTURE:						
C. 1.—PAY OF ESTABLISHMENTS:						
1	1	Dyer	415	400	400	400
C. 2.—OTHER CHARGES:						
		Raw materials		10,000		10,000
		Miscellaneous . . . .		..		100
		TOTAL	9,987	10,000	10,000	10,100
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,600) + D. A. (250)		25,200		22,200
—	—	Allowance to Medical Officer		400		400
—	—	Leave salary		5,700		..
1	1	Additional Civil Surgeon (600-900)		9,500		10,100
2	2	Assistant Surgeons (250—500)		11,200		11,400
—	—	Leave salary . . . .		..		3,400
		Non-voted	29,743	31,305	21,000	22,600
		Voted	21,188	20,700	20,700	24,900
4	4	TOTAL	50,931	52,000	41,700	47,500
E. 1 (2).—PAY OF ESTABLISHMENTS:						
9	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		5,800		5,200
—	—	Leave salary		400		2,300
10		TOTAL	7,793	6,200	7,900	7,500

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
30. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>concl.</i>				
E.—MEDICAL— <i>concl.</i>				
E. 1 (3).—OTHER CHARGES:				
Travelling and other allowances		{ 1,000 600 4,100		{ 100 800 3,300
Miscellaneous				
Non-voted	609	1,000	2,500	100
Voted .	3,527	4,700	4,100	4,100
TOTAL	4,136	5,700	6,600	4,200
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS:				
34 35 Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 175).	15,486	16,400	16,000	16,500
E. 2 (2).—OTHER CHARGES:				
Travelling and other allowances		400		400
Cost of medicine		13,000		13,000
Miscellaneous		300		500
TOTAL	14,138	13,700	13,800	13,900
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
Grants-in-aid for medical purposes		1,300		1,300
Grants-in-aid to Civil Dispensary at Beoli . . . . .		..		..
Grants-in-aid for Medical Purposes (Medical and Public Health Programme) . . . . .		..		(.. ..)
TOTAL	1,300	1,300	1,300	..
E. 4.—OTHER EXPENDITURE:				
MENTAL HOSPITAL.				
Contingencies	80	4,400	3,500	
E. 5.—MEDICAL COLLEGES AND SCHOOLS:				
Scholarship to medical students	140	..	..
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Maintenance of lunatics . . . . .	..	..	..	500
F.—PUBLIC HEALTH:				
PUBLIC HEALTH ESTABLISHMENT.				
F. 1.—PAY OF ESTABLISHMENTS:				
11 11 Superintendents and administrators (at rates varying from Rs. 20 to Rs. 175)				2,400
	3,547			

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.		Rs.	Rs.	Rs.	Rs.
30.	31.					
ACCOUNT V.—OTHER EXPENSE- TURE HEADS— <i>contd.</i>						
F.—PUBLIC HEALTH— <i>concll.</i>						
F. 2.—OTHER CHARGES :						
		Travelling and other allow- ances		400 300		200 300.
		Miscellaneous				
		TOTAL .	465	700	500	500
G.—AGRICULTURE :						
G. 1.—AGRICULTURE :						
PUBLIC EXHIBITION AND FAIRS.						
		Contribution towards Pushkar fair	450	500	500	500
G. 2.—VETERINARY CHARGES— ESTABLISHMENT CHARGES PAID TO OTHER GOV. ERNMENTS, DEPART. MENTS, ETC.						
			708	1,100	800	800
G. 3.—CO-OPERATIVE CRE- DIT :						
G. 3 (1).—PAY OF OFFICERS :						
1	1	Extra Assistant Commis- sioner		5,700 1,000		6,000 ..
—	—	Leave salary				
1	1	TOTAL .	5,349	6,700	5,600	6,000
G. 3 (2).—PAY OF ESTAB- LISHMENTS :						
21	21	Clerks, inspectors and ser- vants (at rates varying from Rs. 14 to Rs. 250)		16,600 400		16,700 400
—	—	Leave salary				
21	21	TOTAL .	16,401	17,000	16,400	17,100
G. 3 (3).—OTHER CHARGES:-						
		Travelling and other allow- ances		5,500 200		7,500 200
		Purchase of books				
		Purchase and repair of tents		200 2,800		.. 2,900
		Miscellaneous				
		TOTAL .	10,239	8,700	9,800	10,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
G.—AGRICULTURE— <i>contd.</i>					
G. 3 (D). GRANTS-IN-AID:					
Grants towards salary fund of girdewan			2,000		2,000
Additional grant-in-aid			5,000		5,000
Grant-in-aid to the District Board for agricultural operations			3,300		3,300
Total		10,300	10,300	10,300	10,300
H.—INDUSTRIES :					
		169	..	..	..
I.—MUSEUM :					
I. 1.—PAY OF ESTABLISH- MENTS:					
1	1	Superintendent (150—200)	2,400		2,400
3	3	Curator and servants (14 —90)	1,200		1,200
—	—	Leave salary	100		..
4	4	Total	3,641	3,700	3,600
I. 2.—ALLOWANCES, ETC.:					
Travelling and other allow- ances		298	300	300	300
I. 3.—OTHER CHARGES:					
Contingencies . . . . .		..	..	..	100
J.—OTHER MISCELLANEOUS DE- PARTMENTS:					
JOINT STOCK COMPANIES.					
J. 1.—PAY OF ESTABLISH- MENTS:					
1	1	Clerk (60—150)	1,200		1,200
—	—	Leave salary	100		100
1	1	Total	939	1,000	1,300
J. 2.—ALLOWANCES, ETC.:					
Travelling allowance . . . . .		..	100	..	100
ELECTRICAL INSPECTOR,					
J. 2.—ALLOWANCES ETC.:					
Travelling and other allow- ances . . . . .		..	..	2,900	4,000
INSPECTOR OF FACTORIES.					
J. 3.—OTHER CHARGES :					
Fees to certifying surgeons		510	500	500	500
J. 4.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:					
Amount paid to the Punjab Government for Factory Inspection Staff		5,120	3,000	2,200	2,400

[illegible]

日期	姓名	性别	年龄	籍贯	职业	住址	备注
1949.10.1	王德胜	男	45	山东	工人	上海	
1949.10.2	李德胜	男	45	山东	工人	上海	
1949.10.3	张德胜	男	45	山东	工人	上海	
1949.10.4	赵德胜	男	45	山东	工人	上海	
1949.10.5	刘德胜	男	45	山东	工人	上海	
1949.10.6	陈德胜	男	45	山东	工人	上海	
1949.10.7	周德胜	男	45	山东	工人	上海	
1949.10.8	吴德胜	男	45	山东	工人	上海	
1949.10.9	孙德胜	男	45	山东	工人	上海	
1949.10.10	郑德胜	男	45	山东	工人	上海	
1949.10.11	冯德胜	男	45	山东	工人	上海	
1949.10.12	朱德胜	男	45	山东	工人	上海	
1949.10.13	马德胜	男	45	山东	工人	上海	
1949.10.14	林德胜	男	45	山东	工人	上海	
1949.10.15	黄德胜	男	45	山东	工人	上海	
1949.10.16	周德胜	男	45	山东	工人	上海	
1949.10.17	吴德胜	男	45	山东	工人	上海	
1949.10.18	孙德胜	男	45	山东	工人	上海	
1949.10.19	郑德胜	男	45	山东	工人	上海	
1949.10.20	冯德胜	男	45	山东	工人	上海	
1949.10.21	朱德胜	男	45	山东	工人	上海	
1949.10.22	马德胜	男	45	山东	工人	上海	
1949.10.23	林德胜	男	45	山东	工人	上海	
1949.10.24	黄德胜	男	45	山东	工人	上海	
1949.10.25	周德胜	男	45	山东	工人	上海	
1949.10.26	吴德胜	男	45	山东	工人	上海	
1949.10.27	孙德胜	男	45	山东	工人	上海	
1949.10.28	郑德胜	男	45	山东	工人	上海	
1949.10.29	冯德胜	男	45	山东	工人	上海	
1949.10.30	朱德胜	男	45	山东	工人	上海	
1949.10.31	马德胜	男	45	山东	工人	上海	

DEMAND No. 81.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-nine Lakhs and Twenty-six Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—CONVICT	{ Non-voted	1,51,571	1,57,900	1,57,000	1,68,800
- - SETTLEMENT					
CHARGES	{ Voted	22,35,415	25,03,700	27,00,000	32,24,700
ACCOUNT II.—FORESTS	{ Non-voted	14,265	55,100	42,000	44,200
	{ Voted	12,91,534	17,00,900	15,73,600	16,90,900
ACCOUNT III.—OTHER EXPENDI- TURE HEADS		9,600	10,400	10,400	10,400
TOTAL		37,32,221	47,28,000	44,73,000	51,19,600
Non-voted		1,95,639	2,13,000	1,89,000	2,13,000
Voted		35,36,582	45,15,000	42,84,000	49,06,600

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

INTEREST ON ORDINARY DEBT		3,069	2,300	2,500	2,200
CENSUS		291	300	300	5,200
CIVIL WORKS	{ Non-voted	1,48,338	2,00,700	3,39,800	4,17,500
	{ Voted				
SUPERANNUATION ALLOWANCES AND PENSIONS		6,744	8,300	5,400	5,500
REFUNDS	{ Non-voted	141	400	200	300
	{ Voted	4,177	3,000	1,800	2,800
FOREST CAPITAL OUTLAY		..	..	..	..
TOTAL		1,62,763	2,24,000	3,50,000	4,34,000
Non-voted		3,504	3,000	3,000	3,000
Voted		1,59,259	2,21,000	3,47,000	4,31,000
GRAND TOTAL		38,94,984	49,52,000	48,23,000	55,73,000
Non-voted		1,99,143	2,16,000	1,92,000	2,16,000
Voted		36,95,841	47,36,000	46,31,000	53,57,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 73,892	81,600	74,600	86,200
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 21,867	28,500	26,500	29,200
A. 3.—ALLOWANCES AND EXPENSES	78,071	87,900	85,000	92,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Non-voted</i> 5,649 <i>Voted</i> 33,454	6,400 41,500	7,400 43,600	7,300 44,800
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	6,920 7,671	2,400 4,000	2,400 7,000	2,600 7,400
	12,600	20,000	10,000	20,000
TOTAL FOR SUPERINTENDENCE	2,40,124	2,72,300	2,56,500	2,90,400
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 13,452	17,400	17,300	21,000
B. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 21,869	28,900	29,200	31,900
B. 3.—ALLOWANCES AND CONTINGENCIES	30,762	47,800	40,000	42,100
B. 4.—MEDICAL SUPPLIES	<i>Non-voted</i> 1,603 <i>Voted</i> 4,860	1,000 7,700	1,800 7,100	1,000 6,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	56,684	61,900	56,400	71,200
	328	600	..	..
TOTAL FOR MEDICAL	1,29,558	1,65,300	1,51,800	1,73,800
C.—POLICE:				
C. 1.—PAY OF OFFICERS	<i>Non-voted</i> 19,020	19,000	11,800	19,000
C. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 5,209	5,600	7,100	5,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,91,743	1,99,900	2,00,000	2,00,300
C. 4.—ORDNANCE SUPPLIES	<i>Non-voted</i> 816 <i>Voted</i> 12,806	1,000 9,900	600 16,000	1,000 44,200
C. 5.—OTHER SUPPLIES	10,195	6,000	10,000	10,000
C. 6.—CONTINGENCIES	25,957	37,000	26,000	30,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,456	7,300	6,000	6,800
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	600	300	500
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	200	600	600	600
	—2,340	—2,400	—2,400	—2,400
TOTAL FOR POLICE	2,71,362	2,84,500	2,76,000	3,15,900

3 B 2

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT 1.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)— <i>concl'd.</i>				
F. 3.—TREASURY. REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	1,053	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS.	3,154	3,700	3,600	3,800
F. 3 (3).—OTHER CHARGES	386	400	300	500
TOTAL FOR TREASURY. REGISTRATION AND OTHER ESTABLISHMENTS	4,593	4,700	4,500	4,900
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	51,380	60,800	54,700	68,200
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF ESTABLISHMENTS.	46,242	53,900	51,200	53,900
G. 2.—ALLOWANCES, ETC.	3,937	4,000	4,300	4,500
G. 3.—FOREST SUPPLIES	15,190	27,000	21,000	27,000
G. 4.—JAIL PRESS SUPPLIES	492	500	300	500
G. 5.—CLOTHING	50,360	25,700	30,000	34,500
G. 6.—OTHER SUPPLIES	1,31,541	1,70,500	1,30,500	1,30,600
G. 7.—SUBSISTENCE MONEY	5,90,723	6,25,000	6,50,000	7,70,000
G. 8.—CONTINGENCIES	14,517	15,000	14,000	15,000
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,52,997	9,21,600	9,01,300	10,36,000
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	3,963	..	5,400	5,400
H. 2.—COST OF COAL	50,644	90,000	60,000	65,000
H. 3.—CHARTER OF STEAMER	4,35,879	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	62,790	80,000	65,000	65,000
H. 5.—OTHER CHARGES	21,494	46,700	22,400	25,000
H. 6.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	—3,94,871	—3,89,800	—3,75,000	—3,95,700
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,79,904	2,61,100	2,12,000	1,98,900
I.—CHARGES IN CONNECTION WITH S.S. "SHAHZADA":				
I 1.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	—1,021	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>concd.</i>				
J.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
J. 1.—COST OF COAL . . .	1,87,213	80,000	50,000	50,000
J. 2.—CHARTER OF STEAMER . . .		2,82,000	2,82,000	2,82,000
J. 3.—INDIAN PORT EXPENSES. WORKING EXPENSES AND AGENCY FEES AT PORTS . . .		60,000	35,000	40,000
J. 4.—OTHER CHARGES . . .		10,000	10,000	10,000
J. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . .		—1,50,000	—1,87,000	—1,95,800
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP . . .	1,87,213	2,91,000	1,90,000	1,86,200
K.—WORKS . . .	72,564	4,30,000	4,30,000	9,30,000
L.—DEDUCT—PROBABLE SAVINGS . . .	..	—3,00,000	—50,000	—1,50,000
Total Account I . . .	23,86,822	29,61,600	28,47,000	33,93,500
	<i>Non-voted</i>	<i>1,51,374</i>	<i>1,57,900</i>	<i>1,68,800</i>
	<i>Voted</i>	<i>22,35,448</i>	<i>27,00,000</i>	<i>32,24,700</i>
ACCOUNT II.—FORESTS.				
MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY . . .	8,11,506	9,15,000	9,26,000	10,63,300
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . .	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—PURCHASE OF CATTLE . . .	23,440	30,000	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE . . .	64,425	80,000	65,000	73,400
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	1,30,265	1,42,000	1,01,000	1,25,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT . . .	2,18,130	2,52,000	1,66,000	1,98,400
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	916	1,500	1,500	2,200
A. 4 (2).—BUILDINGS . . .	4,507	6,500	6,000	7,000
A. 4 (3).—OTHER WORKS . . .	9,002	11,300	9,000	10,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS . . .	14,425	19,300	16,500	19,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS— <i>concl'd.</i>				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION— <i>concl'd.</i>				
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	38,650	30,000	30,000	30,100
A. 6.—MISCELLANEOUS	11,627	20,200	10,000	12,500
A. 7.—SUSPENSE	150	..	400	..
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	10,95,148	12,37,200	11,49,600	13,39,500
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENTS				
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	..	800	800	800
B. 2(1)—PAY OF OFFICERS { <i>Non-voted</i>	34,564	48,700	36,800	38,800
{ <i>Voted</i>	31,542	31,200	38,100	35,700
B. 2(2)—PAY OF ESTABLISHMENTS:	79,797	78,900	81,000	1,04,000
B. 2(3)—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	4,445	5,200	4,000	4,500
{ <i>Voted</i>	5,549	7,100	5,400	7,800
B. 2(4)—CONTINGENCIES	4,502	5,300	4,800	5,000
B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	5,256	1,200	1,200	1,200
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,65,653	1,77,600	1,74,300	2,17,900
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" { <i>Non-voted</i>				
{ <i>Voted</i>	..	—7,500	—8,700	—9,500
	..	—17,700	—27,400	—51,000
TOTAL FOR ESTABLISHMENTS	1,65,653	1,53,400	1,39,000	1,70,000
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,850	..	13,000	200
D.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "5A"):				
E. 1.—INDIA { <i>Non-voted</i>	68,126	7,300	8,700	8,000
{ <i>Voted</i>	..	3,13,100	2,76,000	2,76,000
E. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	45,000	29,000	..
TOTAL FOR SHARE OF CAPITAL CHARGES, ETC.	68,126	3,65,400	3,14,000	3,00,000
F.—DEDUCT—PROBABLE SAVINGS	..	..	..	..
TOTAL ACCOUNT II	13,35,799	17,56,000	16,15,000	17,10,000
Non-voted	44,265	55,100	42,000	44,000
Voted	12,91,534	17,00,900	15,73,000	16,66,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	424	400	400	400
B.—MISCELLANEOUS	9,176	10,000	10,000	10,000
TOTAL ACCOUNT III	9,600	10,400	10,400	10,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

ACCOUNT I.—CONVICT SETTLEMENT CHARGES.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

1	1	Chief Commissioner (3,000) + Transit Pay (3,000)		36,000		39,000
3	3	Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,750)		43,800		44,200
—	—	Special pay of Deputy Commissioner				1,200
—	—	Medical Superintendent		1,800		1,800
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 700)		21,100		21,000
1	1	Agricultural officer, (400—475)		5,400		5,700
—	—	Leave salary		2,000		2,500
		Non-voted	73,892	81,600	74,600	86,200
		Voted	21,867	28,500	26,500	29,200
8	8	TOTAL	95,759	1,10,100	1,01,100	1,15,400

A. 2.—PAY OF ESTABLISHMENTS:

66	66	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		78,200		80,700
5	5	Servants (at rates varying from Rs. 5 to Rs. 20)		700		800
—	—	Temporary establishment		6,000		6,400
—	—	Leave salary		5,000		5,000
—	—	Probable savings		—2,000		..
71	71	TOTAL	78,071	87,900	85,000	92,900

A. 3.—ALLOWANCES AND EXPENSES:

Sumptuary allowance		2,400		2,400
Travelling and other allowances		4,000		4,900
Miscellaneous		6,500		9,200
Maintenance of motor transport		6,000		7,600
Stationery and implements		28,000		28,000
		1,000		..
Non-voted	5,649	6,400	7,400	7,300
Voted	33,454	41,500	43,600	44,800
TOTAL	39,103	47,900	51,000	52,100

NUMBERS. 1929-1930. 39. 31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>						
A.—SUPERINTENDENCE— <i>contd.</i>						
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
Educational and medical contributions				2,400		2,600
				4,000		7,400
Non-voted			6,920	2,400	2,400	2,600
Voted			7,671	4,000	7,000	7,400
TOTAL			14,591	6,400	9,400	10,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS						
			12,600	20,000	10,000	20,000
B.—MEDICAL:						
B. 1.—PAY OF OFFICERS:						
1	1	Senior Medical Officer (500—1,850) + J. A. (150) + S. P. (200)		17,400		21,000
2	2	Junior Medical Officers (730—880)		18,700		18,700
1	1	Medical Officer, North Andamans		4,200		4,200
—	1	Lady Assistant Surgeon		..		1,800
—	—	Additional provision for Lady Assistant Surgeon		..		(a) 5,400
—	—	Medical charge allowance		1,800		1,800
Non-voted			13,452	17,400	17,300	21,000
Voted			21,869	24,700	23,200	31,900
4	3	TOTAL	35,321	42,100	40,500	52,900
B. 2.—PAY OF ESTABLISHMENTS:						
13	12	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300)		29,000		28,100
—	—	One Sub-Assistant Surgeon (100—200)		..		(b) 1,200
—	—	One Sanitary Inspector (70—150)		..		(c) 800
15	11	Medical establishment, North Andamans (at rates varying from Rs. 12 to Rs. 50)		6,800		4,300
15	9	Menial establishment (at rates varying from Rs. 15 to Rs. 30)		2,900		2,400
—	—	Temporary establishment		3,600		4,300
—	—	Leave salary		2,000		1,000
43	32	TOTAL	30,762	44,300	38,000	42,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 581—583, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 137—138, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 136, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
B.—MEDICAL— <i>concl'd.</i>					
B. 3.—ALLOWANCES AND CONTINGENCIES:					
Travelling, house rent and other allowances . . .			{ 1,000 4,500		1,000 5,100
Contingent charges . . .			1,800		1,500
Non-voted		1,603	1,000	1,800	1,000
Voted .		4,860	6,300	5,700	6,600
TOTAL .		6,463	7,300	7,500	7,600
B. 4.—MEDICAL SUPPLIES:					
Medical supplies . . .			57,200		60,200
Hospital sick fund . . .			1,000		1,500
Hospital clothing . . .			2,000		4,500
Purchase of X-Ray Apparatus . . .			..		(a)5,000
TOTAL .		56,684	60,200	55,000	71,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>		328	600	..	..
CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.					
B. 1.—PAY OF OFFICERS .		..	4,200	6,000	..
B. 2.—PAY OF ESTABLISHMENTS . . .		..	3,500	2,000	..
B. 3.—ALLOWANCES AND CONTINGENCIES:					
Travelling Allowances .		..	1,400	1,400	..
B. 4.—MEDICAL SUPPLIES:					
Equipment . . .		..	1,700	1,400	..
C.—POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Commandant (385—1,225) +S. P. (350)+I. A. A. (200)	19,000		19,000
1	1	Deputy Superintendent (350—1,450) . . .	5,600		5,900
Non-voted		19,020	19,000	11,800	19,000
Voted .		5,209	5,600	7,100	5,900
2	2	TOTAL .	24,229	24,600	24,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 572, paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>						
C.—POLICE— <i>concl'd.</i>						
C. 2.—PAY OF ESTABLISHMENTS:						
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 300)		1,88,300		1,84,700
13	13	Boat's crew		1,600		1,600
—	—	Leave salary		10,000		14,000
628	628	TOTAL	1,91,743	1,99,900	2,00,000	2,00,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,000 7,000		1,000 40,000
		House rent and other allowances		2,900		3,700 500
		Musketry prize				
		Non-voted	516	1,000	600	1,000
		Voted	12,806	9,900	16,000	44,200
		TOTAL	13,622	10,900	16,600	45,200
C. 4.—ORDNANCE SUPPLIES						
			10,195	6,000	10,000	10,000
C. 5.—OTHER SUPPLIES:						
		Rations	25,957	37,000	26,000	30,000
C. 6.—CONTINGENCIES						
		Office expenses and miscellaneous	7,456	7,300	6,000	6,800
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Fees for training of head constables	300	600	300	500
C. 8.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	200	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT.						
			—2,340	—2,400	—2,400	—2,400

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Es.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>						
D.—MARINE:						
D. 1.—PAY OF OFFICERS:						
1	1	Engineer and Harbour Master (750) . . .	9,000	12,600	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS:						
45	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		43,000		42,100
27	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230)		18,300		18,600
—	—	Temporary establishment		5,300		5,300
—	—	Leave salary		3,500		3,000
—	—	Probable savings		—3,000		—
72	72	TOTAL	61,638	67,100	63,000	69,000
D. 3.—ALLOWANCES AND CONTINGENCIES:						
		Travelling and other allowances		{ 200		400
		Office expenses and miscellaneous		{ 200		1,000
				600		600
		Non-Voted	860	200	800	400
		— Voted	739	800	800	1,600
		TOTAL	1,599	1,000	1,600	2,000
D. 4.—MARINE SUPPLIES:						
D. 4. (1).—GROSS CHARGES						
		Purchase of new steel lighters		53,400		..
		Purchase of a new steam launch		35,300		..
		Marine supplies		86,800		89,800
		Purchase of mooring gears		43,200		..
		Maintenance of shipwrecked crews		200		200
		TOTAL	2,05,970	2,18,900	2,20,000	90,000
D. 4 (2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL						
			—2,375	—7,000	—3,100	—7,000
D. 4. (3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			..	..	1,000	..

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate.	Estimate.	Estimate.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
D.—MARINE— <i>conold.</i>					
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
E.—COMMISSARIAT:		600	600	600	600
E. 1.—PAY OF OFFICERS:					
1	1	13,431	13,300	13,300	13,300
<i>Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100)</i>					
E. 2.—PAY OF ESTABLISHMENTS:					
7	7	4,028	3,900	3,700	3,900
<i>Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)</i>					
E. 3.—OTHER CHARGES:					
<i>Travelling allowance</i>			600		800
<i>Contingencies</i>			400		400
<i>Non-voted</i>		1,435	600	800	800
<i>Voted</i>		388	400	200	400
Total		1,823	1,000	1,000	1,200
E. 4.—SUPPLIES:					
E. 4 (1).—BAKERY		7,941	10,000	6,000	9,000
E. 4 (2).—DAIRY FARM		12,817	12,000	13,000	17,000
E. 4 (3).—SLAUGHTER HOUSE		36,904	41,000	35,000	39,000
E. 4 (4).—OTHER CHARGES		49,165	2,00,000	60,000	1,50,000
E. 4 (5).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS		..	..	..	—53,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			600	600	600
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):					
F. 1.—VETERINARY:					
F. 1 (1).—PAY OF ESTABLISHMENTS:					
3	3		3,900		4,200
<i>Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160)</i>					
—	—		2,000		2,100
<i>Temporary establishment</i>					
—	—		500		200
<i>Leave salary</i>					
3	3	5,044	6,400	6,000	6,500
Total					

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
F.—MISCELLANEOUS ESTABLISHMENTS, ETC.:					
F.1.—VETERINARY— <i>contd.</i>					
F.1(2).—OTHER CHARGES:					
Travelling allowance			1,000		1,000
Stipends			2,000		2,000
Contingencies			1,000		1,000
TOTAL		2,121	4,000	4,000	4,000
F.2.—EDUCATION:					
F.2(1).—PAY OF OFFICERS:					
Assistant Masters		600	200	200	200
F.2(2).—PAY OF OTHERS:					
Mistresses, clerks, and other staff			2,000		2,000
Mistresses			1,000		1,000
Clerks			500		500
TOTAL		600	3,500	3,500	3,500
F.3.—MISCELLANEOUS CHARGES:					
Mistresses, clerks, and other staff			200		200
Mistresses			100		100
Clerks			100		100
TOTAL			400		400
TOTAL			4,400	4,400	4,400

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
F.—MISCELLANEOUS ESTABLISH- MENTS. ETC.— <i>concl'd.</i>					
F. 3 (3).—OTHER CHARGES :					
	Travelling allowance . . . . .		..		100
	Contingencies		400		400
	TOTAL	386	400	300	500
G.—MISCELLANEOUS JAIL CHAR- GES :					
G. 1.—PAY OF ESTABLISH- MENTS :					
13	13 Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400)		42,600		38,500
20	20 European and Indian war- ders (at rates varying from Rs. 18 to Rs. 80)		8,500		8,500
—	— Temporary establishment.		300		1,500
—	— Leave salary		2,500		5,000
33	33 TOTAL	46,242	53,900	51,200	53,500
G. 2.—ALLOWANCES, ETC. :					
	Travelling and other allow- ances	3,932	4,000	1,500	1,500
G. 3.—FOREST SUPPLIES					
		15,190	27,000	21,000	21,000
G. 4.—JAIL PRESS SUPPLIES.					
		492	500	500	500
G. 5.—CLOTHING					
		50,369	25,700	7,000	14,000
G. 6.—OTHER SUPPLIES :					
	Passage money		1,70,000		1,00,000
	Fees of witnesses attending criminal courts		500		500
	TOTAL	1,31,541	1,70,500	1,00,500	1,00,500
G. 7.—SUBSISTENCE MONEY					
		5,60,523	6,37,000	6,37,000	6,37,000
G. 8.—CONTINGENCIES :					
	Miscellaneous contingencies	14,517	1,00,000	1,00,000	1,00,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS. <i>Special Pay of Shipping Officer</i>	3,968	..	5,400	5,400
H. 2.—COST OF COAL . . .	50,644	90,000	60,000	65,000
H. 3.—CHARTER OF STEAMER	4,35,879	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . .	62,790	80,000	65,000	65,000
H. 5.—OTHER CHARGES	21,494	46,700	22,400	25,000
H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—3,94,871	—3,89,800	—3,75,000	—3,95,700
I.—CHARGES IN CONNECTION WITH S. S. "SHAHZADA":				
I. 1.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—1,021	..	..	..
J.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
J. 1.—COST OF COAL . . .		80,000	50,000	50,000
J. 2.—CHARTER OF STEAMER		2,82,000	2,82,000	2,82,000
J. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,87,213			
J. 4.—OTHER CHARGES . . .		60,000	35,000	40,000
J. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .		19,000	10,000	10,000
		—1,50,000	—1,87,000	—1,95,800
K.—WORKS:				
Quarters for self-supporters' families		30,000		30,000
Cost of hire of Dredger and reclamation work . . .		4,00,000		9,00,000
TOTAL	72,564	4,30,000	4,30,000	9,30,000
L.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	—3,00,000	—50,000	—1,50,000

Number.		Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
29. 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II. FORESTS.					
Major Head "A".					
A.—CONSERVANCY, MAINTENANCE AND REGENERATION					
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:					
Timber and other produce removed from the forest by Government Agency					
Repairs to S. V. Resamond					
			9,00,000		10,48,300
			15,000		(a) 15,000
Total .		8,11,506	9,15,000	9,26,000	10,63,300
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS					
		660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:					
A. 3 (1).—PURCHASE OF CATTLE					
		23,440	30,000	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE:					
		64,425	80,000	65,000	73,400
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT. . . .					
		1,30,263	1,42,000	1,01,000	1,25,000
A. 4.—COMMUNICATIONS AND BUILDINGS:					
A. 4 (1).—ROADS AND BRIDGES					
		916	1,500	1,500	2,200
A. 4 (2).—BUILDINGS. . . .					
		4,507	6,500	6,000	7,000
A. 4 (3).—OTHER WORKS					
		9,002	11,300	9,000	10,000
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.					
		38,650	30,000	30,000	36,100
A. 6.—MISCELLANEOUS					
		11,627	20,200	10,000	12,500
A. 7.—SUSPENSE. . . .					
		150	..	400	..
B.—ESTABLISHMENTS:					
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:					
B. 1 (1).—PAY OF ESTABLISHMENT:					
1	1	Forester . . . .	..	800	900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 590, paragraph 17.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II—FORESTS— <i>contd.</i>						
ESTABLISHMENTS— <i>contd.</i>						
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:						
B. 2 (1).—PAY OF OFFICERS:						
3	3	Chief Forest Officer and Deputy Conservators (575-2150)		48,700		38,200
—	—	Two Extra Assistant Conservators (325-825) + Special pay (80) . . . . .		..		(a) 16,700
1	1	Accounts Officer (650-900)		8,100		8,700
4	4	Extra Assistant Conservators, and Exploitation Officers (200-825)		23,100		24,900
—	1	Veterinary Officer (350-450) . . . . .		..		5,400
Non voted			34,564	48,700	36,800	38,200
Voted			31,542	31,200	38,100	55,700
8	9	TOTAL	66,106	79,900	74,900	93,900
B. 2. (2).—PAY OF ESTABLISHMENTS:						
1	1	Manager, Chatham Mills (575-750)		7,300		7,600
—	—	One Master (90-190) and one Driver (100-200) . . . . .		..		(b) 2,100
45	50	Subordinate depôt and forest establishment (at rates varying from Rs. 10 to Rs. 450)		47,900		31,900
—	—	Increase in the strength of the Subordinate Forest and Depôt Establishments . . . . .		..		(a) 16,600
36	33	Office establishment (at rates varying from Rs. 15 to Rs. 200)		28,900		14,600
—	—	Revision of pay of the Forest Clerical Staff . . . . .		..		(c) 18,700
—	—	Temporary establishment . . . . .		..		12,600
—	—	Leave salary		2,800		3,500
—	—	Probable savings		-8,000		-3,000
82	84	TOTAL	79,797	78,900	84,000	1,04,600
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance				{ 5,200		4,500
Travelling allowance				} 5,600		4,600
Deputation and special allowances . . . . .				..		(a) 1,400
Non voted			4,445	5,200	-4,000	4,500
Voted			5,549	7,100	5,400	7,800
TOTAL			9,994	12,300	9,400	12,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 59-62, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 592, paragraph 19.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 59, paragraph 9.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1929-31. Rs.
ACCOUNT II.—FORESTS— <i>contd.</i>				
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL— <i>contd.</i>				
B. 2 (1).—CONTINGENCIES: Office expenses and miscellaneous	4,562	5,300	4,500	5,600
B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Contributions for passages of officers transferred to or from other Governments, Departments, etc.	5,256	1,200	1,200	1,500
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52.—(Non-voted . . . . .	..	—7,200	—5,700	—9,900
A." (Voted . . . . .	..	—17,700	—27,400	—24,300
TOTAL . . . . .	..	—25,000	—36,100	—44,200
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,850	..	13,000	20,000
D.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "5 A "):				
E. 1.—INDIA (Non-voted . . . . .	..	7,200	8,700	9,900
. (Voted	65,126	3,13,100	2,76,300	3,60,400
TOTAL	65,126	3,20,400	2,85,000	3,70,300
E. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	45,000	20,500	..
F.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—1,60,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS:				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps		100		100
TOTAL	424	400	400	400
B.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off	9,176	10,000	10,000	10,000
RECEIPTS.				
II.—TAXES ON INCOME	14,400	12,600	13,700	13,600
V.—LAND REVENUE	65,866	49,700	63,700	63,700
VI.—EXCISE	16,710	13,000	17,500	17,000
VII.—STAMPS	6,246	6,600	6,300	6,600
VIII.—FORESTS	15,00,705	17,90,000	18,00,000	19,92,000
XVI.—INTEREST	4,119	3,800	5,000	5,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	1,85,600	1,77,700	1,80,000	1,98,700
XXX.—CIVIL WORKS	19,286	6,000	10,000	9,000
TOTAL	18,13,022	20,68,500	21,06,200	23,13,400

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS .	25,800	25,800	26,500	25,500
A. 2.—POLICE FORCE .	1,518	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT .	15,370	15,800	15,700	16,200
A. 4.—ALLOW- ANCES, HONO- RARIA, ETC. { Non-voted	3,099	2,500	2,400	3,200
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES { Voted	2,641	3,559	2,900	2,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	10,266	10,600	9,200	9,100
	2,113	600	600	600
TOTAL FOR SUPERINTENDENCE .	60,807	60,400	58,900	59,400

B.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:

B. 1.—POLICE FORCE .	7,825	7,900	7,600	7,700
B. 2.—ALLOWANCES, HONO- RARIA, ETC. .	1,644	2,600	2,000	2,100
B. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES .	1,021	1,600	1,200	900
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE .	10,490	12,100	10,800	10,700

C.—RAILWAY POLICE:

C. 1.—PAY OF OFFI- CERS. { Non-voted	6,650	12,200	10,900	12,500
C. 2.—POLICE FORCE { Voted .	11,205	6,800	5,400	6,100
C. 3.—OFFICE ESTABLISH- MENT .	1,58,981	1,60,900	1,60,400	1,60,400
C. 4.—TRAVEL- LING ALLOW- ANCE . { Non-voted	11,935	12,500	12,900	13,500
C. 5.—OTHER AL- LOWANCES, HONORARIA, ETC. { Voted .	726	1,400	3,000	1,300
C. 6.—SUPPLIES AND SER- VICES . { Non-voted	17,860	16,800	17,000	17,000
C. 7.—CONTINGENCIES .	600	200	200	200
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. { Voted .	16,322	12,900	15,500	15,500
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	8,149	9,900	8,900	10,100
	6,781	7,100	6,700	7,100
	2,306	600	600	600
	37,298	34,800	37,400	38,000
TOTAL FOR RAILWAY POLICE .	2,78,813	2,76,100	2,78,900	2,82,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd.</i>				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE	26,097	26,600	25,400	26,300
D. 2.—OFFICE ESTABLISHMENT	4,111	4,500	4,200	5,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	3,393	3,500	4,100	4,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	3,347	4,100	3,600	3,400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	36,948	39,000	37,300	38,900
E.—MISCELLANEOUS—GRANTS-IN-AID				
	400	400	400	400
TOTAL ACCOUNT I	3,87,458	3,88,000	3,86,300	3,92,000
	<i>Non-voted</i> 11,291	<i>43,500</i>	<i>11,200</i>	<i>11,500</i>
	<i>Voted</i> 3,46,167	<i>3,44,700</i>	<i>3,12,100</i>	<i>3,47,500</i>
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,10,460	2,50,000	2,04,400	2,47,700
A. 2.—PAY OF ESTABLISHMENTS	1,53,297	1,52,500	1,51,300	1,60,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	62,930	61,200	55,800	59,900
A. 4.—SUPPLIES AND SERVICES	21,469	19,000	16,100	19,100
A. 5.—CONTINGENCIES	52,557	57,700	55,300	53,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	..	600
A. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,809	—700	—1,600	—1,700
TOTAL FOR POLITICAL AGENTS	4,98,904	5,39,700	4,84,300	5,39,500
B.—MISCELLANEOUS:				
B. 1.—MINA CORPS:				
B. 1 (1)—PAY OF OFFICERS	45,698	39,500	37,600	40,200
B. 1 (2)—PAY OF ESTABLISHMENTS	59,643	67,500	66,700	64,400
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	38,714	37,400	41,300	37,700
B. 1 (4)—SUPPLIES AND SERVICES	13,956	10,000	9,600	13,000
B. 1 (5)—CONTINGENCIES	7,968	8,600	7,400	8,100
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,636	1,800	600	600
TOTAL FOR MINA CORPS	1,69,615	1,64,800	1,63,200	1,64,000
B. 2.—OTHER CHARGES . . . . .	..	..	..	500
TOTAL FOR MISCELLANEOUS	1,69,615	1,64,800	1,63,200	1,64,500
TOTAL ACCOUNT II	6,68,519	7,04,500	6,47,500	7,04,000

	Actuals, 1928-29, Rs.	Budget Estimate 1928-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	4,280	4,800	4,100	4,300
A. 2.—OTHER CHARGES	1,013	1,300	200	1,300
TOTAL FOR LAND REVENUE	5,273	6,100	5,300	5,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS	32,695	1,400	1,400	1,400
B. 1 (2).—SECRET EXPENSES	1,942	..	..	..
B. 1 (3).—OTHER CHARGES	25,808	700	700	800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	60,445	2,100	2,100	2,200
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	..	35,400	31,700	38,500
B. 2 (2).—SECRET EXPENSES . . . . .	..	3,000	2,000	2,000
B. 2 (3).—OTHER CHARGES . . . . .	..	24,900	23,200	28,600
TOTAL FOR EXCISE BUREAU . . . . .	..	63,300	56,900	69,100
TOTAL FOR EXCISE	60,445	65,400	59,000	71,300
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	7,383	7,000	7,000	7,200
C. 2.—PAY OF ESTABLISHMENTS	1,681	1,800	1,700	1,800
C. 3.—OTHER CHARGES	9,867	11,100	11,600	10,100
TOTAL FOR ADMINISTRATION OF JUSTICE	18,931	19,900	20,300	19,100
E.—ECCLESIASTICAL:				
E. 1.—PAY OF ESTABLISHMENTS	384	400	400	400
E. 2.—OTHER CHARGES	1,380	1,700	1,800	2,000
TOTAL FOR ECCLESIASTICAL	1,764	2,100	2,200	2,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.				
F.—EDUCATION:				
F. 1.—UNIVERSITY:				
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS	2,400	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400
TOTAL FOR UNIVERSITY	55,818	55,800	55,800	55,800
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	30,499	33,000	32,500	39,400
F. 3.—SCHOLARSHIPS	624	1,100	700	800
F. 4.—MISCELLANEOUS	734	..	..	..
TOTAL FOR EDUCATION	87,675	89,300	89,000	96,000
MEDICAL:				
G. 1.—PAY OF ESTABLISH- MENTS	6,506	8,900	7,500	6,900
G. 2.—OTHER CHARGES	692	500	600	700
TOTAL FOR MEDICAL	7,198	9,400	8,100	7,600
PUBLIC HEALTH:				
H. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	2,700	..	2,700
H. 2.—OTHER CHARGES . . . . .	..	300	..	300
H. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	..	..	..
TOTAL FOR PUBLIC HEALTH	600	3,000	..	3,000
MISCELLANEOUS				
I. 1.—PAY OF ESTABLISH- MENTS	1,249	1,300	1,300	1,400
I. 2.—OTHER (Non-voted) CHARGES (Voted)	47,180 3,014	47,100 3,300	47,100 2,900	47,100 3,500
TOTAL FOR MISCELLANEOUS	51,443	51,700	51,300	52,000
TOTAL ACCOUNT III	2,33,329	2,47,500	2,35,200	2,57,000
Non-voted	48,944	49,200	49,300	49,500
Voted	1,84,385	1,98,300	1,85,900	2,07,500

III. DETAILS of the foregoing:—

REVENUE.
1929-30.

31.

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS
1 1 Inspector General (1,750—
2,150)

25,800 25,800 26,500 25,800

A. 2.—POLICE FORCE:

6 Head constables, constables,
etc., (at rates varying from
Rs. 17 to Rs. 40)

1,518 1,600 1,600 1,600

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.				
30.	31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd</i>					
A.—SUPERINTENDENCE— <i>concl'd</i> .					
A. 3.—OFFICE ESTABLISHMENT:					
20	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400)	15,370	15,800	15,700
					16,200
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances.			{ 2,300		3,000
			{ 3,500		2,900
Payments on account of medical treatment of British Officers of the Superior Civil Services .			200		200
Non-rated .		3,099	2,500	2,400	3,200
Voted .		2,641	3,500	2,900	2,900
TOTAL .		5,740	6,000	5,300	6,100
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Petty supplies and services .			5,500		5,300
Service postage and telegram charges			1,500		1,000
Other contingencies			3,600		2,800
TOTAL .		10,266	10,600	9,200	9,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,113	600	600	600
B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
B. 1.—POLICE FORCE:					
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,825	7,900	7,600
					7,700
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances			2,500		1,900
Rewards			100		200
TOTAL .		1,644	2,600	2,000	2,100

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 1930-31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE— <i>concl'd.</i>				
-B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Petty supplies and services		700		400
Postage and telegram charges		100		100
Office expenses and miscellaneous		500		400
TOTAL	1,021	1,600	1,200	900

C.—RAILWAY POLICE:

C. 1.—PAY OF OFFICERS:

1	1	Superintendent (500—1,450) + special pay (150)	12,200	12,800
1	1	Deputy Superintendent (200—700)+ special pay (75).	6,800	6,100
		Non-voted	6,650	12,200
		Voted	11,205	6,800
2	2	TOTAL	17,855	19,000
				16,300
				18,900

C. 2.—POLICE FORCE:

30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)	44,200	45,200
477	476	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 45)	1,19,700	1,19,200
—	—	Probable savings	—3,000	—4,000
507	506	TOTAL	1,58,981	1,60,900
				1,60,400
				1,60,400

C. 3.—OFFICE ESTABLISHMENT:

14	15	Clerks and dufftris, etc. (at rates varying from Rs. 20 to Rs. 200)	11,935	12,500
				12,900
				13,500

C. 4.—TRAVELLING ALLOWANCE:

	{ Non-voted	726	1,400	3,000	1,300
	{ Voted	17,860	16,800	17,000	17,000
	TOTAL	18,586	18,200	20,000	18,300

NUMBERS.		Actuals, 1928-29,	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT 1.—POLICE— <i>contd.</i>						
C.—RAILWAY POLICE— <i>concl'd.</i>						
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
<i>House rent and other allowances</i>						
			200		200	
			12,900		15,500	
<i>Non-voted</i>		600	200	200	200	
<i>Voted .</i>		16,322	12,900	15,500	15,500	
TOTAL .		16,922	13,100	15,700	15,700	
C. 6.—SUPPLIES AND SERVICES:						
<i>Clothing for police</i>						
<i>Arms and accoutrements, etc.</i>						
<i>Arms and Accoutrements</i>						
<i>Charges on account of reservation of Saloons etc.</i>						
			5,400		5,400	
			3,000		1,800	
			..		(a) 1,300	
			1,500		1,600	
TOTAL .		8,149	9,900	8,900	10,100	
C. 7.—CONTINGENCIES:						
<i>Miscellaneous contingencies</i>						
<i>Telephone charges</i>						
			6,700		6,700	
			400		400	
TOTAL .		6,781	7,100	6,700	7,100	
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
		2,306	600	600	600	
C. 9.—AMOUNT PAID TO R. M. RAILWAY ASSHARE OF RENT OF RAILWAY QUARTERS .						
		37,298	34,800	37,400	38,000	
D.—CRIMINAL INTELLIGENCE DEPARTMENT:						
D. 1.—POLICE FORCE:						
22	22	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	26,097	26,600	25,400	26,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—concl'd.						
D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl'd.						
D. 2.—OFFICE ESTABLISH- MENT:						
3	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 275)	4,111	4,800	4,200	5,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowances		2,000		3,000
		House rent and other allow- ances		1,400		900
		Rewards		100		100
		TOTAL	3,393	3,500	4,100	4,000
D. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:						
		Petty supplies and services		300		100
		Rents, rates and taxes		2,700		2,600
		Office expenses and miscel- laneous		1,100		700
		TOTAL	3,347	4,100	3,600	3,400
E.—MISCELLANEOUS—GRANTS-IN- AID:						
		Grant to Police Line Fund	400	400	400	400
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.						
A.—LAND REVENUE:						
CHARGES OF ADMINISTRATION.						
A. 1.—PAY OF ESTABLISH- MENTS:						
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,100		3,000
		Leave salary		400		..
2	2	TOTAL	3,048	3,500	3,000	3,000
A. 2.—OTHER CHARGES:						
		Travelling and other allow- ances		700		700
		Office expenses and miscel- laneous		100		100
		TOTAL	701	800	800	800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i>					
A.—LAND REVENUE— <i>concl'd.</i>					
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS:					
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65)			
—	—	Leave salary			
—	—		1,200 100		1,300 ..
3	3	TOTAL .	1,212	1,300	1,100 1,100
A. 2.—OTHER CHARGES:					
House-rent and other allowances			400		400
Office expenses and miscellaneous			100		100
TOTAL .		312	500	400	500
B.—EXCISE:					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF ESTABLISHMENTS:					
7	7	Servants (at rates varying from Rs. 16 to Rs. 18) .			
—	—	32,695	1,400	1,400	1,400
7	7				
B. 1 (2).—SECRET EXPENSES:					
Secret service		1,942	..	..	..
B. 1 (3).—OTHER CHARGES:					
Travelling and other allowances			200		200
Petty supplies			200		400
Office expenses and miscellaneous			300		200
TOTAL .		25,808	700	700	800

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—contd.					
B.—EXCISE—contd.					
B. 2.—EXCISE BUREAU :					
B. 2 (1).—PAY OF ESTAB- LISHMENTS :					
5	6	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay)	15,000		15,000
6	6	Sub-Inspectors (at Rs. 100 + special pay Rs. 20 each per month)	8,700		8,700
—	—	Six Sub-Inspectors and Jemadars (at rates vary- ing from Rs. 25 to Rs. 130) . . . .	..		(a) 4,500
34	34	Peons (at rates varying from Rs. 18 to Rs. 40) . .	8,700		8,700
—	—	One Clerk (at Rs. 70—5— 100) . . . .	..		(a) 800
—	—	Four Peons (18—20) . . .	..		(a) 800
2	2	Typists (at rates varying from Rs. 50 to Rs. 70) . .	1,500		1,500
—	—	Leave salary	1,500		1,500
—	—	Probable saving . . . .	..		—3,000
47	47	TOTAL . . . .	..	35,400	31,700
B. 2 (2).—SECRET EXPEN- SES :					
Secret service . . . .		..	3,000	2,000	2,000
B. 2 (3).—OTHER CHARGES :					
Travelling and other allow- ances			15,500		15,500
Travelling and other allow- ances . . . .			..		(a) 5,200
Rewards to informers and private persons			2,500		2,000
Petty supplies and other contingencies			6,000		5,800
Petty supplies and other contingencies . . . .			..		(a) 100
TOTAL . . . .		..	24,000	23,200	28,600
C.—ADMINISTRATION OF JUS- TICE :					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS :					
1	1	Railway Magistrate (300— 800)	7,383	7,000	7,000
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3	Servants (at rates varying from Rs. 14 to Rs. 16) . .	1,681	500	500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 499—502, paragraph 57.

NUMBERS.		Actuals, 1929-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930				
30.	31.				
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i>					
C.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>					
C. 3.—OTHER CHARGES:					
	Travelling and other allowances		3,300		3,100
	Judicial and miscellaneous contingencies		6,200		5,900
	TOTAL	9,867	9,500	10,600	9,000
DISTRICT MAGISTRATE, ABU.					
C. 2.—PAY OF ESTABLISHMENTS:—					
4	4	Judicial Muharrir, process servers, etc, (at rates varying from Rs. 16 to Rs. 55)	1,200		1,300
—	—	Leave salary	100		..
4	4	TOTAL	1,300	1,200	1,300
C. 3.—OTHER CHARGES:					
	House rent and other allowances		300		: 00
	Diet and road money to witnesses and accused persons		200		100
	Judicial and miscellaneous contingencies		1,100		700
	TOTAL . . . . .	..	1,600	1,000	1,100
F.—EDUCATION:					
F. 1.—UNIVERSITY:					
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:					
1	1	Furlough Reserve Officer (100—200)	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES					
			53,413	53,400	53,400
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:					
	Grants-in-aid		32,500		38,900
	Five-year programme for education		500		(a) 500
	TOTAL	30,499	33,000	32,500	39,400
F. 3.—SCHOLARSHIPS					
		624	1,100	700	800
F. 4.—MISCELLANEOUS					
		734	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-550, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>						
G.—MEDICAL:						
MEDICAL ESTABLISHMENT.						
G. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Sub-assistant surgeons		3,900		4,000
		(70—5—160)		5,000		2,900
—	—	Leave salary				
3	3	TOTAL	6,506	8,900	7,500	6,900
G. 2.—OTHER CHARGES:						
		Travelling and other allow- ances		500		300
		Miscellaneous contingencies		..		400
		TOTAL	692	500	600	700
H.—PUBLIC HEALTH:						
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
H. 1.—PAY OF ESTABLISH- MENTS:						
4	4	Sub-assistant surgeons and nurses	..	2,700	..	2,700
H. 2.—OTHER CHARGES:						
		Travelling and other allowances		200		200
		Office expenses and mis- cellaneous	..	100		100
		TOTAL	..	300	..	300
H. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Grants to Abu Municipality	600	..	..	..
I.—MISCELLANEOUS:						
WAR BOARD.						
I. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Clerk (40—135)	1,033	1,100	1,100	1,200
I. 2.—OTHER CHARGES:						
		Travelling allowance		100		100
		Miscellaneous contingencies		100		200
				200		200
		Non-voted	180	100	100	100
		Voted	217	300	300	400
		TOTAL	397	400	400	500
MISCELLANEOUS AND UNFORESEEN CHARGES.						
FOREST CHARGES.						
I. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Moharrir (18)	216	200	200	200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III. OTHER EXPENDITURE HEADS <i>contd.</i>				
I. MISCELLANEOUS <i>contd.</i>				
1. 2. OTHER CHARGES:				
Miscellaneous contingencies	2,797	3,000	2,600	3,100
MISCELLANEOUS CONTINGENCIES.				
1. 2. OTHER CHARGES:				
Contribution to Mahanadi Kachanah for loss of C. C. Duties on Raipur to Madras Railway		20,000		20,000
Contribution to State for the Alm District to the Bank of India		27,000		27,000
Total	47,000	47,000	47,000	47,000

RECEIPTS.

II. TAXES ON INCOME	23,939	29,000	27,000	27,500
V. LAND REVENUE	9,683	10,300	12,800	10,400
VI. EXCISE	29,879	28,900	25,600	25,500
VII. STAMPS	384	900	100	100
VIII. REGISTRAR	34	100	100	100
X. TRIBUTES FROM INDIAN STATES	14,68,221	13,87,900	13,87,900	13,84,900
XIII. IRRIGATION	1,46,917	1,03,700	1,42,000	1,43,000
XVI. INTEREST	100		1,06,500	1,05,000
XVII. ADMINISTRATION OF J.S. TICE	1,739	4,300	2,300	2,600
XVIII. JAILS AND CONVICT SEP- TEMENTS		100		700
XIX. POLICE	38,448	33,700	33,100	33,200
XXI. EDUCATION	242	500	1,100	2,100
XXII. MEDICAL				
XXVI. MISCELLANEOUS DEPART- MENTS	8	29,100	29,600	23,600
XXX. CIVIL WORKS	34,243			
XXXIII. RECEIPTS IN AID OF SUPERANNUATION	94,331	92,100	68,800	52,200
XXXIV. STATIONERY AND PRINT- ING	626	300	200	300
XXXV. MISCELLANEOUS	12,971	13,400	14,800	27,800
TOTAL	18,78,865	17,10,400	18,27,100	18,16,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT 1.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS	(Non-voted) 25,424 (Voted) 2,182	25,400 2,200	25,400 2,200	25,400 2,200
A. 2.—SURVEY AND SETTLEMENTS:				
A. 2 (1).—PAY OF ESTABLISHMENTS	58	..	..	..
A. 2 (2).—OTHER CHARGES	298	..	300	..
TOTAL FOR SURVEY AND SETTLEMENTS	356	..	300	..
TOTAL FOR LAND REVENUE	27,962	27,600	27,900	27,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS:	(Non-voted) 30,699 (Voted) 720	22,000 300	31,400 700	31,700 500
B. 1 (2).—PAY OF ESTABLISHMENTS	22,371	22,100	23,500	24,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	(Non-voted) 1,278 (Voted) 2,041	1,000 1,400	2,400 2,100	2,100 2,100
B. 1 (4).—SUPPLIES AND SERVICES	8,132	11,200	8,200	10,200
B. 1 (5).—CONTINGENCIES	2,832	2,800	2,900	2,900
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:	(Non-voted) 1,800 (Voted) 610	600 600	600 600	600 600
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	70,483	62,000	72,400	75,300
B. 2.—COMPENSATIONS	(Non-voted) 22,864 (Voted) 210	22,000 200	22,000 200	22,000 200
B. 3.—WORKS	..	100	..	100
B. 4.—OTHER CHARGES	839	1,100	900	1,000
TOTAL FOR EXCISE	94,396	83,400	95,500	98,600
C.—STAMPS	2,100	2,300	1,600	2,300
D.—FOREST:				
MAJOR HEAD 'S'.				
D. 1.—PAY OF ESTABLISHMENTS	4,899	4,900	4,900	5,200
D. 2.—OTHER CHARGES	5,423	6,000	6,400	5,800
MAJOR HEAD 'S-A'.				
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	976	1,000	400	1,000
TOTAL FOR FOREST	11,298	11,900	11,700	12,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>				
E.—REGISTRATION	1,708	1,500	1,500	1,200
TOTAL ACCOUNT I	1,37,464	1,28,700	1,38,200	1,41,700
Non-voted	82,065	71,000	81,800	81,800
Voted	55,399	57,700	56,400	59,900
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	11,184	12,800	11,600	12,100
Non-voted	10,569	13,000	12,000	13,500
Voted	1,46,014	1,51,800	1,42,000	1,38,300
A. 2.—POLICE FORCE	12,939	13,900	13,300	13,600
A. 3.—OFFICE ESTABLISHMENT	2,137	2,400	2,100	2,000
A. 4.—ALLOWANCES, HONORARIA, ETC.	20,916	21,100	20,000	20,000
Non-voted	21,620	22,400	20,400	20,700
Voted	2,835	600	600	600
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,28,214	2,38,000	2,22,000	2,20,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,28,214	2,38,000	2,22,000	2,20,800
TOTAL FOR DISTRICT EXECUTIVE FORCE— DISTRICT POLICE	2,28,214	2,38,000	2,22,000	2,20,800
B.—WORKS . . . . .	..	200	..	200
TOTAL ACCOUNT II	2,28,214	2,38,200	2,22,000	2,21,000
Non-voted	16,156	15,800	14,300	14,700
Voted	2,12,058	2,22,400	2,07,700	2,06,300
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,47,383	2,66,100	2,52,300	2,77,200
A. 2.—PAY OF ESTABLISHMENTS	1,41,777	1,53,400	1,44,000	1,59,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	57,217	52,100	52,000	56,400
A. 4.—SUPPLIES AND SERVICES	12,122	18,400	13,500	43,500
A. 5.—SECRET EXPENSES . . . . .	..	100	..	100
A. 6.—CONTINGENCIES	61,458	63,300	66,700	93,200
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,975	1,900	1,900	6,000
TOTAL FOR POLITICAL AGENTS	5,22,932	5,60,300	5,30,400	6,35,600
B.—MISCELLANEOUS	1,070	24,000	24,000	25,200
TOTAL ACCOUNT III	5,24,002	5,84,300	5,54,400	6,60,800
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENT :				
A. 1.—CHARGES OF MANPUR PERGUNNAH :				
A. 1 (1).—PAY OF ESTABLISHMENTS	8,506	9,000	10,300	9,500
A. 1 (2).—OTHER CHARGES	2,837	2,700	2,900	3,200
TOTAL FOR MANPUR PERGUNNAH	11,343	11,700	13,200	12,700
TOTAL FOR GENERAL ADMINISTRATION	11,343	11,700	13,200	12,700

	Actual, 1925-26.	Budget Estimate, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFI- CERS	22,341	19,900	22,700	21,800
B. 1 (2).—PAY OF ESTAB- LISHMENTS	14,096	14,600	14,300	14,500
B. 1 (3).—OTHER CHARGES	1,671	2,300	2,100	2,400
TOTAL FOR CIVIL AND SESSIONS COURTS	48,008	42,800	46,100	46,700
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	5,417	5,200	5,900	6,300
B. 2 (2).—OTHER CHARGES	4,521	4,800	4,200	4,200
TOTAL FOR OTHER EXPENDITURE.	9,938	11,000	10,100	10,500
TOTAL FOR ADMINISTRATION OF JUSTICE	58,556	54,800	56,200	56,200
C.—JAILS AND CONVICT SETTLE- MENTS:				
C. 1.—PAY OF OFFICERS	120	100	100	..
C. 2.—PAY OF ESTABLISH- MENTS	958	1,200	800	400
C. 3.—OTHER CHARGES	1,451	1,800	1,600	1,700
TOTAL FOR JAILS AND CONVICT SETTLE- MENTS	2,589	3,100	2,500	2,100
D.—ECCLIESIASTICAL:				
D. 1.—ECCLIESIASTICAL ES- TABLISHMENTS— CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFI- CERS	20,557	21,700	19,900	20,100
D. 1 (2).—PAY OF ESTAB- LISHMENTS	1,020	1,100	1,100	1,100
D. 1 (3).—OTHER CHARGES	6,541	2,300	2,700	1,800
TOTAL FOR CHURCH OF ENGLAND	28,118	22,100	23,700	21,800
D. 2.—ECCLIESIASTICAL ES- TABLISHMENTS— OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTAB- LISHMENTS	150	100	200	100
D. 2 (2).—OTHER CHARGES	240	300	200	100
TOTAL FOR OTHER CHURCHES	390	400	400	200
TOTAL FOR ECCLIESIASTICAL ESTABLISH- MENTS	28,808	22,500	24,100	22,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>				
D.—ECCLESIASTICAL— <i>concl'd.</i>				
D. 3.—CEMETERY ESTAB- LISHMENT:				
D. 3 (1).—PAY OF ESTAB- LISHMENTS	664	600	600	600
D. 3 (2).—OTHER CHARGES	997	1,100	1,100	1,200
TOTAL FOR CEMETERY ESTABLISHMENT .	1,661	1,700	1,700	1,800
TOTAL FOR ECCLESIASTICAL .	30,469	34,200	31,800	32,000
E.—EDUCATION:				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES .	50,000	50,000	50,000	..
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS .	29,791	35,200	34,100	75,700
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS .	35,220	38,500	37,000	37,600
E. 4.—INSPECTION, SCHOLARSHIPS AND MIS- CELLANEOUS EXPEN- DITURE:				
E. 4. (1).—PAY OF OFFI- CERS	..	..	..	2,800
E. 4 (2).—PAY OF ESTAB- LISHMENTS .	5,692	2,600	2,300	2,700
E. 4 (3).—OTHER CHARGES	3,503	3,500	3,100	2,500
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	9,195	6,100	5,400	8,000
TOTAL FOR EDUCATION .	1,24,206	1,29,800	1,26,500	1,21,300
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISH- MENT:				
F. 1 (1).—PAY OF OFFICERS	720	700	700	700
F. 1 (2).—PAY OF ESTAB- LISHMENTS .	3,121	3,500	3,400	3,700
F. 1 (3).—OTHER CHARGES	1,306	1,500	1,700	1,500
TOTAL FOR MEDICAL ESTABLISHMENT .	5,147	5,700	5,800	5,900
F. 2.—HOSPITALS AND DIS- PENSARIES:				
F. 2 (1).—PAY OF ESTAB- LISHMENTS .	15,605	16,600	15,800	13,500
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS .	27,973	24,000	21,800	21,900
F. 2 (3).—OTHER CHARGES	12,904	13,300	12,000	10,200
TOTAL FOR HOSPITALS AND DISPEN- SARIES	56,482	53,900	49,600	45,600
F. 3.—GRANTS FOR MEDICAL PURPOSES:	..	..	..	1,000
TOTAL FOR MEDICAL .	61,629	59,600	55,400	52,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>				
G.—PUBLIC HEALTH:				
G. 1.—EXPENSES IN CONNEC- TION WITH BUBONIC PLAGUE	117	1,000	200	500
G. 2.—WORKS . . . . .	..	..	..	37,000
TOTAL FOR PUBLIC HEALTH .	117	1,000	200	37,500
H.—AGRICULTURE:				
H. 1.—PAY OF OFFICERS .	..	..	..	2,400
H. 2.—OTHER CHARGES .	..	..	..	3,300
TOTAL FOR AGRICULTURE .	..	..	..	5,700
I.—MISCELLANEOUS DEPART- MENTS:				
I. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	407	..	..	..
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID . . .	25,180	25,200	25,300	25,300
J. 2.—OTHER EXPENDITURE	22,217	1,400	1,300	1,200
TOTAL FOR MISCELLANEOUS .	47,397	26,600	26,600	26,500
TOTAL ACCOUNT IV .	3,34,013	3,20,800	3,12,400	3,46,500
Non-voted	31,789	34,900	32,500	32,700
Voted .	3,02,824	2,85,900	2,79,900	3,13,800

III. DETAILS of the foregoing :—

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE.

A. 1.—ASSIGNMENTS AND COMPENSATIONS:

Compensation to the Maharaja Holkar for Keyso Rao Patan .	25,400	25,400	25,400	25,400
Compensation to the family of Rao Koshalji of Hirapur .	2,200	2,200	2,200	2,200
Non-voted	25,424	25,400	25,400	25,400
Voted .	2,182	2,200	2,200	2,200
TOTAL .	27,606	27,600	27,600	27,600

A. 2.—SURVEY AND SETTLE- MENT:

A. 2(1).—PAY OF ESTABLISH- MENTS	58	..	..	..
A. 2(2).—OTHER CHARGES .	298	..	300	..

NUMBERS. 1929- 1930. 30. 31.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF OFFI- CERS :						
1	1	Excise Commissioner (650— 2,250) + special pay (300)		20,400		30,600
—	—	Allowance to executive offi- cers		1,600		1,100
—	—	Special pay to superinten- dent		300		..
—	—	Allowance to Executive Officer . . . . .		..		500
			<i>Non-voted</i>			
			Voted .			
			30,699	22,000	31,400	31,700
			720	300	700	500
1	1	TOTAL .	31,419	22,300	32,100	32,200
B. 1 (2).—PAY OF ESTAB- LISHMENTS :						
12	10	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		11,900		12,000
10	10	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12)		1,400		1,400
—	—	Temporary establishment .		7,200		9,700
—	—	Leave salary		1,600		1,500
22	20	TOTAL .	22,371	22,100	23,500	24,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
Travelling and other al- lowances { <i>Non-voted</i> .						
{ Voted .						
			1,278	1,000	2,100	2,100
			2,041	1,400	2,100	2,100
TOTAL .			3,319	2,400	4,500	4,200
B. 1 (4).—SUPPLIES AND SERVICES :						
Purchase of opium . . .				11,000		10,000
Petty supplies				200		200
TOTAL .			8,132	11,200	8,200	10,200
B. 1 (5).—CONTINGENCIES :						
Office expenses and mis- cellaneous						
			2,832	2,800	2,900	2,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
B.—EXCISE—concd.				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>		600		600
<i>Contribution towards the allowance of the super- intendent and clerks, Indore Residency Bazar and Agar</i>		600		600
<i>Non-voted</i>	1,800	600	600	600
<i>Voted</i>	610	600	600	600
TOTAL	2,410	1,200	1,200	1,200
B. 2.—COMPENSATIONS:				
<i>Excise compensation to In- dore Durbar</i>		22,000		22,000
<i>Excise compensation to Muqfidar of Bilehri</i>		200		200
<i>Non-voted</i>	22,864	22,000	22,000	22,000
<i>Voted</i>	210	200	200	200
TOTAL	23,074	22,200	22,200	22,200
B. 3.—WORKS:				
<i>Petty construction and repairs</i>	..	100	..	100
B. 4.—OTHER CHARGES:				
DISTILLERIES.				
<i>Rewards</i>		700		700
<i>Vats and appliances for the warehouse</i>		300		200
<i>Office expenses and mis- cellaneous</i>		100		100
TOTAL	839	1,100	900	1,000
C.—STAMPS:				
<i>Non-Judicial—Charges for sale of stamps, etc. . . .</i>		700		600
<i>Judicial—Charges for sale of stamps</i>		1,600		1,700
TOTAL	2,100	2,300	1,600	2,300
D.—FOREST:				
MAJOR HEAD '8'				
D. 2.—OTHER CHARGES:				
<i>Conservancy, maintenance and regeneration. . . .</i>	4,202	4,600	5,000	4,400

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>						
D.—FOREST— <i>concl'd.</i>						
ESTABLISHMENT.						
D. 1.—PAY OF ESTABLISH- MENTS:						
15	15	Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 150) . . .		4,700		4,900
—	—	Leave salary . . .		200		300
15	15	TOTAL .	4,890	4,900	4,900	5,200
D. 2.—OTHER CHARGES:						
		Travelling and other al- lowances . . .		1,000		1,000
		Office expenses and mis- cellaneous . . .		400		400
		TOTAL .	1,221	1,400	1,400	1,400
MAJOR HEAD 'S-A'.						
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES . . .						
			976	1,000	400	1,000
E.—REGISTRATION:						
DISTRICT CHARGES.						
		House-rent and other allowances.		1,400		1,100
		Office expenses and miscellaneous		100		100
		TOTAL .	1,708	1,500	1,500	1,200
ACCOUNT II.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE						
—DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
1	1	Superintendent (450—1,450) + special pay (100) . . .		11,600		12,160
—	—	Leave salary . . .		1,200		..
2	2	Assistant and Deputy Su- perintendents (350—700)		10,900		11,400
—	—	Leave salary . . .		2,100		2,100
		Non-voted . . .	11,184	12,800	11,600	12,100
		Voted . . .	10,569	13,000	12,000	13,500
3	3	TOTAL .	21,753	25,800	23,600	25,600
A. 2.—POLICE FORCE:						
495	447	Inspectors, sub-inspectors, head-constables and con- stables (at rates varying from Rs. 17 to Rs. 300) . . .		1,47,800		1,34,700
—	—	Leave salary . . .		4,000		3,600
495	447	TOTAL .	1,46,014	1,51,800	1,42,000	1,38,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
ACCOUNT II.—POLICE— <i>concl'd.</i>			Rs.	Rs.	Rs.	Rs.
A. 3.—OFFICE ESTABLISHMENT:						
13	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . . .		13,400		13,100
—	—	Leave salary . . .		500		500
13	13	TOTAL	12,939	13,900	13,300	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Rewards . . .		600		600
		Special allowance to inspectors, etc. . .		1,900		1,900
		Travelling allowance . .		2,400		2,600
		Compensation for dearness of food . . .		8,600		7,800
		House-rent and other allowances . . .		200		200
		Carriage of constabulary . .		5,100		4,900
				4,700		4,600
		Non-voted . . .	2,137	2,400	2,100	2,000
		Voted . . .	20,916	21,100	20,000	20,100
		TOTAL . . .	23,053	23,500	22,100	22,000
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Clothing of police . . .		10,000		9,000
		Other petty supplies . . .		1,000		600
		Other contingencies . . .		11,400		11,100
		TOTAL . . .	21,620	22,400	20,400	20,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	2,835	600	600	600
B.—WORKS:						
		Petty construction and repairs . . .	..	200	..	200
ACCOUNT IV.—OTHER EXPENDITURE HEADS.						
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:						
A. 1.—CHARGES OF MANPUR PERGUNNAH:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0) . .		6,000		6,500
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) . . .		2,200		2,500
—	—	Leave salary . . .		200		200
59	59	TOTAL . . .	8,200	8,000	10,300	9,200

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT— <i>concl'd.</i>						
A. 1 (2).—OTHER CHARGES:						
		House rent and other allowances		1,900		1,900
		Diet and road money to witnesses and accused persons		100		100
		Office expenses and miscellaneous		700		1,200
		TOTAL	2,837	2,700	2,900	3,200
B.—ADMINISTRATION OF JUSTICE:						
B. 1.—CIVIL AND SESSIONS COURTS:						
B. 1 (1).—PAY OF OFFICERS:						
2	2	Judicial Officers (720—1,000) + special pay 1 (200)	23,141	19,900	22,700	21,800
B. 1 (2).—PAY OF ESTABLISHMENTS:						
14	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		11,300		11,700
2	—	Process servers		300		..
17	17	Servants (at rates varying from Rs. 11-8 to Rs. 15)		2,600		2,600
—	—	Leave salary		400		200
33	31	TOTAL	14,096	14,600	14,300	14,500
B. 1 (3).—OTHER CHARGES:						
		Travelling and other allowances		2,800		2,800
		Process serving establishment		100		..
		Diet money to witnesses		1,200		1,400
		Miscellaneous contingent charges		5,200		5,200
		TOTAL	8,671	9,300	9,100	9,400
B. 2.—OTHER EXPENDITURE:						
LAW OFFICERS						
B. 2. (2).—OTHER CHARGES						
			195	..	..	..
COURT OF SMALL CAUSES.						
B. 2 (1).—PAY OF ESTABLISHMENTS:						
5	5	Clerks (at rates varying from Rs. 25 to Rs. 135)		4,000		4,200
3	3	Servants (11-8)		400		400
—	—	Leave salary		400		400
8	8	TOTAL	4,240	4,800	4,800	5,000

NUMBERS,
1929. 1930.
80. 81.

Actuals,
1928-29.
Rs.

Budget
Estimate,
1929-30.
Rs.

Revised
Estimate,
1929-30.
Rs.

Budget
Estimate,
1930-31.
Rs.

ACCOUNT IV.—OTHER EXPENDITURE HEADS—*अन्य*

B.—ADMINISTRATION OF JUSTICE—*न्याय*

B. 2 (2).—OTHER CHARGES:

Grain compensation and other allowances . . .
Office expenses and miscellaneous . . .

200

100

400

600

Total .

572

600

700

700

CRIMINAL COURTS.

B. 2 (1).—PAY OF ESTABLISHMENTS:

1 1 Clerk (40—185) . . .
1 1 Servant . . .
— — Leave salary . . .

1,100

1,000

100

100

200

200

2 2 Total .

1,168

1,400

1,100

1,300

B. 2 (2).—OTHER CHARGES:

Diet and road money to witnesses and accused persons . . .
Office expenses and miscellaneous . . .

600

500

8,600

8,000

Total .

8,764

4,200

8,500

8,500

C.—JAILS AND CONVICT SETTLEMENTS:

JAILS.

C. 1.—PAY OF OFFICERS:

Allowance to superintendent . . .

120

100

100

..

C. 2.—PAY OF ESTABLISHMENTS:

8 2 Jail Darogah, warden, etc. (at rates varying from Rs. 8 to Rs. 15) . . .
— — Leave salary . . .

1,000

400

200

..

8 2 Total .

988

1,200

200

400

C. 3.—OTHER CHARGES:

House rent and other allowances . . .
Supplies and services (District Jails) . . .
Miscellaneous contingencies (District Jails) . . .

100

100

1,000

1,000

700

600

Total .

1,481

1,800

1,500

1,700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
E.—EDUCATION :					
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :					
		50,000	50,000	50,000	..
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS :					
Grant to Daly College, Indore					
			..		50,000
Grants to Secondary Schools					
			20,000		17,600
Grants to Secondary Schools under the five year pro- gramme for education.					
			10,000		(a)8,100
Grants to Secondary Schools at Manpur, Nowgong and Neemuch					
			5,200		..
	TOTAL	29,791	35,200	34,100	75,700
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
Grants to Primary Schools					
			23,400		21,200
Grant to Primary School under the five year pro- gramme for education.					
			15,100		(a)16,400
	TOTAL	35,220	38,500	37,000	57,600
INSPECTION.					
E. 4.—INSPECTION, SCHO- LARSHIPS, AND MIS- CELLANEOUS EXPEN- DITURE :					
E. 4(1).—PAY OF OFFICERS :					
One-sixth share of the salary of the Superin- tendent of Education, Delhi and Ajmer-Mer- wara					
		..	..	..	(b)2,800
E. 4 (2).—PAY OF ESTAB- LISHMENTS :					
One-sixth share of the pay of Stenographer and other additional staff					
1	1	Inspector	..		(b)300
			1,900		1,900
1	1	Clerk	300		300
—	—	Leave salary	400		200
2	2	TOTAL	5,692	2,600	2,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	R
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
E.—EDUCATION— <i>concl.</i>					
E. 4 (3).—OTHER CHARGES :					
	Travelling and other al- lowances		600		600
	One-sixth share of Travel- ling Allowance . . . . .		..		(a)300
	Office expenses and mis- cellaneous		500		500
	TOTAL	1,223	1,100	1,100	1,400
SCHOLARSHIPS.					
E. 4 (3).—OTHER CHARGES :					
	Scholarships in secondary schools	695	900	800	900
MISCELLANEOUS.					
E. 4 (3).—OTHER CHARGES :					
	Miscellaneous		1,200		200
	Annual Grant to Franciscan Mission at Khurda (Manpur)		300		..
	TOTAL	1,585	1,500	1,200	200
F.—MEDICAL :					
F. 1.—MEDICAL ESTABLISH- MENT :					
F. 1 (1).—PAY OF OFFI- CERS :					
	Allowance to Staff Sur- geons, Mhow and Nee- much	720	700	700	700
F. 1 (2).—PAY OF ESTAB- LISHMENTS :					
2	2 Clerks (at rates varying from Rs. 60 to Rs. 185) + S. P. 1 (5)		2,800		3,000
3	3 Servants (at rates varying from Rs. 11-8 to Rs. 14-8)		500		500
—	— Leave salary		200		200
5	5 TOTAL	3,121	3,500	3,400	3,700
F. 1 (3).—OTHER CHARGES :					
	Travelling and other al- lowances		200		200
	Miscellaneous contingent charges		1,300		1,300
	TOTAL	1,306	1,500	1,700	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 157-158, paragraph 3.

NUMBERS. 1929. 1930. 30. 31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>conld.</i>					
F.—MEDICAL— <i>concl.</i>					
F. 2.—HOSPITALS AND DISPENSARIES:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
16	13	Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150) . .	15,500		12,800
3	2	Servants	300		300
—	—	Leave salary	800		400
19	15	TOTAL	15,605	16,600	15,800
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:					
		27,973	24,000	21,800	21,900
F. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	1,400		1,100
		Cost of medicine and diet	6,100		5,000
		Scholarship to medical students	700		..
		Office expenses and miscellaneous	5,100		4,100
		TOTAL	12,904	13,300	12,000
F. 3.—GRANTS FOR MEDICAL PURPOSES:					
		Scholarship to medical students . . . .	..	..	1,000
G.—PUBLIC HEALTH:					
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:					
		Miscellaneous contingencies	117	1,000	200
G. 2.—WORKS:					
		Drainage scheme for the Indore Residency . . . .	..	..	(a) 37,000
H.—AGRICULTURE:					
AGRICULTURAL DEVELOPMENT OF MANPUR PARGANA.					
H. 1.—PAY OF OFFICERS:					
—	—	One Special Officer (200) . . . .	..	..	(b) 2,400
H. 2.—OTHER CHARGES:					
		Travelling allowance . . . .	..		(b) 600
		House rent and other allowances . . . .	..		(b) 200
		Cost of implements, seeds, experiment and demonstration . . . .	..		(b) 2,000
		Office expenses and miscellaneous . . . .	..		(b) 500
		TOTAL . . . .	..	..	3,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 79-80 paragraph 30.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE—HEADS—concl'd.				
I.—MISCELLANEOUS DEPARTMENTS:				
I. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	407	..	..	..
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID	25,180	25,200	25,300	25,300
J. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination		400		400
Miscellaneous durbar expenditure		400		200
Other compensations		600		600
TOTAL	22,217	1,400	1,300	1,200

RECEIPTS.

II.—TAXES ON INCOME	51,868	47,800	47,800	46,700
V.—LAND REVENUE	18,407	18,300	17,500	18,100
VI.—EXCISE	3,59,498	3,38,100	3,29,500	3,13,900
VII.—STAMPS	71,934	73,400	66,600	65,000
VIII.—FOREST	27,509	25,000	28,600	28,500
IX.—REGISTRATION	2,451	3,200	2,600	2,300
X.—TRIBUTES FROM INDIAN STATES	4,53,927	4,80,700	5,48,300	4,79,700
XVI.—INTEREST	619	100	3,700	400
XVII.—ADMINISTRATION OF JUSTICE	8,993	7,500	7,700	7,400
XVIII.—JAILS AND CONVICT SETTLEMENTS	6,404	7,100	9,400	24,100
XIX.—POLICE	1,703	3,500	13,100	13,000
XXI.—EDUCATION	—320	..	..	..
XXIII.—PUBLIC HEALTH	365	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	..	..	..	4,400
XXVII.—CURRENCY	749	1,100	600	200
XXX.—CIVIL WORKS	1,17,722	62,000	62,000	60,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	35,737	41,200	28,000	21,100
XXXIV.—STATIONERY AND PRINTING	776	1,000	1,000	1,100
XXXV.—MISCELLANEOUS	15,171	13,400	38,600	13,500
TOTAL	11,73,513	11,23,400	12,05,000	10,99,400

HYDERABAD.

1. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Three Lakhs and Thirty-six Thousand Rupees.

Non-voted : Three Lakhs and Fifty-one Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL	2,72,632	2,99,400	2,75,000	2,95,600
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
{ Non-voted	55,399	63,600	48,000	55,400
{ Voted	2,87,059	2,96,000	2,95,000	3,36,000
TOTAL	6,15,090	6,59,000	6,18,000	6,87,000
Non-voted	3,28,031	3,63,000	3,23,000	3,51,000
Voted	2,87,059	2,96,000	2,95,000	3,36,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	10,80,868	10,90,400	12,43,000	11,63,100
CENSUS	589	5,000	20,000	1,500
CURRENCY	3,986	2,200	2,000	3,200
CIVIL WORKS	64,720	86,800	86,500	2,100
{ Non-voted				1,85,900
{ Voted				
TERRITORIAL AND POLITICAL PENSIONS	43,403	46,800	40,300	43,600
SUPERANNUATION ALLOWANCES AND PENSIONS	1,00,003	1,10,800	1,06,000	1,10,400
STATIONERY AND PRINTING	11,362	12,100	11,700	11,800
{ Non-voted	2,419	4,600	5,700	8,200
REFUNDS	203	300	800	200
{ Voted				
TOTAL	13,07,553	13,59,000	15,16,000	15,30,000
Non-voted	11,30,676	11,44,000	12,91,000	12,17,000
Voted	1,76,877	2,15,000	2,25,000	3,13,000
GRAND TOTAL	19,22,643	20,18,000	21,34,000	22,17,000
Non-voted	14,58,707	15,07,000	16,14,000	15,68,000
Voted	4,63,936	5,11,000	5,20,000	6,49,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS .	1,27,504	1,32,500	1,29,400	1,36,300
A. 2.—PAY OF ESTABLISH- MENTS	86,908	91,800	88,000	87,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	26,060	36,600	27,300	33,000
A. 4.—SUPPLIES AND SER- VICES	15,724	20,300	13,800	22,400
A. 5.—SECRET EXPENSES .	308	500	500	500
A. 6.—CONTINGENCIES .	15,827	16,600	14,900	14,600
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	600	600	600
Total for Political Agents .	2,72,331	2,98,900	2,74,500	2,95,000

B.—MISCELLANEOUS	301	500	500	600
Total Account I	2,72,632	2,99,400	2,75,000	2,95,600

ACCOUNT II.—OTHER EXPENDI- TURE HEADS.

A.—LAND REVENUE	144	200	200	200
B.—STAMPS . . . . .	..	100	..	..
C.—REGISTRATION :				
C. 1.—PAY OF ESTABLISH- MENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	4,293	5,500	4,400	5,400
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE				
E. 1 (1).—PAY OF OFFI- CERS . . . { Non-voted	8,344	8,900	8,200	10,000
{ Voted .	6,350	6,800	8,900	7,300
E. 1 (2).—PAY OF ESTAB- LISHMENTS	1,63,138	1,62,500	1,62,200	1,66,900
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,742	2,200	2,200	3,200
{ Voted .	24,865	25,600	24,900	25,800
E. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES	22,068	23,500	23,200	34,600
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,219	600	600	1,000
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,27,726.	2,30,100	2,30,200	2,48,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
E.—POLICE— <i>concl'd.</i>				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	11,617	10,700	10,700	10,700
E. 3.—WORKS	199	200	200	500
TOTAL FOR POLICE .	2,39,542	2,41,000	2,41,100	2,60,000

F.—ECCLESIASTICAL:

F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS . . .	25,881	23,600	21,900	21,900
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS .	144	100	100	200
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	5,180	10,000	6,000	8,100
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS . . .	6,424	7,000	1,500	1,500
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	3,880	5,600	1,900	3,700
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	41,509	46,300	31,400	35,400
F. 2.—CEMETERY ESTABLISHMENT	2,585	2,700	2,700	2,900
TOTAL FOR ECCLESIASTICAL .	44,094	49,000	34,100	38,300

G.—EDUCATION:

G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	31,372	37,500	36,600	41,800
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF OFFICERS	1,200	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES . . . .	..	100	100	100
TOTAL FOR INSPECTION, ETC. .	1,200	1,300	1,300	1,300
TOTAL FOR EDUCATION .	32,572	38,800	37,900	43,100

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>				
H.—MEDICAL:				
H. 1.—GRANTS-IN-AID . . .	7,000	7,000	7,000	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	200
TOTAL FOR MEDICAL . . .	7,000	7,000	7,000	7,200
I.—PUBLIC HEALTH:				
I. 1.—GRANTS-IN-AID . . .	10,000	10,000	10,000	30,000
I. 2.—OTHER CHARGES . . .	940	1,600	1,000	900
TOTAL FOR PUBLIC HEALTH . . .	10,940	11,600	11,000	30,900
J.—MISCELLANEOUS { <i>Non-voted</i> . . .	..	2,900	2,900	2,900
{ <i>Voted</i> . . .	3,789	3,400	4,300	3,300
TOTAL ACCOUNT II . . .	3,42,458	3,59,600	3,43,000	3,91,400
<i>Non-voted</i> . . .	55,399	63,600	48,000	55,400
<i>Voted</i> . . .	2,87,059	2,96,000	2,95,000	3,36,000

III. DETAILS of the foregoing:—

NUMBERS.

1929 1930-
30. 31.ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

A.—LAND REVENUE:

Pensions in lieu of resumed lands	144	200	200	200
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B.—STAMPS:

Non-Judicial—

Superintendence	100
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C.—REGISTRATION:

DISTRICT CHARGES.

C. 1.—PAY OF ESTABLISH-
MENTS:

1 Clerk . . .	84	100	100	100
---------------	----	-----	-----	-----

D.—ADMINISTRATION OF JUSTICE:

Criminal Courts—

Travelling allowances . . .	1,800			2,000
Diet and road money to witnesses and accused persons.	2,100			1,500
Office expenses and miscellaneous . . .	1,600			1,000
TOTAL . . .	4,293	5,500	4,400	5,400

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budger Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*

E.—POLICE :

E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :

E. 1 (1).—PAY OF OFFICERS :

1	1	District Superintendent (650—1,350)		8,900	8,800
—	—	One Inspecting and Advisory Officer . . .		..	1,200
1	1	Deputy Superintendent (400—600) + D. A. (50)		6,800	7,300
		Non-voted	8,344	8,900	10,000
		Voted .	6,350	6,800	7,300
2	2	TOTAL .	14,694	15,700	17,300

E. 1 (2).—PAY OF ESTABLISHMENTS :

18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) .		37,300	37,400
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,25,100	1,30,400
—	—	Extra pay to the Head Constable and Constable for duty as driver and cleaner . . .		..	(a) 200
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		9,800	8,600
—	—	Leave salary . . .		300	300
—	—	Probable savings . . .		—10,000	—10,000
643	643	TOTAL .	1,63,138	1,62,500	1,66,900

E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services . . .

Travelling allowance . . .

Travelling and other allowances, etc. . . .

	200	200
	..	700
{	2,000	2,300
{	25,600	25,800
Non-voted	1,742	2,200
Voted .	24,865	25,600

TOTAL .	26,607	27,800	27,100	29,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 497-499, paragraph 56.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
E.—POLICE— <i>concl'd.</i>				
E. 1 (4).—SUPPLIES AND SERVICES AND CONTRIBUTENCIES:				
Cost of clothing		10,700		10,700
Purchase of a motor van . . . . .		..		(a) 3,300
Maintenance grant for the motor van . . . . .		..		(a) 1,400
Cost of arms and ammunition supplied by the Military Department		3,000		3,000
Cost of military stores for rearmament of the police . . . . .		..		(b) 6,700
Other petty supplies		800		400
Office expenses and miscellaneous		9,000		9,100
TOTAL	22,068	23,500	23,200	34,600
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>		600		600
<i>Contribution for passages, etc.</i>		..		400
TOTAL	1,219	600	600	1,000
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER, POLICE:				
Frontier chowkidari establishment	11,617	10,700	10,700	10,700
E. 3.—WORKS:	199	200	200	500
Petty construction and repairs				
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grants-in-aid under the five year programme for Education (Recurring)		15,000		(c) 15,000
Grants-in-aid under the five year programme for Education (Non-recurring.)		5,000		(c) 10,000
Grant to Non-Government Secondary schools		8,800		8,700
Grant to Primary schools		7,200		7,200
Grant to Special schools		600		500
Grants for encouragement of literature		800		400
TOTAL	31,372	37,500	36,600	41,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 427-428, paragraph 55.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 429, paragraph 55.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>					
G.—EDUCATION— <i>concl'd.</i>					
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:					
G. 2 (1).—PAY OF OFFICERS:					
1	1	Inspector	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES:					
		Office expenses and miscellaneous	100	100	100
H.—MEDICAL:					
H. 1.—GRANTS-IN-AID:					
		Grants-in-aid to the Civil Hospital, Secunderabad	7,000	7,000	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:					
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic . . . . .	..	..	200
I.—PUBLIC HEALTH:					
I. 1.—GRANTS-IN-AID:					
		Grants for public health and general improvement of the Residency Bazar	10,000		10,000
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars . . . . .	..		(a) 20,000
		TOTAL	10,000	10,000	30,000
I. 2.—OTHER CHARGES:					
		Expenses in connection with bubonic plague	940	1,600	900
J.—MISCELLANEOUS:					
		Donations for charitable purposes	200		200
		Miscellaneous assignments and compensations	{ 2,900		2,900
		Loss by exchange on local transactions	{ 300		200
			2,900		2,900
		Non-voted	2,900	2,900	2,900
		Voted	3,789	3,400	3,300
		TOTAL	3,789	6,300	6,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	59,808	49,800	56,000	56,200
VII.—STAMPS	4,017	4,200	4,200	4,200
IX.—REGISTRATION	160	100	100	200
XVI.—INTEREST	378	100	600	36,000
XVII.—ADMINISTRATION OF JUSTICE.	2,388	3,100	3,100	3,100
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	..	..	800
XIX.—POLICE	2,64,877	2,64,000	2,64,000	2,66,500
XXX.—CIVIL WORKS	5,835	5,500	91,000	8,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	32,140	34,300	33,600	28,700
XXXIV.—STATIONERY AND PRINTING	12,372	10,700	10,500	11,500
XXXV.—MISCELLANEOUS	69,399	63,700	9,200	71,600
Total	<u>4,51,574</u>	<u>4,35,500</u>	<u>5,32,300</u>	<u>4,87,300</u>

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the amount required in the year ending 31 March 1902 for expenditure under the control of the Secretary of State.

Total: Secretary of State's Office and General Purposes.

Particulars: Secretary of State's Office and General Purposes.

II. STATEMENTS showing the amount of the several items of expenditure under the control of the Secretary of State.

	1901	1902	1903	1904
Salaries and Wages	£ 1,000	£ 1,000	£ 1,000	£ 1,000
Gratuities	£ 100	£ 100	£ 100	£ 100
Expenses of Office	£ 500	£ 500	£ 500	£ 500
Expenses of Travelling	£ 100	£ 100	£ 100	£ 100
Expenses of Post and Telegraph	£ 100	£ 100	£ 100	£ 100
Expenses of Printing and Stationery	£ 100	£ 100	£ 100	£ 100
Expenses of Fuel and Light	£ 100	£ 100	£ 100	£ 100
Expenses of Repairs and Maintenance	£ 100	£ 100	£ 100	£ 100
Expenses of Insurance	£ 100	£ 100	£ 100	£ 100
Expenses of Miscellaneous	£ 100	£ 100	£ 100	£ 100
Total	£ 2,000	£ 2,000	£ 2,000	£ 2,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
1.—MISCELLANEOUS CIVIL CHAR- GES :				
Customs	2,890	3,000	3,000	3,000
Taxes on Income	90	5,000	21,000	11,000
Forest	{ Voted . . . . .	..	1,000	1,000
	{ Non-voted . . . . .	..	1,000	1,000
General Administration :				
Administration in India—				
Miscellaneous { Voted	63,290	53,000	53,000	53,000
	{ Non-voted	26,070	60,000	3,000
Administration of Jus- tice				
	{ Voted . . . . .	..	54,000	42,000
	{ Non-voted . . . . .	..	..	54,000
Jails and Convict Settle- ments	{ Voted	1,690	1,000	7,000
	{ Non-voted	520	..	6,000
Police	{ Voted	2,720	3,000	3,000
	{ Non-voted . . . . .	..	1,000	..
Ports and Pilotage	{ Voted	370	..	..
	{ Non-voted	3,350	1,000	6,000
Scientific Departments { Voted	38,050	55,000	63,000	72,000
	{ Non-voted	14,080	9,000	7,000
Medical	{ Voted	830	6,000	7,000
	{ Non-voted	23,840	14,000	3,000
Public Health	{ Voted	46,200	39,000	46,000
	{ Non-voted	1,750	..	3,000
Agriculture	{ Voted	18,890	55,000	24,000
	{ Non-voted	2,400	..	..
Aviation	{ Voted	2,230	3,000	4,000
	{ Non-voted . . . . .	..	..	1,000
Miscellaneous Depart- ments	{ Voted	39,450	56,000	51,000
	{ Non-voted	4,250	5,000	5,000
Mint	30	1,000	1,000	1,000
Stationery and Printing—				
Stationery, Printing and Book- Binding for the India Office :				
Gross Expenditure	89,840	1,12,000	1,22,000	1,57,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office				
	46,610	46,000	46,000	46,000
MISCELLANEOUS—				
International Labour Confer- ence	{ Voted	11,510	27,000	15,000
	{ Non-voted	2,960	13,000	7,000
Royal Commission { Voted . . . . .	..	13,000	1,000	(a) 36,000
on Labour in { Non-voted . . . . .	..	..	52,000	(a) 1,84,000
India	{ Voted . . . . .	..	..	..
Economic Confer- { Non-voted	5,090	..	1,000	..
ence				
International Relief Union	{ Voted . . . . .	..	..	20,000
	{ Non-voted . . . . .	..	..	..
Meteorological Conference	{ Voted . . . . .	..	1,000	..
	{ Non-voted . . . . .	..	6,000	7,000
International Con- ference for the { Voted . . . . .	..	..	..	..
Safety of Life at { Non-voted . . . . .	..	8,000	16,000	..
Sea				

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 546—548.
Paragraph 20.

11-3014(1) 11-3712(1) 11-3711(1) 11-3710(1)
11-3709(1) 11-3708(1)

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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 183, paragraph 33.

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE
HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure under the Control of the High Commissioner.

Voted : Thirty-five Lakhs and Sixty-four Thousand Rupees.

Non-voted : Forty Lakhs and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A—HIGH COMMISSIONER'S ESTABLISHMENT:				
A. 1—SALARIES—GENE- RAL				
(Voted)	1,81,610	1,92,000	2,61,000	2,02,000
(Non-voted)	1,24,750	7,36,000	1,25,000	7,51,000
Conversion of the post of Secretary to the High Commissioner into a post of Deputy High Commissioner and appointment of an Additional Officer for the Office of the High Commissioner	--	--	--	(c) 12,000
Creation of a post of higher Executive Officer in the General Department	--	--	--	700,000
A. 2—SALARIES—ACCOUNTS DEPARTMENT				
(Voted)	2,33,370	2,50,000	2,56,000	2,67,000
(Non-voted)	1,71,090	1,54,000	1,80,000	1,92,000
A. 3—EXPENSES IN CONNECTION WITH NEW OFFICE				
(Voted)	2,76,540	29,22,000	27,96,000	3,66,000
(Non-voted)	--	--	70,000	--
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1—POSTAGE AND TELEGRAMS TO INDIA	24,000	25,000	22,000	21,000
B. 2—NATIONAL HEALTH INSURANCE	10,760	72,000	72,000	72,000
B. 3—OFFICE CONTINGENCIES				
(Voted)	57,970	1,76,000	1,72,000	2,24,000
(Non-voted)	2,280	1,000	2,000	30,000
Purchase of a new Motor Car for the High Commissioner for India	--	--	--	(c) 10,000
C.—EDUCATION DEPARTMENT:				
C. 1—SALARIES	70,800	72,000	72,000	61,000
C. 2—OTHER EXPENSES	42,030	55,000	52,000	51,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	9,110	11,000	11,000	11,000
E.—STORES DEPARTMENT:				
E. 1—SALARIES				
(Voted)	5,14,280	5,60,000	5,50,000	5,41,000
(Non-voted)	7,51,500	7,30,000	7,67,000	7,77,000

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 11, page 274, paragraph 22.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 1, page 274, paragraph 13.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 11, page 274, paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—<i>conold.</i>				
E. 2.—WAGES OF ARTIFI- CERS, LABOURERS, ETC.	2,42,550	2,40,000	2,40,000	2,40,000
E. 3.—PROFESSIONAL IN- SPECTION OF STORES.	7,32,280	7,33,000	8,17,000	8,17,000
E. 4.—OFFICE CONTINGEN- CES, ETC. { Voted	4,18,690	4,26,000	3,91,000	3,82,000
{ Non-voted	47,950	53,000	45,000	45,000
F.—TRADE DEPARTMENT :				
F. 1.—SALARIES { Voted	41,830	55,000	55,000	51,000
{ Non-voted	59,560	56,000	42,000	50,000
Revision of pay of the Indian Trade Commissioner	43,410	43,000	39,000	(a) 3,000
F. 2.—OTHER EXPENSES. { Voted	43,410	43,000	39,000	59,900
{ Non-voted	4,230	3,000	7,000	3,000
G.—INDIA OFFICE AUDIT ESTAB- LISHMENT (PORTION RELA- TIVE TO HIGH COMMISSION- ER'S WORK)				
	1,00,000	1,00,000	1,00,000	1,07,000
H.—DEDUCT—RECOVERIES :				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE GEN- ERAL GOVERNMENT	8,04,150	9,27,000	9,93,000	5,85,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS	2,21,960	1,17,000	1,26,000	1,53,000
H. 3.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES- TABLISHMENT FOR IS- SUE OF LEAVE SALA- RIES, PENSIONS, ETC.	2,10,480	2,00,000	2,26,000	2,54,000
H. 4.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT	1,52,400	1,51,000	1,64,000	1,80,000
I.—MISCELLANEOUS CIVIL CHAR- GES :				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISH- MENTS { Voted	6,29,430	5,69,000	5,43,000	5,55,000
{ Non-voted	26,16,610	26,50,000	27,90,000	26,62,000
Deputation of an officer of the Zoological Survey of India to visit certain museums in the United States of America . . . . .	..	..	..	(b) 13,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 890—892, paragraph 23.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 8, page 482: paragraph 32.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
I.—MISCELLANEOUS CIVIL CHARGES—concl'd.				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS				
{ Voted	32,430	97,000	1,11,000	1,24,000
{ Non-voted . . . . .	..	..	..	..
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES				
{ Voted	15,080	17,000	17,000	16,000
{ Non-voted	4,450	..	3,000	..
I. 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE				
VOTED . . . . .	..	..	1,19,000	(a) 4,66,000
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Book-binding charges	59,290	80,000	80,000	80,000
Leave salaries, etc.	20,080	32,000	35,000	29,000
{ Voted	16,370	13,000	14,000	16,000
{ Non-voted . . . . .	..	..	..	..
I. 6.—GRANTS-IN-AID	6,130	12,000	39,000	13,000
I. 7.—UNFORESEEN CHARGES				
{ Voted	35,030	3,000	2,000	3,000
{ Non-voted	280	..	..	..
I. 8.—OTHER CHARGES	42,910	83,000	55,000	59,000
Deduct—Receipts from sale of Maps . . . . .	..	3,000	..	..
TOTAL	68,72,200	92,61,000	93,65,000	76,03,000
EXCHANGE				
{ Voted	4,960	..	37,000	..
{ Non-voted	6,510	..	29,000	..
GRAND TOTAL	29,76,330	52,90,000	52,93,000	35,64,000
{ Voted	39,07,340	39,71,000	41,38,000	40,39,000
{ Non-voted . . . . .	..	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX. No. 5, pages 240-245, paragraph 33.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty Lakhs and Seven Thousand Rupees

II-A. SUB-HEADS under which this Appropriation will be accounted or on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS .	96,722	1,16,880	1,00,300	1,05,317
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS .	1,05,300	90,260	98,000	85,100
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY .	1,86,121	1,87,916	1,83,000	1,88,156
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL .	74,157	75,600	82,300	79,300
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES .	1,88,255	1,86,200	1,80,000	1,87,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB .	1,64,204	1,42,525	1,42,700	1,69,900
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA .	58,109	50,530	50,000	55,100
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA .	21,339	22,000	15,900	17,800
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES .	48,680	54,400	48,500	62,850
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE .	41,606	47,200	52,900	49,100
A. 11.—PAY OF ESTABLISHMENTS .	83,718	85,081	86,300	53,691
A. 12.—ALLOWANCES, HONORARIA, ETC. .	2,32,918	2,38,441	2,50,262	2,23,125
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES .	84,521	85,701	86,988	71,258
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED .	1,41,600	1,52,600	1,53,000	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY .	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID .	14,165	8,200	8,400	8,206
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH .	..	..	..	61,200
Total for Grants-in-aid .	3,55,765	3,61,800	3,61,400	4,23,000
Total for Ecclesiastical Establishments—Church of England .	17,41,415	17,44,634	17,38,550	17,70,697

	Annals. 1888-89.	Budget Estimate. 1889-90.	Revised Estimate. 1889-90.	Budget Estimate. 1890-91.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLDSIASTICAL AND CELESTIAL MENTS—CHURCH OF SCOT- LAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	14,145	55,107	75,300	55,107
B. 2.—PAY OF ESTABLISH- MENTS	70,583	70,752	72,300	72,043
B. 3.—OTHER CHARGES	57,874	55,572	50,650	49,700
B. 4.—GRANTS-IN-AID	--	--	--	1,200
Total for Ecclesiastical Establishments —Church of Scotland	1,45,642	1,81,431	1,98,250	1,76,050
C.—ECCLDSIASTICAL ESTABLISH- MENTS—CHURCH OF ROMS				
C. 1.—GRANTS-IN-AID	54,412	54,400	54,400	56,150
D.—CEMETERY ESTABLISH- MENT:				
D. 1.—GRANTS-IN-AID	7,377	2,050	2,050	2,000
D. 2.—PAY OF ESTABLISH- MENTS	49,843	49,776	50,510	51,000
D. 3.—OTHER CHARGES	55,097	59,477	55,532	55,754
Total for Cemetery Establishment	1,12,367	1,11,303	1,08,092	1,10,754
E.—MISCELLANEOUS ECCLDSIAS- TICAL CHARGES:				
E. 1.—GRANTS-IN-AID	2,800	225	2,700	1,500
E. 2.—OTHER CHARGES	26,522	26,375	26,300	26,700
Total for Miscellaneous Ecclesiastical Charges	29,322	26,600	29,000	28,200
F.—WORKS	90,773	72,860	76,700	67,700
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTA- TION SALARIES	2,55,370	4,00,000	4,00,000	4,00,000
G. 2.—OTHER CHARGES	4,56,490	4,73,000	4,55,000	4,47,000
Total for Expenditure in England	5,41,860	8,73,000	8,55,000	8,47,000
H.—LOSS OR GAIN BY EX- CHANGE				
H. 1.—LOSS OR GAIN BY EX- CHANGE	1,410	--	5,000	--
Total	29,97,910	30,72,000	29,86,000	30,67,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	6,52,281	6,62,000	6,80,000	7,17,000
COORG	303	..	..	..
MADRAS	2,14,042	2,25,000	2,23,000	1,97,000
BOMBAY	3,76,296	3,87,000	3,56,000	3,66,000
UNITED PROVINCES	3,35,161	3,27,000	3,39,000	3,26,000
PUNJAB	3,14,263	2,65,000	2,65,000	2,96,000
BURMA	1,21,651	1,24,000	1,24,000	1,13,000
BIHAR AND ORISSA	31,319	33,000	29,000	28,000
CENTRAL PROVINCES	91,250	97,000	92,000	98,000
ASSAM	18,074	19,000	19,000	19,000
EXPENDITURE IN ENGLAND	8,41,860	8,73,000	8,53,000	8,47,000
LOSS OR GAIN BY EXCHANGE	1,410	..	6,000	—
<i>Total</i>	<u>29,97,910</u>	<u>30,12,000</u>	<u>29,86,000</u>	<u>30,07,000</u>

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : One Crore, Five Lakhs and Eighty Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT 1.—POLITICAL AGENTS.</i>				
<i>A.—KABUL LEGATION :</i>				
A. 1.—PAY OF OFFICERS . . .	1,41,769	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS . . .	83,875	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	47,424	..	..	..
A. 4.—SUPPLIES AND SER- VICES . . .	1,26,092	..	..	..
A. 5.—CONTINGENCIES . . .	1,59,187	..	..	..
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	537	..	..	..
<i>Total for Kabul Legation . . .</i>	<i>5,58,884</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>B.—ADEN :</i>				
B. 1.—PAY OF OFFICERS . . .	1,42,964	..	1,34,200	1,60,571
B. 2.—PAY OF ESTABLISH- MENTS . . .	1,24,121	..	1,26,600	1,30,519
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	43,394	..	41,100	45,580
B. 4.—SUPPLIES AND SER- VICES . . .	55,389	..	27,700	28,979
B. 5.—CONTINGENCIES . . .	39,403	..	60,500	69,191
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	28,345	..	32,400	68,406
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC. . .	16,000	..	34,500	34,400
<i>Total for Aden . . .</i>	<i>4,49,616</i>	<i>..</i>	<i>4,57,000</i>	<i>5,37,646</i>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS— concl'd.				
C.—OTHER AGENCIES AND RESI- DENCIES :				
C. 1.—PAY OF OFFICERS .	11,32,722	11,62,828	11,39,200	11,41,074
C. 2.—PAY OF ESTABLISH- MENTS .	7,22,114	7,35,015	7,15,680	7,49,797
C. 3.—ALLOWANCES, HONO- RARIA, ETC. .	3,74,991	3,78,863	3,92,495	4,12,638
C. 4.—SUPPLIES AND SER- VICES .	2,39,722	2,51,033	2,42,675	3,13,839
C. 5.—SECRET EXPENDI- TURE .	18,688	16,850	19,100	17,300
C. 6.—COMPENSATIONS .	300	1,000	400	500
C. 7.—CONTINGENCIES .	2,92,932	2,88,837	3,02,100	2,95,428
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	9,518	14,250	35,300	50,250
C. 9.—WORKS	74,463	..	..	860
C. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC. . . .	2,73,303	2,66,062	2,92,500	2,92,487
Total for other Agencies and Resi- dencies	31,38,753	31,14,738	31,39,450	32,74,173
D.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, INDIAN STATES, LOCAL FUNDS, ETC. . . .				
	—2,26,292	—67,356	—90,650	—73,204
Total for Account I.—Political Agents	39,20,961	30,47,382	35,05,800	37,38,615
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)				
	12,929	13,900	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER :				
ASSAM :				
B. 1.—ADMINISTRA- TION CHARGES .	1,08,593	1,15,400	1,10,100	1,17,064
B. 2.—MEDICAL AND STEAM LAUNCH ES- TABLISHMENTS .	1,952	1,900	1,900	2,486
Total for Charges on North-East Frontier	1,10,545	1,17,300	1,12,000	1,19,550
				352

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,48,058	3,21,000	3,27,200	3,37,600
C. 2.—PAY OF ESTABLISHMENTS	1,80,210	1,60,700	1,49,700	1,75,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,08,104	74,400	1,02,900	1,11,800
C. 4.—SUPPLIES AND SERVICES	1,11,261	27,100	27,900	47,500
C. 5.—SECRET EXPENDITURE	362	1,000	1,000	1,000
C. 6.—COMPENSATIONS	7,374	11,000	6,100	6,200
C. 7.—CONTINGENCIES	2,68,293	2,21,700	2,60,900	2,28,400
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,873	3,900	3,400	1,200
C. 9.—WORKS	2,516	..	..	..
Total for Charges on Account of Diplomatic and Consular Services in Persia	10,32,257	8,20,800	8,73,100	9,09,600
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS	..	1,50,800	37,700	1,40,000
D. 2.—PAY OF ESTABLISHMENTS	..	88,900	11,800	84,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	38,200	30,400	37,000
D. 4.—SUPPLIES AND SERVICES	..	1,21,900	47,300	1,21,500
D. 5.—CONTINGENCIES	..	1,17,600	38,300	1,17,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	69,700	600
Total for other Diplomatic charges	..	5,18,000	2,65,200	5,01,300
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	20,500	20,600	20,600	20,600
Total for Political Subsidies	3,06,900	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES.	1,11,264	36,606	34,700	36,625
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1).—PAY OF ESTABLISHMENTS	2,751	2,904	1,700	2,751
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	32,673	29,965	33,500	27,000
G. 1 (2).—CONTINGENCIES	1,820	2,200	1,800	1,820
Total	37,244	35,069	37,000	31,571

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—contd.				
G.—REFUGEES AND STATE PRI- SONERS—concl'd.				
G. 2.—CHARGES IN CONNEC- TION WITH THE LATE AYUB KHAN	38,621	36,377	36,400	36,400
G. 3.—KABUL REFUGEES AND STATE PRISON- ERS	82,879	75,425	88,000	75,580
G. 4.—OTHER REFUGEES AND STATE PRISON- ERS	1,70,062	1,54,135	2,10,000	1,62,400
Total for Refugees and State Pri- soners	3,28,806	3,01,006	3,71,400	3,06,880
H.—SPECIAL POLITICAL EXPEN- TURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE . . . . .	..	..	..	1,03,200
Total for Special Political Expen- diture	10,00,000	10,00,000	10,00,000	11,03,200
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS	3,99,192	4,40,000	3,91,000	4,23,900
I. 2.—PAY OF ESTABLISH- MENTS	48,706	51,300	51,400	56,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	98,230	1,03,600	96,600	1,07,800
I. 4.—CONTINGENCIES	27,305	33,400	28,300	29,700
I. 5.—CHARGES IN CONNEC- TION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF OFFICERS	1,740	4,000	1,700	1,700
I. 5 (2).—PAY OF ESTAB- LISHMENTS	869		700	700
I. 5 (3).—OTHER CHARGES	3,615		1,600	1,600
TOTAL FOR CHARGES IN CONNEC- WITH THE SCHOOL FOR SENIOR OFFICERS	6,224	4,000	4,000	4,000
I. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	17,581	15,000	15,600	
Total for Charges for Organising I. S. Forces	5,97,238		5,86,900	
J.—WORKS	1,68,0~			

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl.				
K.—MISCELLANEOUS:				
K. 1.—MALWA BHIL CORPS:				
K. 1 (1).—PAY OF OFFICERS	11,337	15,700	14,500	15,700
K. 1 (2).—PAY OF ESTABLISHMENTS	51,173	60,600	58,900	60,100
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	16,716	19,000	19,000	20,000
K. 1 (4).—OTHER CHARGES	50,661	22,200	22,200	23,300
Total for Malwa Bhil Corps	1,12,887	1,17,500	1,14,600	1,19,100
K. 2.—MEWAR BHIL CORPS:				
K. 2 (1).—PAY OF OFFICERS	49,242	48,100	51,600	52,000
K. 2 (2).—PAY OF ESTABLISHMENTS	1,02,544	1,17,300	1,18,700	1,19,800
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE	19,911	19,999	20,000	19,000
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,777	1,800	100	600
K. 2 (5).—OTHER CHARGES	58,871	42,800	40,000	40,700
Total for Mewar Bhil Corps	2,31,445	2,30,000	2,30,400	2,32,100
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY				
	52,900	55,000	55,000	55,000
K. 4.—OTHER CHARGES:				
K. 4 (1).—PAY OF OFFICERS	1,341	..	10,900	700
K. 4 (2).—PAY OF ESTABLISHMENTS	27,622	35,150	40,700	37,871
K. 4 (3).—OTHER EXPENSES	2,59,130	2,19,157	4,27,460	2,27,159
Total for other charges	2,88,096	2,54,307	4,79,060	2,65,730
Total for Miscellaneous	6,85,328	6,57,807	8,79,000	6,71,930
Total for Account II—Other Expenditure Heads	43,53,354	48,24,618	47,10,200	54,90,285

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:</i>				
<i>A.—EXPENDITURE IN ENGLAND:</i>				
A. 1.—LEAVE AND DEPUTATION SALARIES . . .	6,77,480	6,67,000	7,10,000	6,67,000
A. 2.—STORES . . .	14,190	13,000	2,000	13,000
A. 3.—OTHER CHARGES . . .	7,21,600	6,39,000	7,52,000	6,62,000
Total for Expenditure in England.	14,13,270	13,19,000	14,64,000	13,42,000
<i>B.—LOSS OR GAIN BY EXCHANGE</i>	2,570	..	10,000	..
Total for Account III.—Expenditure in England and Exchange . . .	14,15,840	13,19,000	14,74,000	13,42,000
Total for Political . . .	96,90,155	91,91,000	96,90,000	1,05,80,000

SUMMARY.

ACCOUNT I.—POLITICAL AGENTS	39,20,961	30,47,382	35,05,800	37,38,615
ACCOUNT II.—OTHER EXPENDITURE HEADS	43,53,354	48,24,618	47,10,200	54,99,385
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	14,15,840	13,19,000	14,74,000	13,42,000
Total for Political . . .	96,90,155	91,91,000	96,90,000	1,05,80,000

II..B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	2,14,531	51,45,000	50,57,000	53,72,000
MADRAS	53,26,513	2,42,000	2,95,000	2,48,000
BOMBAY	9,60,701	6,04,000	10,72,000	11,74,000
UNITED PROVINCES	2,91,712	1,83,000	1,83,000	1,51,000
PUNJAB	9,79,951	10,84,000	9,90,000	16,70,000
BURMA	2,34,372	2,53,000	2,70,000	2,38,000
BIHAR AND ORISSA	1,14,742	1,18,000	1,25,000	1,16,000
CENTRAL PROVINCES	46,317	44,000	21,600	44,000
ASSAM	1,95,476	1,99,000	2,03,000	2,25,000
EXPENDITURE IN ENGLAND	14,13,270	13,19,000	14,64,000	13,42,000
LOSS OR GAIN BY EXCHANGE	2,570	..	10,660	..
Total	96,90,155	91,91,000	96,90,000	1,05,80,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted: One Crore, Fifty-one Lakhs and Eighty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—PAY OF COMMAN- DANT AND OTHER OFFI- CERS	52,982	52,946	52,946	52,946
A. 4.—PAY OF ESTABLISH- MENTS	1,66,487	1,66,000	1,66,000	1,66,000
A. 5.—ALLOWANCES, HONO- RARIA, ETC.	21,355	21,312	21,312	21,312
A. 6.—SUPPLIES AND SER- VICES	5,52,815	5,52,000	5,52,000	5,52,000
A. 7.—CONTINGENCIES	55,325	55,312	55,312	55,312
A. 8.—GRANTS-IN-AID	5,527	15,517	15,517	15,517
A. 9.—CONTRIBUTION	61,24,000	61,24,000	61,24,000	61,24,000
Total for Frontier Constabulary, etc.	68,62,389	72,44,572	72,44,572	72,44,572
B.—BUILDINGS AND COMMUNI- CATIONS:				
B. 1.—EXPENDITURE IN WAZIRISTAN	55,745	55,500	55,500	55,500
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	51,22,459	51,35,000	51,35,000	51,35,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILI- TIA AND FRONTIER CONSTABULARY	5,25,597	5,25,000	5,25,000	5,25,000
B. 4.—MISCELLANEOUS WORKS.	18,55,315	18,55,000	18,55,000	18,55,000
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	5,52,000	5,52,000	5,52,000	5,52,000
B. 6.—TOOLS AND PLANT	4,500	4,500	4,500	4,500
B. 7.—LUMP REDUCTION . . . . .	..	—15,500	—15,500	—15,500
Total for Buildings and Communi- cations	71,25,586	72,45,500	72,45,500	72,45,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS;				
C. 1.—PAY OF OFFICERS . . .	42,329	46,300	56,200	56,300
C. 2.—PAY OF ESTABLISH- MENTS . . .	1,05,603	1,26,950	1,21,000	1,32,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	44,404	55,610	54,800	55,600
C. 4.—SUPPLIES AND SER- VICES . . .	1,83,955	1,58,250	1,37,000	1,55,040
C. 5.—CONTINGENCIES . . .	64,785	58,389	48,500	62,400
C. 6.—GRANTS-IN-AID . . .	4,550	600	4,600	4,560
Total for Miscellaneous . . .	4,45,406	4,44,100	4,22,500	4,66,400
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTA- TION SALARIES . . .	58,390	53,000	55,000	52,000
D. 2.—OVERSEAS PAY . . .	39,770	47,000	47,000	44,000
D. 3.—SUNDRY ITEMS . . .	18,800	14,000	18,000	18,000
Total for Expenditure in England . . .	1,16,960	1,14,000	1,01,000	1,14,000
E.—LOSS OR GAIN BY EXCHANGE . . .	230	.	1,000	..
Total	1,32,08,606	1,49,13,000	1,43,45,000	1,51,83,000

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	7,17,605	9,48,000	8,31,000	12,53,000
NORTH-WEST FRONTIER PRO- VINCE	40,16,199	50,32,000	47,82,000	48,94,000
BURMA	63,85,436	66,50,000	66,31,000	67,11,000
ASSAM	19,72,176	21,69,000	19,99,000	22,11,000
EXPENDITURE IN ENGLAND . . .	1,16,960	1,14,000	1,01,000	1,14,000
LOSS OR GAIN BY EXCHANGE . . .	230	..	1,000	..
Total	1,32,08,606	1,49,13,000	1,43,45,000	1,51,83,000

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1931 to defray the Expenses in connection with Treatment and Education of Prisoners.

Verwendete Stoffe: 100% reines Silber und Nickel sowie Platin, Kupfer.

II-A. Situations under which the Appropriation will be returned for on behalf of the COMINT Department.

[illegible]

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) :				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,12,290	1,13 000	1,24,000	1,13 000
B. 2.—BENGAL NIZAMAT FAMILY	5,630	6,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,17,920	1,19,000	1,31,000	1,20 000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	8,680	9,000	9,000	9 000
D.—CHARITABLE ALLOWANCES	2,44,917	22,850	55,000	51,200
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	202	..	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	28,12,907	32,33,000	32,81,000	32,71,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,71,360	1,69,000	1,58,000	1,63,000
BALUCHISTAN	36,954	37,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	44,840	48,000	53,000	48,000
MADRAS	2,39,118	5,32,000	5,36,000	5,38,000
BOMBAY	3,16,478	3,58,000	3,90,000	3,83,000
BENGAL	6,24,267	6,31,000	6,50,000	6,57,000
UNITED PROVINCES	6,52,641	7,07,000	7,04,000	6,87,000
PUNJAB	56,200	59,000	60,000	63,000
BURMA	1,41,632	1,50,000	1,46,000	1,45,000
BIHAR AND ORISSA	40,115	39,000	39,000	38,000
CENTRAL PROVINCES	3,61,354	3,74,000	3,70,000	3,83,000
ASSAM	8,836	9,000	8,000	8,000
COORG	990	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,17,920	1,19,000	1,31,000	1,20,000
LOSS OR GAIN BY EXCHANGE	202	..	1,000	..
Total	28,12,907	32,33,000	32,84,000	32,71,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted: Fifteen Lakhs and Eighty-six Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	2,94,665	2,93,100	3,01,800	3,65,500
ACCOUNT II.—EDUCATION	3,66,885	3,71,200	3,74,500	4,25,500
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	3,85,475	4,43,700	4,45,000	4,47,300
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS	2,90,527	3,46,000	3,14,100	3,47,700
<i>Total</i>	<u>13,37,552</u>	<u>14,54,000</u>	<u>14,36,000</u>	<u>15,86,000</u>

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

TAXES ON INCOME	11,299	12,100	13,200	13,200
AUDIT	3,860	3,900	3,900	3,900
REFUNDS	2,09,064	2,18,000	3,89,900	3,76,900
<i>Total</i>	<u>2,24,223</u>	<u>2,34,000</u>	<u>4,07,000</u>	<u>3,94,000</u>
<i>GRAND TOTAL</i>	<u>15,61,775</u>	<u>16,88,000</u>	<u>18,43,000</u>	<u>19,80,000</u>

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—

DISTRICT POLICE :

A. 1.—PAY OF OFFICERS	14,147	12,000	14,600	16,500
A. 2.—POLICE FORCE	1,46,359	1,56,500	1,55,900	1,70,200
A. 3.—OFFICE ESTABLISH- MENTS	10,452	11,100	10,600	12,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	12,212	15,400	16,000	17,100
A. 5.—WORKS	21,943	12,300	20,300	53,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd.				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,500	13,700	12,500	20,700
A. 7.—CONTINGENCIES	16,804	15,600	16,600	15,800
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	608	600	600	600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERN- MENTS, DEPART. MENTS, ETC.	—1,537	—1,500	—1,200	—1,500
TOTAL FOR DISTRICT POLICE	2,32,488	2,35,700	2,45,900	3,05,100
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	45,099	39,800	39,200	40,200
B. 3.—OTHER CHARGES	15,878	16,400	15,500	19,000
TOTAL FOR RAILWAY POLICE	62,177	57,400	55,900	60,400
TOTAL ACCOUNT I	2,94,665	2,93,100	3,01,800	3,65,500
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES				
	12,508	10,000	12,400	18,000
B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS				
	1,70,428	1,69,700	1,67,500	2,07,100
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISH- MENTS	1,947	2,100	2,100	2,200
C. 2.—OTHER CHARGES	351	500	500	1,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	2,298	2,600	2,600	4,000
D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS				
	98,288	1,16,200	1,14,300	1,19,900
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS	7,159	7,600	7,300	7,900
E. 2.—OTHER CHARGES	16,255	7,900	7,900	13,900
E. 3.—DEDUCT—CHARGES RE- COVERED FROM COORG ADMINISTRATION	—2,618	—2,400	—2,600	—2,900
TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS	20,796	13,100	12,600	18,900

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II—EDUCATION—concl.				
F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SCHOOL	25,839	22,900	21,700	25,500

G—GENERAL :

G. 1.—INSPECTION :

G. 1 (1).—PAY OF OFFI- CERS	21,696	15,000	22,700	8,000
G. 1 (2).—PAY OF ESTAB- LISHMENTS	9,141	11,000	9,600	9,600
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	564	600	3,500	..
G. 1 (4).—OTHER CHARGES	4,273	4,100	4,100	4,100
G. 1 (5).—DEDUCT—CHARG- ES RECOVERED FROM GOORG ADMINISTRA- TION	—13,479	—11,100	—12,400	—6,000

TOTAL FOR INSPECTION	22,195	19,600	27,500	15,700
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G. 2.—SCHOLARSHIPS	11,252	13,700	12,500	13,000
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G. 3.—MISCELLANEOUS	3,281	3,400	3,400	3,400
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TOTAL FOR GENERAL	36,728	36,700	43,400	32,100
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TOTAL ACCOUNT II	3,66,885	3,71,200	3,74,500	4,25,500
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ACCOUNT III.—MEDICAL AND
PUBLIC HEALTH.A.—MEDICAL—HOSPITALS AND
DISPENSARIES :

A. 1.—PAY OF OFFICERS	20,132	22,300	21,500	24,000
A. 2.—PAY OF ESTABLISH- MENTS	53,244	61,600	55,300	64,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	22,957	24,500	22,800	26,900
A. 4.—COST OF MEDICINES AND DIET OF PA- TIENTS	69,927	79,500	74,400	72,000
A. 5.—WORKS	95,876	71,600	97,600	62,200
A. 6.—OTHER EXPENSES	55,210	56,500	52,500	73,900
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,575	2,400	3,600	3,600
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	900	900	900	900

TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,21,821	3,19,300	3,28,600	3,28,300
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	Actual, 1928-29.	Budget Estimated, 1929-30.	Revised Estimated, 1929-30.	Budget Estimated, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.				
B.—MEDICAL—MENTAL HOSPITAL	11,795	11,500	11,500	11,500
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	1,118	1,160	1,600	1,600
D.—ENGLISH CHURCHES (HIGH COMMISSIONER'S OFFICERS)	20	..	2,600	..
E.—PUBLIC HEALTH ESTABLISHMENT :				
F. 1.—PAY OF ESTABLISHMENT	600	600	600	600
F. 2.—GRATUITY CHARGES	200	240	200	200
TOTAL FOR F. 1 & 2	800	840	800	800
F.—GRATUITY CHARGES FOR PUBLIC HEALTH	1,000	1,000	1,000	1,000
G.—STAMPS	..	10,000	..	..
TOTAL FOR G	..	10,000	..	..
ACCOUNT IV—MILITARY				
A.—LAND REVENUE	500	500	500	500
B.—EXCISE :				
B. 1.—PAY OF MILITARY	2,500	2,500	2,500	2,500
B. 2.—PAY OF MILITARY	2,500	2,500	2,500	2,500
B. 3.—GRATUITY CHARGES	2,500	2,500	2,500	2,500
TOTAL FOR B	7,500	7,500	7,500	7,500
C.—STAMPS	2,500	2,500	2,500	2,500
D.—REGISTRATION :				
D. 1.—PAY OF REGISTRATION	2,500	2,500	2,500	2,500
D. 2.—OTHER CHARGES	2,500	2,500	2,500	2,500
TOTAL FOR D	5,000	5,000	5,000	5,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :				
E. 1.—PAY OF OFFICERS	26,610	15,600	15,600	16,500
E. 2.—PAY OF ESTABLISHMENTS	10,226	10,300	10,600	10,600
E. 3.—OTHER CHARGES	13,469	47,400	22,500	56,500
TOTAL FOR GENERAL ADMINISTRATION.	50,305	73,300	48,700	83,600
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	2,086	2,400	2,400	2,200
F. 2.—JUDICIAL COMMISSIONER	2,154	2,200	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3. (1).—PAY OF OFFICERS	13,231	12,400	12,400	15,000
F. 3. (2).—PAY OF ESTABLISHMENTS	21,509	21,200	21,000	21,400
F. 3. (3).—ALLOWANCES, HONORARIA, ETC.	1,041	1,200	1,100	1,200
F. 3. (4).—CONTINGENCIES	1,860	2,200	2,200	2,700
TOTAL FOR CIVIL AND SESSIONS COURT	37,641	37,000	36,700	40,300
F. 4.—CRIMINAL COURTS :				
F. 4. (1).—PAY OF OFFICERS	7,200	7,800	7,200	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS	8,612	9,000	9,100	9,200
F. 4. (3).—OTHER CHARGES	2,387	2,500	2,400	2,600
TOTAL FOR CRIMINAL COURTS	18,199	19,300	18,700	19,600
TOTAL FOR ADMINISTRATION OF JUSTICE	60,080	60,900	60,000	64,300
G.—JAILS AND CONVICT SETTLEMENTS				
	9,968	14,100	14,000	12,100
H.—POLITICAL				
	1,572	23,800	20,100	7,800
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF ESTABLISHMENTS	3,821	4,100	4,600	4,800
I. 2.—OTHER CHARGES	8,653	13,400	11,000	17,600
TOTAL FOR AGRICULTURE	12,474	17,500	15,600	22,400
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	716	700	700	800
J. 2.—OTHER CHARGES	984	1,100	1,100	1,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,700	1,800	1,800	2,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<i>ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—concl.</i>				
<i>K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS .</i>	37,379	41,000	35,000	37,000
<i>L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY . . .</i>	1,269	1,000	1,000	1,000
<i>M.—MISCELLANEOUS . . .</i>	12,214	12,400	12,200	12,300
<i>TOTAL ACCOUNT IV .</i>	<u>2,90,527</u>	<u>3,46,000</u>	<u>3,14,100</u>	<u>3,47,700</u>

RECEIPTS.

<i>II.—TAXES ON INCOME .</i>	2,68,083	2,96,500	2,61,100	2,81,000
<i>V.—LAND REVENUE . .</i>	—677	700	2,400	..
<i>VI.—EXCISE . . .</i>	11,88,980	11,20,100	12,32,600	12,11,200
<i>VII.—STAMPS . . .</i>	1,65,859	1,65,600	1,68,300	1,69,100
<i>IX.—REGISTRATION . .</i>	12,138	12,500	13,400	12,900
<i>XVII.—ADMINISTRATION OF JUSTICE . .</i>	4,528	4,300	4,800	4,400
<i>XIX.—POLICE . . .</i>	32,491	29,800	33,900	33,200
<i>XXI.—EDUCATION . . .</i>	3,262	1,900	3,000	2,500
<i>XXII.—MEDICAL . . .</i>	18,943	19,300	18,900	25,600
<i>XXIV.—AGRICULTURE . .</i>	4,586	4,900	4,600	4,600
<i>XXVI.—MISCELLANEOUS DE- PARTMENTS .</i>	567	1,000	700	700
<i>XXXIII.—RECEIPTS IN AID OF SUPERANNUATION .</i>	975	1,000	1,200	2,500
<i>XXXV.—MISCELLANEOUS . .</i>	—1,76,271	—1,91,400	—2,41,700	—2,54,700
<i>TOTAL .</i>	<u>15,23,464</u>	<u>14,66,200</u>	<u>15,03,200</u>	<u>14,93,000</u>

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Not-voted : Seventeen Lakhs and Eighty-one Thousand Rupees.

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—				
POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS . . .	3,53,874	3,55,523	3,55,523	3,55,523
A. 2.—PAY OF ESTABLISH- MENTS . . .	3,59,332	3,55,113	3,55,000	4,00,573
A. 3.—ALLOWANCES, ECONO- MARI, ETC. . .	91,172	1,02,014	1,04,000	1,01,343
A. 4.—SUPPLIES AND SER- VICES . . .	51,307	64,114	67,000	84,430
A. 5.—CONTINGENCIES . . .	43,730	50,574	55,000	57,333
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS . . .	7,533	7,500	7,500	7,500
A. 7.—WORKS . . .	..	..	..	25,000
A. 8.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS. DE- PARTMENTS, ETC. . .	-1,53,554	-2,02,971	-2,31,000	-2,65,541
Total for Political Expenditure—Politi- cal Agents . . .	7,52,844	7,14,570	6,87,000	7,45,000
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFI- CERS . . .	47,524	51,015	47,500	47,500
B. 1 (2).—POLICE FORCE . . .	4,07,523	4,32,355	4,03,500	4,15,500
B. 1 (3).—OFFICE ESTAB- LISHMENT . . .	25,331	29,923	30,000	30,554
B. 1 (4).—ALLOWANCES, HONORARIA, ETC. . .	1,21,510	1,42,457	1,32,000	1,35,500
B. 1 (5).—SUPPLIES AND SERVICES, AND CON- TINGENCIES . . .	57,213	62,223	60,000	57,500
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . .	1,200	1,200	1,200	1,200

	Actuals, 1928-29. Rs	Budget Estimate, 1929-30. Rs	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.				
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS.	2,665	..	300	..
Total for District Executive Force	6,64,610	7,19,223	6,78,500	6,93,139
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	—74,178	—90,223	—90,500	—90,139
B. 3.—DEDUCT—PROBABLE SAVINGS	..	—20,000	..	..
Total for Police Expenditure	5,90,432	6,09,000	5,88,000	6,03,000
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ESTABLISHMENT	7,978	10,000	9,000	9,000
D. STAMPS	616	3,000	1,000	1,000
E.—ECCLESIASTICAL :				
E. 1.—ECCLESIASTICAL ES- TABLISHMENTS— CHURCH OF ENG- LAND :				
E. 1 (1).—PAY OF ESTAB- LISHMENTS	216	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	793	936	936	936
Total for Ecclesiastical Establishments, etc.	1,009	1,200	1,200	1,200
E. 2.—CEMETERY ESTAB- LISHMENT	1,615	1,800	1,800	1,800
Total for Ecclesiastical	2,624	3,000	3,000	3,000
F.—EDUCATION :				
F. 1.—PAY OF OFFICERS	6,285	..	..	..
F. 2.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PRO- GRAMME	19,710	21,000	19,000	19,000
Total for Education	25,995	21,000	19,000	19,000
G.—EXCISE :				
G. 1.—DISTRICT EXECUTIVE ES- TABLISHMENT :				
G. 1 (1).—PAY OF ESTABLISH- MENTS	874	2,700	2,700	2,616
G. 1 (2).—ALLOWANCES, HONO- RARIA, ETC.	10	100	300	274
G. 1 (3).—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	2,644	3,200	4,000	4,510
Total for District Executive Establish- ment		6,000		7,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<i>G.—EXCISE—concl'd :</i>				
<i>G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</i>	2,35,060	3,53,000	3,77,000	3,86,000
<i>G. 3.—PURCHASE OF GANJA AND OTHER DRUGS</i>	..	..	..	6,600
<i>Total for Excise</i>	2,38,588	3,59,000	3,84,000	4,00,000
<i>Total</i>	15,91,577	17,19,000	16,91,000	17,81,000

**EXPENDITURE INCLUDED IN
OTHER DEMANDS.**

<i>TAXES ON INCOME</i>	6	..	..	..
<i>SALT</i>	11,548	20,000	13,000	13,000
<i>OPIUM</i>	31,000	31,000	31,000	31,000
<i>CURRENCY</i>	2,268	6,000	4,000	4,000
<i>CIVIL WORKS</i>	1,61,573	1,76,000	1,41,000	2,94,000
<i>Total</i>	2,06,395	2,33,000	1,89,000	3,42,000
<i>Grand Total</i>	17,97,972	19,52,000	18,80,000	21,23,000

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BURMA	1,08,059	..	..	..

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1931 for EXPENDITURE ON MILITARY SERVICES.

Non-voted : Fifty-seven Crores, Ninety-seven Lakhs and Eight Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i>	39,11,21,000	13,10,57,000	..	52,21,78,000
<i>Marine</i>	60,75,000	29,57,000	..	90,32,000
<i>Military Engineer Services</i>	4,80,56,000	4,42,000	..	4,84,98,000
<i>TOTAL</i>	44,52,52,000	13,44,56,000	..	57,97,08,000

RECEIPTS.

<i>Army</i>	1,93,86,000	79,65,000	..	2,73,51,000
<i>Marine</i>	21,36,000	..	..	21,36,000
<i>Military Engineer Services</i>	41,14,000	..	..	41,14,000
<i>Transfers from Military Reserve Fund</i>	26,07,000	..	..	26,07,000
	2,82,43,000	79,65,000	..	3,62,08,000

For details, please see detailed estimates.

DEMAND No. 87.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—SECURITY PRINTING PRESS CHARGES :

CAPITAL EXPENDITURE.

Investments in Government				
Commercial undertakings	4,75,524	45,000	23,000	45,000

DEMAND No 88.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees (a).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	1,34,515	69,700	69,100	69,300
B.—LIVE STOCK, STORES AND TOOLS AND PLANT	55,214	3,40,180	2,92,300	3,20,300
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	7,008	33,120	23,500	30,600
D.—RAILWAYS AND TRAMWAYS	..	..	..	46,000
E.—ESTABLISHMENT:				
E. 1.—PAY OF OFFICERS	..	..	..	22,000
E. 2.—PAY OF ESTABLISHMENT	..	..	..	12,000
E. 3.—OTHER CHARGES	..	..	..	6,600
TOTAL FOR ESTABLISHMENT	..	..	..	40,600
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEADS	..	7,300	8,700	9,900
Non-voted	..			
Voted	..	17,700	27,400	34,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	45,000	29,000	..
H.—DEDUCT PROBABLE SAVINGS	..	—50,000	—50,000	—1,00,000
I.—DEDUCT SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
1. 1.—INDIA	..	—7,300	—8,700	—9,900
1. 2.—ENGLAND	..	—45,000	—29,000	..
TOTAL FOR DEDUCT SHARE OF CAPITAL CHARGES, ETC.	—1,96,737	—4,63,000	—4,00,000	—4,51,000
TOTAL	..	..	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA
PUNJAB (N.-W. F. PROVINCE)
TOTAL

III.—DETAILS of the foregoing :—**INDIA.****ANDAMANS.****A.—COMMUNICATIONS AND BUILDINGS :**

Construction of roads	12,000	(a) 4,500
Construction of buildings	20,000	(a) 9,000
House for Logging Engineer . . . . .	..	(b) 15,000
Miscellaneous works . . . . .	..	(a) 2,500
Jetty for Skidder . . . . .	..	(b) 1,000
TOTAL	58,461	32,000 32,000 32,000

B.—LIVE STOCK, STORES AND TOOLS AND PLANT :

Skidder Yarding equipment . . . . .	..	(b) 50,000
New Trimmer for the N. A. Mill	10,000	..
Electric Travelling Hoist Block . . . . .	..	(a) 34,000
Sea-going Steel Barge for the South Andamans Division	45,000	..
Purchase of a Steam Boiler for the North Andaman Sawmill . . . . .	..	(c) 21,000
Purchase of Steam Launch	10,000	(a) 80,000
New Winch for the N. A. Mill	5,000	..
Felling and logging equipment . . . . .	..	(b) 3,000
Purchase of Steam Lighter	1,68,600	(a) 33,500
Purchase of an Electric Gantry	23,800	..
Evaporating and condensing plant . . . . .	..	(b) 45,000
Purchase of Machinery	20,000	..
Fuel conveyors for Chatham Saw-mill . . . . .	..	(a) 11,000
TOTAL	6,211	2,82,400 2,43,900 2,77,500

C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.

Enumeration and Mapping of Forests	3,454	31,000	23,000	(a) 30,000
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D.—RAILWAYS AND TRAMWAYS : Light Railway Equipment

..	(b) 46,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 580
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 20.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 18.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA— <i>contd.</i>				
E.—ESTABLISHMENT:				
E. 1—PAY OF OFFICERS:				
Logging Engineer . . . . .	..	..	..	(a) 22,000
E. 2—PAY OF ESTABLISHMENT:				
Operating Crew . . . . .	..	..	..	(a) 12,000
E. 3—OTHER CHARGES:				
Travelling allowance, etc. . . . .		..		(a) 4,600
Government contribution to Pro- vident Fund . . . . .		..		(a) 2,000
TOTAL . . . . .	..	..	..	6,600
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR (Non-voted . . . . .	..	7,300	8,700	9,900
HEAD S. (Voted . . . . .	..	17,700	27,400	34,300
TOTAL . . . . .	..	25,000	36,100	44,200
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES:				
Purchase of a Crane and Lines . . . . .	..	45,000	29,000	..
H.— <i>DEDUCT</i> —PROBABLE SAVINGS		—50,000	—50,000	—1,00,000
I.— <i>DEDUCT</i> —SHARE OF CAPI- TAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA { Non-voted . . . . .	..	—7,300	—8,700	—9,900
{ Voted	—68,126	—3,13,100	—2,76,300	—3,60,400
TOTAL	—68,126	—3,20,400	—2,85,000	—3,70,300
I. 2.—ENGLAND . . . . .	..	—45,000	—29,000	..
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUIL- DINGS:				
Construction of a set of Students' quarters at Chakrata . . . . .	..	6,000	6,000	(b) 6,000
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
Forest Research Institute		5,000		5,000
Forest Research Institute . . . . .		..		(c) 2,700
Entomologist		5,000		4,500
Sylviculturist		13,000		..
Botanist		2,000		..
Economist		14,500		(d) 3,400
Other charges:				
Economist		10,500		20,400
TOTAL	42,697	50,000	41,000	36,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages, 593-594, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, paragraph 18.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 597, paragraph 24.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 601, paragraph 31.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA— <i>concl.</i>				
I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. I.—INDIA	—42,697	—56,400	—47,000	—42,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILD- INGS	976	1,600	400	1,000
I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. I.—INDIA	—976	—1,600	—400	—1,000
AJMER.				
A.—COMMUNICATIONS AND BUILD- INGS	3,299	2,900	2,900	3,200
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:	396	400	400	400
C.—DEMARCATION, IMPROVE- MENTS AND EXTENSION OF FORESTS	1,097	300	300	100
I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. I.—INDIA	—4,792	—3,600	—3,600	—3,700
TOTAL FOR INDIA . . . . .	..	..	..	..

Actuals 1927-28. Rs.	Budget Estimate. 1928-29. Rs.	Revised Estimate. 1928-29. Rs.	Budget Estimate. 1928-29. Rs.
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NORTH-WEST FRONTIER PROVINCE.

A.—COMMUNICATIONS AND BUILDINGS:

Communications and Buildings

Acquisition of Land in the
Agar Forests in the
Kizil DistrictConstruction of Forest
Ranger's Quarters at
Jahori in the Siran Divi-
sion Kizil ForestConstruction of Forest
Ranger's quarters at
Fakara in the Kagan
Division Kizil ForestCost of purchase of mate-
rial and erection of a
roadway between Thak
and Kalabagh in the
Kizil DistrictReconstruction of the
Thakote Rest HouseConstruction of a two-
roomed wooden Rest
house with Outhouses
and kitchen at ZundAddition of a kitchen,
parlor and dining
room to the existing
Rest House at JahoriConstruction of Forester's
quarters at MakinaConstruction of Forester's
quarters at JuralForest Rest House at
HiragailQuarters for seven Khar-
lismans at ThakSingle roomed wooden
inspection bungalow at
HakuraRoads, Bridges and Trans-
ways

Total

B.—LIVESTOCK, STORES AND
TOOLS AND PLANT.C.—DEMARCATON, IMPROVE-
MENTS AND EXTENSION OF
FORESTS:Demarcation, Improvements and
extension of forestsExpenditure on the re-planting of the
upper Siran Dander Forests

Total

D.—DEPORT—SHARE OF CAPITAL
CHARGES FINANCED FROM
ORDINARY REVENUE:

D. 1.—INDIA

Total for N.W.F. Province

(1) The above figures are subject to the usual conditions of the Government of India.

DEMAND No. 89. IRRIGATION WORKS NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Ex- PENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Ninety four Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1929-30, Rs.	Budget Estimate, 1930-31, Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD " 65 " :		
A. 1.—PRODUCTIVE WORKS—		
LOWER SWAT AND KABUL RIVER CANALS :		
A. 1. (1).—WORKS	1,40,000	74,000
A. 2.—UNPRODUCTIVE WORKS—S. W. F.—UPPER SWAT RIVER CANAL :		
A. 2 (1)—WORKS	63,000	32,000
A. 3.—UNPRODUCTIVE WORKS—BALUCHIS. TAN AND AJMER MERWARA :		
A. 3 (1).—WORKS	1,70,000	3,43,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY	3,73,000	4,49,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD " 55 " :		
B. 1.—ESTABLISHMENT (vide D. 5 in Demand No. 22)	Non-voted ..	10,000
B. 2.—TOOLS AND PLANT (vide E. 3 in Demand No. 22)	Voted. 1,20,400	60,500
B. 3.—PENSIONARY CHARGES	600	1,200
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	13,000	9,100
TOTAL FOR A AND B	Non-voted ..	10,000
TOTAL FOR A AND B	Voted 1,34,000	70,800
TOTAL FOR A AND B	Non-voted ..	10,000
TOTAL FOR A AND B	Voted 5,07,000	5,19,800

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS . . .	1,40,000	74,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS . . .	63,000	32,000
	<u>2,03,000</u>	<u>1,06,000</u>
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22) . . .	..	10,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	82,000	24,000
B. 3.—PENSIONARY CHARGES	13,000	4,000
	<u>Non-voted</u> ..	<u>10,000</u>
	<u>Voted</u> 95,000	<u>28,000</u>
TOTAL FOR A AND B . . .	..	10,000
	<u>Voted</u> 2,98,000	<u>1,34,000</u>
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B. IN DEMAND No. 22) . . .		
	..	—3,000
	<u>Voted</u> —99,000	<u>—40,000</u>
TOTAL . . .	..	7,000
	<u>Voted</u> 1,99,000	<u>94,000</u>
	<u>1,99,000</u>	<u>1,01,000</u>

DEMAND No. 90.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Sixty-nine Lakhs and Sixty-one Thousand Rupees.
 Non-voted : Eighteen Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted .	62,14,000	7,47,000	69,61,000
	Non-voted	18,000	...	18,000
	TOTAL .	62,32,000	7,47,000	69,79,000

For details, please see detailed statements.

DEMAND No. 91.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1931 for
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE . . . (Voted) .	1,88,000	80,000	1,08,000

For details, please see detailed statements.

*The net amount required being a minus quantity (a nominal demand for Rs. 1,000) has been submitted for the vote of the Legislative Assembly.

DEMAND No. 92.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : One Lakh and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	2,75,654	..	1,06,000	..
B.—PLANT AND MACHINERY	59,984	52,000	50,000	..
C.—COST OF LAND	850	..	2,000	..
D.—MISCELLANEOUS:				
D. 1.—PAY OF ESTABLISH- MENT: At Rs. 475 per mensem (2.3rd chargeable)	5	..	..	..
D. 2.—ALLOWANCES, HONO- RARIA, ETC.: Travelling allowance	{ 480 42	{	{	{
E.—INVESTMENTS IN GOVERN- MENT COMMERCIAL UNDER- TAKINGS	..	..	..	(a) 1,88,000
F.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS	—42,132	—40,000	—39,000	..
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES Stores	42,055	40,000	39,000	..
H.—LOSS OR GAIN BY EX- CHANGE	76	..	..	..
	Non-voted			
	Voted			
	480	..	1,58,000	1,88,000
	3,36,534	52,000	1,58,000	1,88,000
TOTAL	3,37,014	52,000	1,58,000	1,88,000

(a) Include Rs. 97,800 on account of offset lithographic machines, vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 630-631, paragraph 5.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES :				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS .	1,28,612	1,26,000	1,10,000	1,15,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	17,018	18,000	25,000	31,000
A. 3.—OFFICE ESTABLISHMENTS	44,829	56,000	49,000	56,000
A. 4.—OTHER ESTABLISHMENTS	89,227	1,06,000	86,000	89,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS .	14,701	15,000	13,000	14,000
B.—TRAVELLING ALLOWANCES .	16,982	18,000	12,000	13,000
C.—CONTINGENCIES	32,565	20,000	28,000	30,000
D.—LAND	43,500	80,000	27,000	2,000
E.—RECLAMATION	11,77,397	11,75,000	8,50,000	12,31,000
F.—WORKS :				
F. 1.—EXPENDITURE IN ENGLAND .	2,89,821	56,000	2,000	2,000
{ Non-voted			4,48,000	1,18,000
F. 2.—EXCHANGE	261	..	3,000	..
F. 3.—EXPENDITURE IN INDIA	3,61,149	14,00,000	8,47,000	5,92,000
G.—INTEREST DURING CONSTRUCTION	7,07,299	9,30,000	9,50,000	11,27,000
TOTAL	29,23,364	40,00,000	34,50,000	34,20,000
Non-voted .	..	..	2,000	2,000
Voted .	29,23,364	40,00,000	34,48,000	34,18,000

DEMAND No. 94.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees (a).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
COMMERCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS	600
A. 1 (2).—LIGHT HOUSE APPARATUS	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS)	3,40,000	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS	51,500
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT	7,600
A. 1 (6).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—1,13,000
A. 1 (7).—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—3,40,000	—3,10,700	—5,19,400
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	17,240	27,300	13,000
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,240	—27,300	—13,000
TOTAL FOR SUSPENSE	8,000	..	..
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS	—3,38,000	—5,44,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13- $\frac{1}{4}$):				
C. 1.—STORES	3,36,000	5,44,000
D.—LOSS OR GAIN BY EXCHANGE	2,000	..
TOTAL	8,000	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget. Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:				
A. 1 (1).—LIGHT-HOUSE TOWERS:				
Improvements to the existing light-house at Piram Island	(a) 600
A. 1 (2).—LIGHT-HOUSE APPARATUS:				
Improvement to the existing light-house at Piram Island		(a) 16,200
Improvement to the lighting apparatus of the Vengurla Rocks light		(b) 1,17,300
Purchase of two temporary lights		(c) 18,600
Light-house apparatus		18,300
TOTAL	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS):				
Light Vessel for the Baragua flats		3,40,000		1,02,300
Part cost of construction of a tender for the light-house and light vessels on the coast of Burma		(d) 3,00,000
TOTAL	3,40,000	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS:				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island)	(e) 51,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644 paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 642-643, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 641, paragraph 17.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 657-659, paragraph 31.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 659-660, paragraph 32.

DEMAND No. 94.
CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.
(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees (a).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS	600
A. 1 (2).—LIGHT HOUSE APPARATUS	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS)	3,40,000	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS	51,500
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT	7,600
A. 1 (6).— <i>DEDUCT</i> —AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—1,13,000
A. 1 (7).— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	—3,40,000	—3,10,700	—5,19,400
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	17,240	27,300	13,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,240	—27,300	—13,000
TOTAL FOR SUSPENSE	8,000	..	..
B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS	—3,38,000	—5,44,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-$\frac{1}{4}$):				
C. 1.—STORES	3,36,000	5,44,000
D.—LOSS OR GAIN BY EXCHANGE.	2,000	..
TOTAL	8,000	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT-HOUSE TOWERS :				
Improvements to the existing light-house at Piram Island	(a) 600
A. 1 (2).—LIGHT-HOUSE APPARATUS :				
Improvement to the existing light-house at Piram Island		(a) 16,200
Improvement to the lighting apparatus of the Vengurla Rocks light		(b) 1,17,300
Purchase of two temporary lights		(c) 18,600
Light-house apparatus		18,300
TOTAL	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS) :				
Light Vessel for the Baragua flats		3,40,000		1,02,300
Part cost of construction of a tender for the light-house and light vessels on the coast of Burma		(d) 3,00,000
TOTAL	3,40,000	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS :				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island)	(e) 51,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644 paragraph 21.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 642-643, paragraph 19.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 641, paragraph 17.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 657-659, paragraph 31.

(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, pages 659-660, paragraph 32.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE— <i>concl'd.</i>				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS — <i>concl'd.</i>				
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT :				
Improvement to the existing light-house at Piram Island		(a) 100
Purchase of tools and plant for the Light-house Mechanics		(b) 7,500
TOTAL	7,600
A. 1 (6).— <i>DEDUCT</i> —AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND				
	—1,13,000
A. 1 (7).— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND				
	..	—3,40,000	—3,10,700	—5,19,400
A. 2 —SUSPENSE :				
A. 2 (1).—STOCK	17,240	27,300	13,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,240	—27,300	—13,000
B.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENTS				
	—3,38,000	—5,44,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½) :				
C. 1.—STORES.	3,36,000	5,44,000
D.—LOSS OR GAIN BY EXCHANGE	2,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644, paragraph 21.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 641—642, paragraph 18.

DEMAND No. 96.

DELHI CAPITAL' OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : One Crore and Eight Thousand Rupees.

Non-voted : Three Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . { Non-voted	1,82,445	1,66,666	1,50,366	1,89,395
{ Voted .	80,812	84,893	82,160	89,512
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	1,71,940	1,83,120	1,89,163	2,46,523
A. 3.—SPECIALIST OFFICERS . { Non-voted	85,515	74,984	81,594	67,667
{ Voted .	80,005	45,330	73,243	89,408
A. 4.—OFFICE ESTABLISHMENTS	3,82,014	4,04,660	4,11,800	5,02,543
A. 5.—OTHER ESTABLISHMENTS:				
A. 5 (1).—OFFICERS. { Non-voted	9,306	31,950	22,180	13,200
{ Voted .	80,319		69,566	88,894
A. 5 (2).—ESTABLISHMENTS. { Non-voted	16,333		11,700	11,700
{ Voted .	3,13,100		3,19,268	3,04,120
Non-voted	2,93,599	2,73,600	2,65,840	2,81,962
Voted .	11,08,190	11,21,800	11,45,200	13,21,000
TOTAL FOR PAY AND ALLOWANCES, ETC.	14,01,789	13,95,400	14,11,040	16,02,962
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . { Non-voted	20,777	27,600	22,000	37,000
{ Voted .	23,775	27,000	23,800	25,000
B. 2.—ESTABLISHMENTS . . { Non-voted	882	800	1,000	400
{ Voted .	44,778	45,200	45,200	60,000
TOTAL FOR TRAVELLING ALLOWANCE . . . { Non-voted	21,659	28,400	23,000	37,400
{ Voted .	68,553	72,200	69,000	85,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,94,310	85,500	85,500	2,628
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	4,556	5,000	4,910	..
C. 3.—CONTINGENCIES	627	500	750	1,000
TOTAL FOR C	1,99,493	91,000	91,160	3,638
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	21,693	23,000	16,000	26,000
D. 2.—OTHER CHARGES	37,156	50,000	50,000	45,000
TOTAL FOR D	58,849	73,000	66,000	71,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	(a)	(b)	(c)	(d)
F.—WORKS—GOVERNMENT HOUSE	28,92,117	23,71,000	21,55,201	9,25,000
G.—WORKS—SECRETARIATS	3,88,140	4,19,000	2,76,981	1,65,000
H.—WORKS—LEGISLATIVE CHAMBERS	1,76,849	5,58,000	5,31,550	1,61,000
I.—WORKS—RESIDENTIAL BUILDINGS	1,36,463	15,98,000	13,64,962	6,99,000
J.—WORKS—OTHER CIVIL BUILDINGS	6,04,932	23,83,000	19,52,579	29,20,000
K.—WORKS—MILITARY BUILDINGS	50,131	42,000	83,455	10,000
L.—WORKS—COMMUNICATIONS	40,281	60,000	73,419	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS)	1,46,389	8,000	58,200	78,500
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	67,527	22,000	25,484	30,000
O.—WORKS—ELECTRIC LIGHT AND POWER	20,498	5,72,000	4,13,333	4,43,000
P.—WORKS—IRRIGATION	42,320	18,000	33,010	1,20,000
Q.—WORKS—STORM WATER DRAINS	85,731	1,20,000	80,860	28,000
R.—WORKS—SEWERAGE	87,995	63,000	74,645	2,63,000
S.—WORKS—WATER SUPPLY	37,446	1,35,000	48,131	1,26,000
T.—WORKS—CONSERVANCY	26,526	6,000	23,470	50,000
U.—TOOLS AND PLANT	(e) 1,11,761	1,11,100	(f) 1,10,190	(g) 1,17,500

Anticipated recoveries.

(a) Rs. 8,42,969.
(c) Rs. 85,328.

(b) Rs. 5,29,600.

(c) Rs. 5,29,000.
(f) Rs. 80,400.(d) Rs. 9,27,000.
(g) Rs. 50,000.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES	8,57,375	6,00,000	10,53,500	3,80,000
V. 1 (2).— <i>DEDUCT</i> —ISSUE TO WORKS AND OTHER CREDITS	(a)	(b)	(c)	(d)
V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT:				
V. 2 (1).—CHARGES		—		—
V. 2 (2).— <i>DEDUCT</i> —RECO- VERIES		—		—
V. 3.—OTHER SUSPENSE AC- COUNTS:				
V. 3 (1).—CHARGES	41,29,330	26,80,000	37,07,000	21,80,000
V. 3 (2).—CREDITS	(e)	(f)	(g)	(h)
TOTAL STOCK AND SUSPENSE . .	49,86,705	32,80,000	47,62,500	27,60,000
W.—WORKS—MISCEL- LANEOUS				
	65,080	1,67,000	52,033	66,000
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS	97,150	80,000	1,02,770	16,500
X. 2.—MAINTENANCE OF ROADS . . . . .	..	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	80,272	80,000	66,580	14,000
X. 4.—IRRIGATION AND DO- MESTIC WATER SUP- PLY	10,287	30,000	10,725	12,700
X. 5.—CONSERVANCY AND SANITATION	1,03,381	90,000	1,21,020	1,73,800
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	(i)	2,000	6,080	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	(j)	3,000	..	3,000
X. 8.—OTHER CHARGES	22,508	13,000	14,320	17,000
TOTAL WORKS—MAINTENANCE, ETC. .	3,15,598	3,00,000	4,11,495	2,37,000
Anticipated Recoveries—				
(a) Rs. 18,30618.	(d) Rs. 86000.	(g) Rs. 1219000.	(h) Rs. 36000.	
(e) Rs. 4299375.	(f) Rs. 230000.	(i) Rs. 3789000.	(j) Rs. 2100000.	
(b) Rs. 18213.				
(c) Rs. 20827.				

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVER- SION	415	..	..	..
Z.—LAND ACQUISITIONS	(e)	..	2,400	..
Z. Z.—OTHER MISCELLANEOUS EXPENDITURE . . . . .	..	..	..	3,01,000
A. A.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT	{ Non-voted —2,05,379 { Voted —2,58,153	—1,33,000 —4,57,000	—81,560 —4,24,950	—46,000 —1,97,000
B. B.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RE- COVERIES	(a)	(b)	(c)	(d)
B. B. 2.— <i>DEDUCT</i> —REFUNDS	28,281	10,400	17,400	10,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,24,084	4,28,000	3,80,000	1,67,000
C. C. 2.—ESTABLISH- MENT	{ Non-voted 2,04,852 { Voted 33,949	1,33,000 29,000	81,000 42,000	43,000 25,000
C. C. 3.—SUNDRY ITEMS	{ Non-voted .. { Voted ..	..	..	3,000 5,000
D. D.—LOSS BY EX- CHANGE	{ Non-voted 527 { Voted 123	..	560 2,950	..
E. E.— <i>DEDUCT</i> —PROBABLE SAV- INGS . . . . .	..	—15,53,500	—8,46,500	—11,00,000
TOTAL	1,20,61,528	1,23,56,000	1,33,65,000	1,03,31,000
Non-voted	5,14,751	3,93,000	3,80,000	3,23,000
Voted	1,15,46,777	1,19,63,000	1,29,85,000	1,00,08,000

III. DETAILS of the foregoing :—

NUMBERS.
1929. 1930.
30. 31.

A.—PAY AND ALLOWANCES OTHER
THAN TRAVELLING ALLOW-
ANCE:A. 1.—ENGINEERING ESTAB-
LISHMENT—OFFICERS:

1	1	Chief Engineer	41,133	41,133
2	3	Superintending Engineers	49,505	73,943
3	6	Executive Engineers	49,460	65,369
3	3	Executive Engineers	39,584	44,792
2	1	Assistant Executive En- gineers	16,100	7,150
6	7	Assistant Engineers	40,598	44,720
—	—	Leave allowance	{ 7,468	..
—	—	Passage Contribution	{ 4,711	..
			3,000	1,800
17	21	TOTAL	1,82,445	1,66,666
		{ Non-voted	1,82,445	1,50,366
		{ Voted	80,812	84,893
				82,160
				89,512

Anticipated Recoveries

(a) 17,55,718
(e) 7,830.

(b) 11,10,400

(c) 10,30,000

(d) 11,10,000

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—<i>contd.</i>					
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:					
20	91	{ Upper Subordinates	64,470)
44		{ Subordinates	86,030		) 2,09,623
3	3	Sub-Engineers	16,650		16,860
2	2	Sub-Engineers, Electrical and Mechanical	9,960		10,920
2	2	Electrical and Mechanical subordinates	6,040		6,120
—	—	Leave Allowances . . . . .	..		3,000
71	98	TOTAL	1,71,910	1,83,120	1,89,163
					2,46,523
A. 3.—SPECIALIST OFFICERS					
—	1	Assistant Quantity Surveyor . . . . .	..		8,230
1	1	Sanitary Engineer	27,718		29,506
1	1	Architect	{ 23,533		23,133
			{ ..		12,745
1	1	Assistant Architect	10,713		12,745
1	1	Electrical and Mechanical Engineer	23,133		26,023
2	2	Electrical Engineers	24,259		25,500
—	3	Architectural Assistants	{ ..		19,800
—	—	Leave allowance	{ 1,358		11,538
—	—	Passage contribution	600		600
6	10	TOTAL { Non-voted	85,515	74,984	81,594
		{ Voted	80,005	45,330	73,243
					89,408
A. 4.—OFFICE ESTABLISHMENTS:					
Clerks, draftsmen, computers and menials		3,82,014	4,01,660	4,11,800	5,02,543
A. 5.—OTHER ESTABLISHMENTS:					
MEDICAL.					
—	—	Allowance to assistant surgeon at Dehra Dun	1,080		1,080
3	2	Sub-Assistant Surgeons (N. G.)	4,934		3,840
6	5	Compounders (N. G.)	2,640		1,920
28	24	Menial establishment (N. G.)	6,180		5,088
CONSERVANCY.					
2	2	Inspectors (N. G.)	4,596		4,464
13	13	Menial staff (N. G.)	5,232		4,920

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
WANCES OTHER					
ELLING ALLOW.					
A.—PAY AND ALLOWANCES					
THAN TRAVELLING ALLOWANCES—concl'd.					
A. 5.—OTHER ESTABLISHMENTS—concl'd.					
HORTICULTURE.					
ARBORICULTURE AND			13,200		13,200
1	1	Superintendent (Gazetted).			
1	1	Assistant Superintendent (N. G.)	6,000		9,850
1	1	Ranger (N. G.)	2,519		2,700
2	4	Subordinates (N. G.)	4,524		7,620
US APPOINTMENTS.					
MISCELLANEOUS to Quantity Surveyor (N. G.)			7,800		
1	—	Assistant Surveyor (N. G.)	11,700		11,700
1	1	Works Assistant (N. G.)	53,635		48,850
6	5	Works maker (N. G.)	7,500		7,800
1	1	Cabinet makers (N. G.)	12,366		10,424
6	6	Storekeeper Estate Officer (Gazetted)			
1	1	Assistant Estate Officer (Gazetted)	9,000		9,600
3	3	Accountant Accounts Officer (Gazetted)	5,820		..
1	1	Personal Assistant (Gazetted)	35,100		36,516
1	1	Personal Verifier (N. G.)	21,600		12,000
1	1	Labour Supervisor (N. G.)	1,930		1,884
1	1	Furniture and Ledger verifiers	2,970		2,760
2	2	Stock (N. G.)	3,840		4,032
—	—	Allowance	550		21,000
—	—	Leave and menials of Central Accounts Office (N. G.)	2,06,160		1,87,968
—	1	Comptroller (Gazetted)	1,250		5,098
—	—	Allowance for Estate Office work	3,600		..
81	76				3,600
ICERS { Non-voted		9,306		22,180	13,200
STABLISH- { Voted		80,319		69,566	88,894
TOTAL OFF			31,950		
STABLISH- { Non-voted		16,333	4,03,797	11,700	11,700
TOTAL FOR OTHER E { Voted		3,13,100		3,19,268	3,04,120
MENTS					
A. { Non-voted		2,93,599	2,73,600	2,65,840	2,81,962
TOTAL ALLOWANCE: { Voted		11,08,190	11,21,800	11,45,200	13,21,000
B.—TRAVELLING EXPENSES (INCLUDING TRAVELLING EXPENSES IN ENGLISH—)					
B. 1.—OFFICE EXPENSES (Non-voted)		20,777	27,600	22,000	37,000
B. 2.—ESTABLISHMENTS (Voted)		23,775	27,000	23,800	25,000
B. 2.—ESTABLISHMENTS (Non-voted)		882	800	1,000	400
B. 2.—ESTABLISHMENTS (Voted)		44,778	45,200	45,200	60,000
TOTAL B.—TRAVELLING EXPENSES					
TOTAL B.—TRAVELLING EXPENSES (Non-voted)		21,659	28,400	23,000	37,400
TOTAL B.—TRAVELLING EXPENSES (Voted)		68,553	72,200	69,000	85,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>consld.</i>				
X. 8.—OTHER CHARGES:				
Upkeep of hospitals and dispensaries		9,000		14,500
Entertainment of chowkidars and other menial establishment		—		500
Miscellaneous		6,000		2,000
TOTAL	22,508	15,000	14,320	17,000
TOTAL X—WORKS, ETC.	3,15,598	3,00,000	4,11,495	2,37,000
Y.—WORKS—RAILWAY DIVERSION				
	415	—		—
Z.—LAND ACQUISITIONS	(e)	—	2,400	..
Z.Z.—OTHER MISCELLANEOUS EXPENDITURE				3,01,000
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	{ Non-voted	—2,05,379	—1,33,000	—81,560
	{ Voted	—2,58,156	—4,57,000	—4,24,950
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES	(a)	(b)	(c)	(d)
B. B. 2.—DEDUCT—REFUNDS	28,281	10,400	17,400	10,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,24,084	4,28,000	3,80,000	1,67,000
C. C. 2.—ESTABLISHMENT	{ Non-voted	2,04,852	1,33,000	81,000
	{ Voted	33,949	29,000	42,000
C. C. 3.—SUNDRY ITEMS	{ Non-voted	..	..	3,000
	{ Voted . . . . .	..	..	5,000
D. D.—LOSS BY EXCHANGE	{ Non-voted	527	..	560
	{ Voted	123	..	2,950
E. E.—DEDUCT—PROBABLE SAVINGS:				
Works . . . . .	..	—15,53,500	—8,46,500	—11,00,000
GRAND TOTAL	1,20,61,528	1,23,56,000	1,33,65,000	1,03,31,000
	<i>Non-voted</i>	<i>5,14,751</i>	<i>3,93,000</i>	<i>3,80,000</i>
	<i>Voted</i>	<i>1,15,46,777</i>	<i>1,29,85,000</i>	<i>1,00,08,000</i>

Anticipated recoveries.

(a) Rs. 17,55,718. (b) Rs. 11,10,400. (c) Rs. 10,30,000. (d) Rs. 11,10,000
 (e) Rs. 7,830.

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

Non-voted : Two Crores, Five Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of
the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget, Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND	2,05,22,000

DEMAND No. 97.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for INTEREST-FREE ADVANCES.

Voted :—Ninety-four Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	61,40,852	67,72,000	66,86,000	67,72,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	9,41,570	14,50,000	13,00,000	14,50,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE	18,609	20,000	20,000	20,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS	1,09,810	..	15,000	..
TOTAL FOR ADVANCES REPAYABLE INDIA	72,10,841	82,51,000	80,00,000	82,51,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS				
	7,553	13,000	13,000	13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	35,000	3,05,000	6,15,000	3,05,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	1,75,771	1,75,000	1,75,000	1,75,000
TOTAL FOR BRONZE COINAGE ACCOUNT	1,80,771	4,80,000	7,90,000	4,80,000

DEMAND No. 98.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Seven Crores, Sixty-two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-
ANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	11,11,08,000	11,63,83,000	11,90,21,000	5,32,25,000
A. 2.—LOANS TO SHAN STATES FEDERATION	5,00,000	5,00,000	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES	1,50,80,652	1,45,34,000	1,93,57,000	1,18,40,000
A. 3 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES	2,91,084	45,000	1,34,000	1,65,000
A. 3 (3).—LOANS TO MO- FUSSEL MUNICIPALI- TIES . . . . .	..	..	1,00,000	3,50,000
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . . . .	..	10,000	..	..
A. 3 (5).—ADVANCES UN- DER SPECIAL LAWS . . . . .	..	20,000	9,000	20,000
A. 3 (6).—ADVANCES TO CULTIVATORS	7,92,668	5,16,000	14,92,000	5,48,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVAN- CES	29,842	6,02,000	6,00,000	..
A. 3 (8).—LOANS TO PORT FUNDS	15,00,000	5,00,000	7,00,000	13,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	1,77,00,246	1,62,27,000	2,23,92,000	1,42,23,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS.	58,85,233	69,53,000	67,61,000	72,67,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL (all voted)	13,54,93,479	14,10,63,000	14,86,74,000	7,62,15,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—**A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :****A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND**

11,14,08,000	11,63,53,000	11,90,21,000	5,32,25,000
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A. 2.—LOANS TO SHAN STATES FEDERATION .

5,00,000	5,00,000	5,00,000	5,00,000
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A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :**A. 3 (1).—LOANS TO INDIAN STATES :**

India	12,80,645	22,00,000	7,50,000	15,50,000
Madras	3,258	..	..	..
Bombay	5,44,873	1,65,000	35,000	2,15,000
United Provinces . . . .	..	..	..	..
Punjab	1,32,57,876	1,21,89,000	1,84,77,000	1,00,00,000
Burma . . . .	..	..	..	..
Assam . . . .	..	..	95,000	75,000
TOTAL .	1,50,86,652	1,45,34,000	1,93,57,000	1,18,40,000

A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :

India . . . .	..	20,000	1,00,000	20,000
North-West Frontier Province	27,000	..	..	1,20,000
Bombay . . . .	..	10,000	10,000	10,000
Bengal	2,53,000	..	9,000	..
Burma	11,084	15,000	15,000	15,000
TOTAL .	2,91,084	45,000	1,34,000	1,65,000

A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :

India . . . .	..	..	1,00,000	3,50,000
North-West Frontier Province . . . .	..	..	..	..
TOTAL .	..	-	1,00,000	3,50,000

A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . .

..	10,000
----	--------	----	----

A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :

India	3,	20,000
---------------	----	----	--------

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl'd.				
A. 3 (6).—ADVANCES TO CULTIVATORS :				
India	2,86,435	2,51,000	3,52,000	2,76,000
North-West Frontier Province	4,65,531	2,25,000	10,99,000	2,25,000
Coorg	40,702	40,000	41,000	47,000
Total (all voted)	7,92,668	5,16,000	14,92,000	5,48,000
A. 3 (7).—MISCELLANEOUS LOANS AND AD- VANCES :				
India	1,902	6,00,000	6,00,000	..
Bombay	4,600	..	..	..
Burma	23,340	..	..	..
Coorg . . . . .	..	2,000	..	..
Total	29,842	6,02,000	6,00,000	..
A. 3 (8).—LOANS TO PORT FUNDS :				
BENGAL	15,00,000	5,00,000	..	5,00,000
BOMBAY . . . . .	..	..	7,00,000	8,00,000
Total	15,00,000	5,00,000	7,00,000	13,00,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES (all voted)				
	15,52,236	21,87,000	18,37,000	22,84,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS (all voted)				
	37,78,622	39,18,000	39,64,000	41,93,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES (all voted)				
	4,72,780	6,40,000	5,37,000	6,09,000
A. 4 (4).—PASSAGE AD- VANCES				
	81,595	2,08,000	1,38,000	1,79,000
A. 4 (5) OTHER ADVANCES				
	..	..	2,85,000	2,000
B. —RESERVE				
	..	10,00,000	..	10,00,000

INDEX.

A	PAGE.	PAGE.
Actuary to the Government of India	424	
Adjustments with Provincial Governments	853	
Administration of Justice—		
Demand No. 44	202—203	
Aero Club of India and Burma	380	
Agriculture—		
Agricultural Institute, Pusa	340—342	
Ajmer and Merwara	766—767	
Anand Creamery	358—359	
Baluchistan	706—709	
Bangalore	848	
Central Bureau of Animal Husbandry	357—358	
Central Council of Agricultural Research	363—364	
Cotton Cess Staff, Bombay	364	
Dairy Expert	342	
Delhi	738—739	
Demand No. 59	334—364	
Estate Establishment	361	
Fumigation of American Cotton	361—362	
Imperial Agriculturist	349—350	
Imperial Agricultural Bacteriologist	347—348	
Imperial Agricultural Chemist	344—345	
Imperial Cattle breeding farm, Karnal	335	
Imperial Economic Botanist	348—349	
Imperial Entomologist	346—347	
Imperial Institute of Animal Husbandry and Dairying, Bangalore	336	
Imperial Institute of Animal Husbandry and Dairying, Wellington	337	
Imperial Mycologist	345—346	
Indian Central Cotton Committee	336	
Medical establishment	338	
North-West Frontier Province	670—673	
Physiological Chemist	343—344	
Sugar Bureau	336	
Sugarcane Station, Coimbatore	335	
Sugar Cable Service	338	
Aitchison College	309	
Ajmer and Merwara—		
Agriculture	766—767	
Demand No. 80	742—768	
Ecclesiastical	747—748	
Education	757—761	
Education—General	760—761	
Education—Primary	759	
Ajmer and Merwara— <i>contd.</i>		
Education—Secondary	757—758	
Education—Special	759—760	
Education—University	757	
Excise	751—752	
Excise—District Executive Establishment	751	
Forest	752—753	
General Administration	754—755	
Jails	763—764	
Jail Manufacture	764	
Justice—Administration of—	761—768	
Justice—Administration of— Civil and Sessions Courts	762	
Justice—Administration of— Courts of Small Causes	763	
Justice—Administration of— Criminal Courts	763	
Justice—Administration of— Judicial Commissioner	761—762	
Land Revenue	751	
Land Revenue—Assignment and Compensations	751	
Land Revenue—Charges of Administration	750	
Land Revenue—Land Records	751	
Medical	764—765	
Miscellaneous	768	
Miscellaneous Departments	767	
Police	755—756	
Public Health	765—766	
Registration	754	
Scientific Departments—Museums	767	
Stamps	752	
Taxes on Income	30—31	
Aligarh University	309	
Andamans and Nicobar Islands—		
Civil Works	497—499	
Convict Settlement charges	770—773	
Demand No. 81	769—786	
Forests	773—774	
Stamps	786	
Archæology—		
Archæological Explorations	294	
Conservation of ancient monuments	294	
Demand No. 53	294—300	
Library and Publications	294	
Museums at Lahore, Taxila, Nalanda and in the United Provinces	295	
Army Department—		
Demand No. 39	172—173	
Medal section	173	
Asiatic Society of Bengal	303	

	PAGE.
Assam—	
Adjustments with Provincial Governments	853
Audit	201
Census	400
Civil Works	527—528
Currency	463
Education	310
Emigration—Internal	402—403
Medical Services	321—322
Miscellaneous	605
Public Health	332—333
Salt	82
Stationery and Printing	574
Taxes on Income	49—50
Audit—	
Assam	201
Audit Office, Indian Stores Department	190
Auditor General	181—183
Bengal	195—196
Bihar and Orissa	193—199
Bombay	192—194
Burma	198
Central Provinces	199—200
Demand No. 43	180—201
Director of Army Audit	185—186
Director of Commercial Audit	186
India	181—190
Indian Audit and Accounts Service	183—185
Madras	190—196
Press Accounts	187
Punjab	196—197
Auditor General	181—183
Aviation—	
Aero Club of India and Burma	380
Demand No. 52	377—381
Grants-in aid—contribution towards airship scheme	380
B	
Bacteriological Laboratory,	
Muktesar	365—372
Baluchistan—	
Agriculture	706—709
Census	391—392
Civil Works	510—511
Currency	451
Customs	8
Demand No. 78	675—710
Ecclesiastical	679—680
Education	698—702
Education—General	701—702
Education—Primary	700
Education—Secondary	698—699
Education—Special	700—701
Education—University	698
Excise	688—689
Forest	690
Forest—Conservancy, Maintenance and Regeneration	690
Forest—Establishments	690
General Administration	690—692
Irrigation	121—125
Irrigation Works	690

	PAGE.
Baluchistan—contd.	
Jails and Convict Settlements	693—694
Justice—Administration of —	692—693
Land Revenue	687—688
Land Revenue—Assignments and Compensations	688
Land Revenue—Charges of Administration	687
Land Revenue—Land Records	688
Lady Dufferin Hospital, Quetta	705
Medical and Public Health	702—706
Medical—Establishment	702—703
Medical—Hospitals and dispensaries	703—705
Miscellaneous	709—710
Museum	708
Police	695—698
Political	680
Public Health	705—706
Registration	690
Stamps	689
Stationery and Printing	572
Taxes on Income	34
Territorial and Political Pen-sions	842—843
Watch and Ward—Frontier	840—841
Bangalore—	
Agriculture	848
Education	845—846
Excise	847
General Administration	848
Jails and convict settlements	848
Justice—Administration of—	848
Medical	846—847
Miscellaneous Departments	848
Police	844—845
Political	848
Public Health	847
Registration	847
Stationery and Printing	849
Superannuation allowances	849
Taxes on Income	31—32
Banking Enquiry Committees	583—605
Benares University	309
Bengal Pilot Service	209
Bengal—	
Administration of Justice	203
Audit	195—196
Census	394—395
Civil Works	520—522
Joint Stock Companies	413
Meteorology	277—278
Miscellaneous	598
Payments for Administration of agency subjects	179
Police	207
Ports and Pilotage	217—225
Salt	78—79
Scientific Departments	303
Stationery and Printing	573
Taxes on Income	32—33
Territorial and Political Pen-sions	842—843
Bhandarkar Oriental Research Institute, Poona	303

	PAGE.
Bihar and Orissa—	
Audit	198—199
Census	398
Civil Works	525—526
Currency	463
Customs	26
Education	309—310
Joint Stock Companies	416
Lighthouses and Lightships	251—255
Miscellaneous	602—603
Police	208
Ports and Pilotage	240
Salt	81
Stationery and Printing	574
Taxes on Income	47—48
Territorial and Political Pen- sions	842—843
Bombay—	
Administration of Justice	202
Audit	192—194
Census	393—394
Currency	453—458
Civil Works	516—518
Commercial Intelligence	385
Customs	14—20
Education	308
Emigration—External	411
Joint Stock Companies	414
Land Scheme—Capital Outlay on Bombay	881
Lighthouses and Lightships	249—252
Medical Services	320
Meteorology	272
Miscellaneous	596—597
Payment for administration of agency subjects	179
Police	206—207
Ports and Pilotage	228—237
Public Health	330—332
Salt	74—78
Stamps	93
Stationery and Printing	572
Taxes on Income	37—40
Territorial and Political Pen- sions	842—843
Bose Research Institute	304
Botanical Survey—	
Botanical Survey	289
Cinchona Plantation	290—291
Demand No. 51	288—291
English charges—Stores	291
Broad Casting—	
Bureau of Public Information	145
Burma—	
Audit	198
Census	397
Civil Works	523—524
Customs	20—25
Emigration—Internal	405
Geological Survey	286—287
Joint Stock Companies	416
Lighthouses and Lightships	252—254
Miscellaneous	601—602
Ports and Pilotage	237—240
Salt	79—81
Stationery and Printing	573
Taxes on Income	44—46

	PAGE.
Burma—contd.	
Territorial and Political Pen- sions	842—843
Bushire Coal Depot	419
C	
Capital Outlay on Bombay Land Scheme	881
Capital Outlay on Indian Posts and Telegraphs— Demand No. 90	864
Capital Outlay on Indo-European Telegraphs— Demand No. 91	865
Capital Outlay on Lighthouses and Lightships— Demand No. 94	868—870
Capital Outlay on Vizagapatam Harbour— Demand No. 93	867
Census— Demand No. 64	387—400
Central Board of Revenue— Demand No. 41	176—177
Central Bureau of Animal Husbandry	334
Central Bureau of Information for Irrigation	112
Central Council of Agricultural Research	363—364
Central India—	
Civil Works	504—506
Demand No. 83	801—816
Ecclesiastical	801—805
Education	805
Excise	802
Forest	802
General Administration	803
Jails and Convict Settlement	804
Justice—Administration of —	804
Justice—Administration of— Civil and Sessions Courts	804
Justice—Administration of — Criminal Courts	812
Justice—Administration of— Small Causes Courts	811
Land Revenue	802
Medical	805
Miscellaneous	806
Police	803
Political	803
Public Health	806
Registration	803
Stamps	802
Stationery and Printing	569
Taxes on Income	32
Central Provinces—	
Audit	199—200
Census	399
Civil Works	526—527
Currency	463
Education	310
Joint Stock Companies	416
Miscellaneous	603—604
Stationery and Printing	574

	PAGE.
Central Provinces—contd.	
Taxes on Income	48—49
Territorial and Political Pen- sions	843
Central Research Institute,	
Kasauli	327
Cinchona Plantation	288
Civil Veterinary Services—	
Demand No. 60	365—372
Grants-in-aid to National Horse breeding and Show Society of India	372
Imperial Institute of Veterinary Research	366—372
Civil and Military Dispensary,	
Simla	318
Civil Works—	
Andamans and Nicobar Islands	497—499
Assam	527—528
Baluchistan	531
Bareilly and Muktesar	529
Bengal including Sikkim	520—522
Bihar and Orissa	525—526
Bombay	533
Burma	523—524
Central India	504—506
Central Provinces	526—527
Consulting Engineer to the Government of India	492—493
Coorg	515
Dehra Dun	529
Delhi	529—530
Demand No. 72	472—533
Department of Industries and Labour	493—494
Gilgit	523
Hospital for Old and New Delhi	529
Hyderabad	531
Madras	532
Military Engineer Services	480—481
North-West Frontier Province	532
Rajputana	531
Simla Imperial Circle	488—492
Viceregal Estates	531
Western India States Agency	538
Commerce Department—	
Demand No. 38	170—171
Commercial Intelligence—	
Bombay	386
Cotton Industry Statistics	382
Demand No. 63	382—386
India	383—385
Payments to Railways, Provin- cial Governments and Ship- ping Companies	385
Commissions and Committees—	
Age of Consent Committee	588
Auxiliary Committee on the Growth of Education	587
Banking Enquiry Committees	583—605

	PAGE.
Commissions and Committees—contd.	
Coal Dust Committee	592
Committee to enquire into the possibility of expan- sion of education in the N.-W. F. P. and Ajmere Merwara	590
Committee on Sale of Goods Act	590
Committee to consider the scheme for a Medical Research Institute	585
Drugs Committee	589
Deputation to South Africa	590
Forestry Committee	590
Haj Enquiry Committee	592
Indian Cinematograph Com- mittee	585
Indian Delegation to East Africa	589
Indian Delegation to the International Conference, etc.	588
Indian States Committee	592
Indian Statutory Com- mission	585—586 & 827
Indian Central Committee	586 & 827
Indian Delegation, to League of Nations	594
International Labour Con- ference	594 & 826
International Relief Union	826
Meteorological Conference	826
Opium Enquiry Committee	587
Road Development Com- mittee	589
Royal Commission on Labour	580 & 826
Royal Commission on Agri- culture	578 & 827
Tariff Board	578
Commuted value of Pensions—	
Demand No. 95	871
Controller of Patents and Designs	423—424
Coorg—	
Census	400
Civil Works	515
Currency	464
Taxes on Income	50
Territorial and Political Pen- sions	842—843
Council of State—	
Demand No. 29	138—139
Currency—	
Assam	463
Baluchistan	451
Bihar and Orissa	463
Bombay Circle	453—458
Burma Circle	462—463
Cawnpur Circle	459—460

	PAGE.
<i>urrency—contd.</i>	
Central Provinces	463
Coorg	464
Currency Note Press	456—458
Currency Office, Calcutta	449—451
Demand No. 70	446—464
Deputy Controller of the Cur- rency, Bombay	453—454
High Commissioner for India— Stores	447
India	448—451
Karachi Circle	455—456
Lahore Circle	460—461
Madras Circle	452—453
North-West Frontier Province	452
Western India States Agency	458
 Currency Note Press—	
Capital Outlay on	866
Demand No. 92	866
Customs—	
Baluchistan	8
Bihar and Orissa	26
Bombay	14—20
Burma	20—25
Compensation	2
Demand No. 16	1—28
Explanatory note	27—28
 High Commissioner for India—	
Stores	2
India	3—7
Land Customs charges	2
Madras	9—14
North-West Frontier Province	8—9
Punjab	20
Sea Customs charges at the ports	1

D

Delhi—	
Agriculture	719
Civil Works	483—488
Delhi University	729
Demand No. 79	711—741
Ecclesiastical	718
Education	729—734
Education—General	732—734
Education—Primary	731
Education—Secondary	729—739
Education—Special	732
Education—University	729
Excise	712
Forest	713
General Administration	713
General Administration—Chief Commissioner	713
General Administration—Dis- trict Administration	713
Indra Prastha Girls' Inter- mediate College	729
Industries	719
Irrigation	718
Jails and Convict Settlement	714
Justice—Administration of—	714
Justice—Administration of— Civil and Sessions Courts	714
Justice—Administration of— Courts of Small Causes	714

Delhi—contd.

Justice—Administration of— Law officers	714
Land Revenue	712
Lady Hardinge Medical College and Hospital, Delhi	736
Medical	717
Medical—Colleges and Schools	717
Medical—Grants for Medical purposes	717
Medical—Hospitals and Dis- pensaries	717
Medical—Medical Establish- ment	717
Miscellaneous	719
Miscellaneous charges	719
Police	715
Political	719
Public Health	717—718
Registration	713
Stamps	713
Taxes on Income	31
 Delhi Capital Outlay—	
Demand No. 96	872—880

Delhi University	729
Department of Education, Health and Lands —	
Demand No. 35	154—156
Keeper of Records	156

Department of Industries and Labour—	
Demand No. 40	174—175

E

Ecclesiastical—	
Ajmer-Merwara	747—748
Baluchistan	679—680
Central India	804—805
Delhi	718
Hyderabad	819
India	831—833
North-West Frontier Province	619
Rajputana	790
Western India States Agency	851

Education—	
Aitchison College	309
Ajmer and Merwara	757—761
Aligarh University	309
Assam	310
Baluchistan	698—702
Bangalore	845—846
Benares University	309
Bihar and Orissa	309—310
Bombay	308
Central India	805
Central Provinces	310
Chiefs' Colleges—Charges in connection with	308
Delhi	715—716
Demand No. 56	306—310
Himalayan Mahila Samity	307
Hyderabad	819
India	307—308

	PAGE.
Education—contd.	
Inter University Board	308
Islamia Anglo-Vernacular Middle School, Simla	307
Madras Primary School, Simla and Delhi	307
North-West Frontier Province	624—625
Punjab	309
Pusa High School	309
Rajkumar College, Rajkot	308
Rajputana	791
Secondary and Primary Schools	306
United Provinces	309
Edwards College, Peshawar	658

Emigration—External—	
Agent in South Africa	407
Bengal	409—410
Bombay	411
Ceylon	408
Demand No. 66	406—411
India	407—410
Madras	410—411
Malaya	408—409

Emigration—Internal—	
Assam	402—403
Burma	405
Demand No. 65	401—405
India	404
Madras	405

Empire Parliamentary Association	593
England—	
Stationery and Printing	574

Excise—	
Ajmer and Merwara	751—752
Baluchistan	688—689
Bangalore	847
Central India	807—808
Delhi	720—721
North-West Frontier Province	612—613
Rajputana	796—797

Executive Council—	
Demand No. 28	137
Explosives	418

F

Far Eastern Association of Tropical Medicine	318
---	-----

Finance Department—	
Demand No. 36	157—160

Financial Adviser—Military Finance	159—160
---	---------

Foreign and Political Department—	
Demand No. 31	143—144

Forest—	
Ajmer and Merwara	752—753
Andamans and Nicobar Islands	784—786
Baluchistan	690
Central India	808—809

Forest—contd.	
Delhi	721—722
Demand No. 21	94—105
Forest Research Institute	94—95
Headquarters Office	94
High Commissioner for India—	
Stores	95
North-West Frontier Province	633—635

Forest Capital Outlay—	
Demand No. 88	856—860
India	857—859
N.-W. F. P.	860

Frontier Watch and Ward	840—841
--	---------

G

General Administration—	
Ajmer and Merwara	754—755
Baluchistan	690—692
Bangalore	848
Bengal—Payments to Provincial Governments for administration of Agency subjects	179
Bombay—Payments to Provincial Governments for administration of Agency subjects	179
Central India	810—811
Delhi	722—724
Madras—Payments to Provincial Governments for administration of Agency subjects	178
North-West Frontier Province	614—615

Geological Survey—	
Burma Office	286—287
Demand No. 50	284—287
English Charges—Stores	287
Mining and Geological Institute	286
Ghazipur Opium Factory	83
Governor General—Staff, household and allowances of—	
Demand No. 27	132—136
Military Secretary	134—136
Private Secretary	133—134

H

High Commissioner for India—	
Demand No. 86	828—830
Himalaya Mahila Samiti	307

Home Department—	
Bureau of Public Information	147—148
Demand No. 32	145—149
Intelligence Bureau	144
Hospital for Old and New Delhi	529

Hyderabad—	
Civil Works	507—508
Demand No. 84	817—824
Ecclesiastical	819
Education	822—823
Justice—Administration of	820
Land Revenue	820
Medical	823

PAGE.

PAGE.

Hyderabad—contd.	
Miscellaneous	823
Police	821—822
Political	818
Public Health	823
Registration	820
Stamps	820
Stationery and Printing	569

I

Imperial Cattle Breeding Farm, Karnal	335
Imperial Institutes of Animal Husbandry and Dairying, Bangalore and Wellington	336, 337
Imperial Institute of Veterinary Research	366—372
Imperial Library	418
Imperial Serologist	312
India—	
Agriculture	340—344
Audit	182—190
Census	389—391
Commercial Intelligence	383—385
Customs	3—7
Ecclesiastical	831—833
Education	307—308
Emigration—External	407—410
Emigration—Internal	404
Irrigation	112
Lighthouses and Lightships	245—248
Medical Services	314—320
Miscellaneous	583—595
Police	205—206
Political	834—839
Ports and Pilotage	217—226
Public Health	326—328
Scientific Department	304—305
Stamps	92—93
Stationery and Printing	549—570
Taxes on Income	30—33
Territorial and Political Pen- sions	842—843
Indian Association for the Cultiva- tion of Science, Calcutta	303
Indian Central Cotton Com- mittee	336
Indian Institute of Science, Bangalore	303
Indian Nursing Association	318
Indian Posts and Telegraphs De- partment—	
Capital outlay on	864
Demand No. 23	126
Indian Research Fund	328
Indian School of Mines	374
Indian Soldiers' Board	593—594
Indian Stores Department—	
Audit Officer	190
Demand No. 69	427—445
Headquarters establishment	427
High Commissioner for India— Stores	428
Inspection Circles	434
Metallurgical Inspectorate	442—443
Purchase Circles	432—434
Test House	441—442

Indian Stores Department—contd	
Indian War Memorial	424
Indo-European Telegraph De- partment—	
Capital outlay on	817
Demand No. 24	127
Indra Prastha Girls' Intermedi- ate College, Delhi	729

Industries—

Bounties	376
Delhi	739—740
Demand No. 61	373—376
Indian School of Mines	374—375
Intelligence Bureau	148—149
Inter University Board	308

Interest Free Advances—

Demand No. 97	882—883
-------------------------	---------

Interest on debt and reduction or
avoidance of debt—

Demand No. 25	128—129
Rupce debt	128
Sinking funds	129
Sterling debt	129

Interest on Miscellaneous Obliga-
tions—

Demand No. 26	130—131
-------------------------	---------

Irrigation, Navigation, etc.—

Baluchistan	121—125
Central Bureau of Information for irrigation	112
Demand No. 22	106—125
India	112
North-West Frontier Province	115—121
Rajputana	113—114

Irrigation Works not charged to
Revenue—

Baluchistan	862
Demand No. 89	861—863
North-West Frontier Province	863
Islamia Anglo-Vernacular Middle School, Simla	307
Islamia College, N.-W. F. P.	658

J

Jails and Convict Settlements—

Ajmer and Merwara	763—764
Andamans and Nicobar Islands	774—784
Baluchistan	693—694
Bangalore	848
Central India	812
Delhi	726—727
North-West Frontier Province	617

Joint Stock Companies—

Bengal	413
Bihar and Orissa	416
Bombay	414
Burma	416
Central Provinces	416
Demand No. 67	412—417
Madras	413—414
Punjab	415
United Provinces	415

PAGE.

Justice—Administration of—

Ajmer-Merwara	761—768
Baluchistan	692—693
Bangalore	848
Bihar and Orissa	203
Bengal	203
Bombay	202
Central India	811—812
Delhi	724—726
Demand No. 44	202—203
Hyderabad	820
North-West Frontier Province	616
Rajputana	797—798

K

Keeper of Records	156
-----------------------------	-----

L

Land Revenue—

Ajmer and Merwara	751
Baluchistan	746
Bangalore	847
Central India	866
Delhi	720
Hyderabad	820
North-West Frontier Province	611
Rajputana	795—796

Land Scheme—

Capital Outlay on Bombay	881
Lady Dufferin Hospital, Quetta	705
Lady Hardinge Medical College and Hospital, Delhi	736
Lady Reading Hospital for women and children	318
Legislative Assembly and Legislative Assembly Department—	
Demand No. 39	140—142
Legislative Assembly	140

Legislative Department—

Demand No. 34	152—153
-------------------------	---------

Loans and advances bearing interest—

Demand No. 98	884—886
-------------------------	---------

Local Clearing Office

593

Lighthouses and Lightships—

Aden District	251—252
Bihar and Orissa	254—255
Bombay	249—252
Bombay District	249—250
Burma	253—254
Calcutta District	254—255
Capital outlay on	820
Demand No. 47	241—255
Direction (Head quarters Establishments)	245—246
India	245—248
Madras	248—249
Madras District	248—249
Karachi District	250—251
Rangoon District	252—254

M

Madras—

Audit	190—191
Census	393

PAGE.

Madras—contd.

Civil Works	511—515
Customs	9—14
Emigration—External	410—411
Emigration—Internal	405
Joint Stock Companies	413—414
Lighthouse and Lightships	248—249
Meteorology	279
Miscellaneous	595—596
Payment for administration of Agency Subjects	178
Public Health	328—329
Salt	72—74
Stationery and Printing	572
Taxes on Income	35—36
Madras Primary School, Simla and Delhi	307
Medal Section	172

Medical Services—

Ajmer and Merwara	764—765
Assam	321—322
Baluchistan	702—706
Bangalore	847
Bombay	320
Central India	814—815
Civil and Military Dispensary, Simla	318
Delhi	734—736
Demand No. 57	311—322
Far Eastern Association of Tropical Medicines	318
Grants for medical purposes	318
Gwalior	317
Hospitals and Dispensaries	313
Hyderabad	820
Imperial Serologist	312
India	314—320
Indian Nursing Association	318
Lady Reading Hospital for women and children	318
Medical Establishment	312
National Association for supplying Female Medical Aid	318
North-West Frontier Province	626
Pertmore Nursing Home	318
Punjab	320
Rajputana	799
Superintendence	311
Walker and Ripon Hospital, Simla	320
X-Ray Institute, Dehra Dun	320

Meteorology—

Agra Aerological Observatory	280—281
Alipur Office, Calcutta	277—278
Bombay Office and Observatory	279
Burma	277
Demand No. 49	271—283
Expenditure on other Observatories	281
High Commissioner for India	273
Karachi Air Service	281—282
Kodai Kanal Observatory	278
Madras Office and Observatory	279
Weather Telegrams	277

	PAGE.
Military Secretary	134—136
Military Services	854
Mines—	
Demand No. 54	301—302
Mining and Geological Institute	286
Mint—	
Bombay Mint	469—471
Calcutta Mint	467—468
Demand No. 71	465—471
High Commissioner for India	466
Loss on coinage	466
Miscellaneous—	
Ajmer and Merwara	768
Andaman and Nicobar Islands	774
Assam	605
Baluchistan	686—687
Bangalore	849
Bengal	598
Bihar and Orissa	602—603
Bombay	596—598
Burma	601—602
Central India	806
Central Provinces	603—604
Commissions and Committees	578—581
and	826—827
Darbar charges	577
Delhi	719
Demand No. 75	577—605
Empire Parliamentary Association	593
Grants-in-aid	593
Hyderabad	820
India	583—595
Indian Delegation to the League of Nations	582
Indian Soldiers' Board	582
International Labour Conference	582 and 826
Local Clearing Office	581
Madras	595—596
North-West Frontier Province	620
Punjab	600—601
Rajputana	791
Rents, Rates and Taxes	592
Reserve at the disposal of Finance Department	582
Special Commissions of Enquiry	578—581
Unforeseen charges	582
United Provinces	599—600
Victoria Memorial	593
Miscellaneous Departments—	
Actuary to the Government of India	424
Ajmer and Merwara	767
Baluchistan	686
Bangalore	848
Broadcasting	425
Bushire Coal Depot	419
Controller of Patents and Designs	423—424
Delhi	719
Demand No. 68	418—426
Examinations	421
Explosives	422

	PAGE.
Miscellaneous Departments— <i>contd.</i>	
High Commissioner for India—	
Stores	420
Imperial Library	420—421
Indian War Memorial	424
North-West Frontier Province	673
Museums at Lahore, Taxila, Nalanda and in the United Provinces	299
N	
National Association for Supplying Female Medical Aid	318
National Horse breeding and show Society of India—	
Grants-in-Aid	372
North-West Frontier Province—	
Agriculture	670—673
Agriculture—Botanical and other Public Gardens	672
Agriculture—Co-operative Credit	672
Agriculture—Experimental Farms	670
Agriculture—Veterinary charges	672
Census	392
Chief Commissioner—Discretionary Grant	614
Civil Works	511—513
Currency	452
Customs	8—9
Demand No. 77	609—674
Ecclesiastical	619
Education	624—625
Education—General	625
Education—Primary	624
Education—Secondary	624
Education—Special	625
Education—University—Government Professional Colleges	624
Edwards College Peshawar	658
Excise	612—613
Forest	633—635
Forest—Capital outlay	635
Forest—Conservancy and Works	633
Forest—Direction	633
Forest—Establishment	633—634
Frontier Watch and Ward	621—623
General Administration	614—615
General Administration—District Establishment	615
General Administration—Local Fund Audit Establishment	615
General Administration—Revenue Commissioner	615
General Administration—Secretariat	614
General Administration—Staff and Household of the Chief Commissioner	614

	PAGE.
North-West Frontier Province—	
<i>contd.</i>	
General Administration—Tour expenses of the Chief Commissioner	614
Irrigation	115—121
Irrigation works	614
Islamia College N. W. F. P.	658
Jails and Convict Settlements	617
Jails and Convict Settlements—Jails	617
Jails and Convict Settlements—Jails Manufacture	617
Justice—Administration of	616
Justice—Administration of—Civil and Sessions Courts	616
Justice—Administration of—Criminal Courts	616
Justice—Administration of—Judicial Commissioner	616
Justice—Administration of—Law Officers	616
Land Revenue—Direct Demands on—	611
Medical	626
Medical—Hospitals and Dispensaries	626
Medical—Medical Establishment	620
Medical—Medical Schools and Colleges	686
Miscellaneous	620
Miscellaneous Departments	673
Miscellaneous—Miscellaneous and unforeseen charges	674
Museum	672—673
Police	617—619
Police—Cattle Pounds	619
Police—Criminal Investigation Department	619
Police—District Executive Force	617—618
Police—Railway Police	618—619
Police—Superintendence	617
Police—Training School	619
Political	620
Public Health	626—627
Public Health—Establishment	626
Public Health—Expenses in connection with Epidemic Diseases	627
Public Health—Grants-in-aid	626
Registration	613
Stamps	613
Stationery and Printing	570—571
Taxes on Income	34
Territorial and Political Pensions	842—843
Vedic Bharatri College, D. I. Khan	658
Watch and Ward—Frontier	621—623

Northern India Salt Revenue Department—	
Salt	56—71

O

Opium—	
Demand No. 19	83—90
Ghazipur Opium Factory	83

Opium—contd.	
High Commissioner for India—Stores	84
Malwa—Payments for special cultivation in—	83
United Provinces—Payments to cultivators in—	83
United Provinces—Superintendence and other Establishments	86—89
Western India States Agency	90
Other Scientific Departments—	
Ajmer and Merwara	767
Asiatic Society of Bengal	303
Bhandarkar Oriental Research Institute, Poona	303
Bose Research Institute	304
Central Museum	304
Demand No. 55	303—305
Grants to Scientific Societies and Institutes	304
Indian Association for the cultivation of Science, Calcutta	305
Indian Institute of Science, Bangalore	304

P

Pasteur Institute, Kasanli	328
Payments to Provincial Governments on account of administration of agency subjects—	
Bengal	179
Bombay	179
Demand No. 42	178—179
Madras	178

Pensions—Commuted value of—	
Demand No. 95	871

Police—	
Ajmer-Merwara	755—756
Baluchistan	678—679
Bangalore	844—845
Bengal	207
Bihar and Orissa	208
Bombay	206—207
Central India	803
Delhi	715
Demand No. 45	204—208
Hyderabad	818—819
India	205—206
North-West Frontier Province	617—619
Punjab	208
Rajputana	788—789
United Provinces	208
Western India States Agency	850—851

Political—	
Baluchistan	680—681
Bangalore	848
Central India	803
Delhi	719
Hyderabad	818
India	834—839
North-West Frontier Province	620
Rajputana	789
Western India States Agency	850
Portmore Nursing Home	318

	PAGE.
Ports and Pilotage—	
Bengal	217—225
Bengal Pilot Service	217—220
Bihar and Orissa	240
Bombay	228—237
Burma	237—240
Demand No. 45	209—240
High Commissioner for India—	
Stores	216
India	217—226
Trainingship "Dufferin".	215
Press—Currency Note Press.	
Capital Outlay on—	
Demand No. 92	366
Private Secretary—	
Demand No. 27	132—136
Public Health—	
Ajmer and Merwara	765—766
Assam	332—333
Bacteriological Laboratories	324
Baluchistan	684—685
Bangalore	847
Bombay	330—332
Central India	806
Central Research Institute,	
Kasauli	327
Delhi	717—718
Demand No. 58	323—333
Epidemic Diseases	323
Grants-in-aid	325
Hyderabad	820
India	326—328
Indian Research Fund	325
Madras	328—329
North-West Frontier Province	626—627
Public Health Establishment	323
Rajputana	791
St. John Ambulance Associa-	
tion	328
Western India States Agency	851
Public Service Commission—	
Demand No. 33	150—151
Punjab—	
Audit	196—197
Census	396
Customs	20
Education	309
Joint Stock Companies	415
Medical Services	320
Miscellaneous	600—601
Police	208
Stationery and Printing	573
Taxes on Income	42—43
Territorial and Political Pen-	
sions	843
Pusa High School	309
R	
Rajkumar College, Rajkot	308
Rajputana—	
Civil Works	499—503
Demand No. 82	787—800
Ecclesiastical	790
Education	798
Excise	796—797
Irrigation	113—114
Justice—Administration of—	797—798
Land Revenue	795—796
Medical	799

	PAGE.
Rajputana—contd.	
Miscellaneous	799—800
Police	791—795
Political	789
Public Health	791
Stationery and Printing	569
Refunds—	
Demand No. 76	606—608
Registration—	
Ajmer and Merwara	754
Baluchistan	690
Bangalore	847
Central India	803
Delhi	713
Hyderabad	818
North-West Frontier Province	613
S	
Salt—	
Assam	82
Bengal	78—79
Bihar and Orissa	81
Bombay	74—78
Burma	79—81
Capital Expenditure	70—71
Capital outlay—Interest on—	68
Compensations	55
Contribution to Depreciation	
Fund	52
Demand No. 18	51—82
Madras	72—74
Medical Establishment	52
Northern India Salt Revenue	
Department	56—71
Revenue Expenditure—Pre-	
ventive Establishment	53
Revenue Expenditure—Salt	
Compensation	53
Revenue Expenditure—Work-	
ing Expenses	51—53
Western India States Agency	78
Works	55
Scientific Departments—see	
other Scientific Departments.	
Secretary of State for India—	
Demand No. 85	825—827
Security Printing—Capital outlay	
on—	
Demand No. 87	855
Separation of Accounts from	
Audit—	
Demand No. 37	161—169
Separation of Accounts from	
Audit—Experimental offices	
inside U. P. in connection	
with the scheme of —	166—169
Separation of Accounts from	
Audit—Experimental offices	
outside U. P. in connection	
with the scheme of —	164—166
Separation of Accounts from	
Audit—Special staff for con-	
sidering the question of —	164
St. John Ambulance Associa-	
tion	328
Stamps—	
Ajmere Merwara	752
Andamans and Nicobar Islands	786
Baluchistan	677
Bombay	93

Delhi	713
Demand No. 20	91—93
Hyderabad	818
India	92—53
North-West Frontier Province	613
Security Printing Press	93
Western India States Agency	851

Stationery and Printing—

Assam	574
Baluchistan	572
Bengal	573
Bihar and Orissa	574
Bombay	572
Burma	573
Central Forms Stores	539
Central India	569
Central Printing Office	539
Central Provinces	574
Central Publication Branch	553—554
Demand No. 74	538—576
England	574
Government of India Press, Aligarh	543—544
Government of India Press, Calcutta	555—558
Government of India Press, Delhi	541—542
Government of India Press, Simla	545
Hyderabad	569
India	550—570
Jail Press, Delhi	546
Madras	572
North-West Frontier Province	570—571
Private Secretary's Press	542
Punjab	573
Rajputana	569
Recoveries	548
Residency and Agency Press, Mysore	546
Stationery Office	549—551
United Provinces	573
Stores—Indian Stores Department— Demand No. 69	427—445
Sugar Bureau	252—253
Sugarcane Station Coimbatore	253—254
Superannuation Allowances and Pensions— Demand No. 73	534—537
Survey of India— Computing Section and Tidal Party	262
Controlling and Administrative Staff	259
Correspondence and Drawing Office	259—261
Demand No. 48	256—270
Geodetic Branch Office, Dehra Dun	262
Headquarters Offices	259—265
High Commissioner for India— Stores	258
Imperial Standard Mapping Section	264—265
Mathematical Instrument Office	265—266
Photographic and Lithographic Office	261—262
Survey Parties—General charges	266—268
GIPD—84 Fin. D.—11-6-30—550.	

	PAGE.
Taxes cul income—	
Ajmer and Merwara	30—31
Assam	49—50
Baluchistan	34
Bangalore	31—32
Bengal	32—33
Bihar and Orissa	47—48
Bombay	37—40
Burma	44—46
Central India	32
Central Provinces	48—49
Coorg	50
Delhi	31
Demand No. 17	29—50
India	30—33
Madras	35—36
North-West Frontier Province	34
Punjab	42—43
United Provinces	40—42

Telegraphs—

Indian Posts and Telegraphs Department	126
Indo-European Telegraph De- partment	127
Territorial and Political Pensions	842—843
Training Ship 'Dufferin'	231—232

U

United Provinces—

Adjustments with Provincial Governments	853
Census	395
Education	309
Joint Stock Companies	415
Meteorology	280—281
Miscellaneous	599—600
Opium	85—90
Police	208
Stationery and Printing	573
Taxes on Income	40—42
Territorial and Political Pen- sions	843

V

Vedic Bharatri College, Dera Ismail Khan	658
Viceroy— Demand No. 27	132—136
Victoria Memorial	593
Vizagapatam Harbour—Capital outlay on— Demand No. 93	867

W

Walker and Ripon Hospital, Simla	320
Western India States Agency— Civil Works	519—520
Currency	458
Ecclesiastical	851
Education	851
Excise	851
Police	850—851
Political	850
Public Health	851
Stamps	851

X

X' Ray Institute, Dehra Dun	320
-----------------------------	-----

Z

Zoological Survey— Demand No. 52	292—293
-------------------------------------	---------

